

## CIP REQUESTS PUBLIC WORKS

		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Parks</b>											
JB Park	ADA ramp and floor for shelterhouse			\$6,000							
JB Park	Replace curb and gutter near playground		\$2,000								
	Replace curb and gutter near Remington Mem.			\$4,000							
	Replace curb and gutter statue to n of shelter					\$4,000					
	Replace restrooms				\$20,000						
<b>Streets</b>											
	6th St replacement			\$5,000,000							
	Parker, mill & overlay 12th- city limits				\$500,000						
	Unassigned chip and seal or sealcoat	\$60,000	\$60,000								
	Unassigned sidewalk replacement	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000					
	Unassigned curb and gutter replacement		\$30,000		\$30,000						
	Brown 16th-18th		\$350,000								
	18th Main-Brown		\$150,000								
	Pacific- 1st-garden & Oscar- Pacific-Mill				\$300,000						
	Walnut, 4th-6th		\$250,000								
	Brown 7th-12th			\$1,750,000							
	Carr- 7th- Lincoln					\$200,000					
	Parker 8th - Park					\$125,000					
	Main St. Terr. Replacement		\$1,000,000								
	8th and 9th, Main-Pacific			\$500,000							
	Track-loader lease split 3 ways	\$11,000	\$11,000	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	
<b>Stormwater</b>											
	4th st ditch Lincoln-Carr	\$20,000									
	13th St. ditch Parker-Pacific		\$60,000								
	Ditch 4th St.- 3rd St.			\$35,000							
	1300 Main Culvert			\$100,000							
<b>Vehicles</b>											
<b>Streets</b>	Replace 2001 pickup & blade		\$50,000								
	Replace Tandem dump truck			\$100,000							
	Replace 2005 pickup				\$38,000						
	Replace 2007 dump truck					\$60,000					
<b>Parks</b>	Replace mechanic pickup										
	Replace 2006 pickup			\$35,000							
	Replace mowing trailer				\$10,000						
<b>Equipment</b>											
<b>Streets</b>	Replace backhoe (lease)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000					
	Replace air compressor				\$20,000						
	Replace Compactor			\$35,000							
	Replace sweeper (lease)			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Property</b>	Mower replacement	\$13,500	\$20,000	\$13,500	\$20,000	\$13,500					
	Emergency Communication Equipment		100,000								
<b>Levee</b>											
	Levee certification		\$20,000								
	Reconstruct 159+40 outlet			\$250,000							
	Replace whistle and repair erosion under 4th st. ramp		\$20,000								
	replace flex wing mower			\$17,500							
<b>TOTALS:</b>		<b>\$134,500</b>	<b>\$2,153,000</b>	<b>\$7,913,500</b>	<b>\$1,005,500</b>	<b>\$470,000</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$25,000</b>	<b>\$25,000</b>