

OSAWATOMIE CITY COUNCIL

AGENDA

August 24, 2020

6:30 p.m., Memorial Hall

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Hearing
 - A. Budget Hearing
5. Comments from the Public

Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.
6. Adjourn

NEXT REGULAR MEETING – August 27th, 2020

ORDINANCE NO. 3787

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES
FOR BUDGET YEAR 2021 FOR THE CITY OF OSAWATOMIE**

WHEREAS, the City of Osawatomie must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: In accordance with state law, the City of Osawatomie has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2021 until December 31, 2021.

SECTION TWO: This ordinance shall take effect and be in force from and after its passage, approval, and publication in the Official City Newspaper.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, a majority being in favor thereof, this 24th day of August, 2020.

APPROVED AND SIGNED by the Mayor.

L. Mark Govea
Mayor

Tammy Seamands
City Clerk

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 103172
Ad ID: 6656000

P.O. :
DESC. :City of Osawatomie Budget Hearing

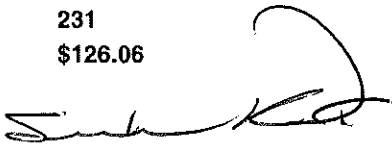
TAMMY SEAMANDS
CITY OF OSAWATOMIE - LEGALS
P.O. BOX 37
OSAWATOMIE, KS 66064-0037

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication. Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter. That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates: 08/12/20 to 08/12/20
Appearances: 1
AD SPACE: 231
TOTAL COST: \$126.06

(Signed) 

Subscribed and sworn before me this 12 day of August 2020

 Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

NOTICE OF BUDGET HEARING

The governing body of
City of Osawatomie

will meet on August 24, 2020 at 6:30 PM at Memorial Hall, 11th & Main, Osawatomie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,739,968	29.387	2,775,173	30.428	2,825,500	741,751	30.000
Debt Service	881,767	16.629	890,451	17.630	1,000,000	426,507	17.250
Library	14,080		75,000		103,858		
Industrial	240,610	0.200	50,000	0.200		4,945	0.200
Employee Benefits	707,660	21.571	851,000	20.001	905,000	522,984	21.152
Public Safety Equipment	156,016	0.999	148,765	1.000	157,500	24,725	1.000
Street Improvement (Spec. Hwy)	164,981		268,620		125,000		
Refuse	5,052		5,000		441,600		
Tourism	31,284		78,744		62,500		
Special Parks & Recreation	17,290		54,346		41,502		
Elec Reserve Debt Serv	432,501		444,100		465,000		
Water	1,046,477		1,131,958		1,175,000		
Electric	3,750,590		4,042,280		4,100,000		
Sewer	953,991		896,899		1,000,000		
Golf Course	276,510		316,261		375,000		
Non-Budgeted Funds-A	1,534,302						
Non-Budgeted Funds-B	270,266						
Non-Budgeted Funds-C	20,875						
Totals	13,244,220	68.788	12,028,595	69.259	12,805,210	1,720,911	69.602
Less: Transfers	2,416,923		2,281,748		2,275,000		
Net Expenditure	10,827,295		9,746,847		10,530,210		
Total Tax Levied	1,598,800		1,654,428		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,242,472		23,887,825		24,725,024		
Outstanding indebtedness, January 1,	2018	2019	2020				
G.O. Bonds	10,605,000	10,045,000	9,350,000				
Revenue Bonds	5,735,000	5,500,000	5,260,000				
Other	1,255,170	1,200,306	1,143,878				
Lease Purchase Principal	352,485	804,569	630,252				
Total	17,947,655	17,549,875	16,384,130				

*Tax rates are expressed in mills

Michael J. Scanlon
City Official Title: City Manager

Published in the Miami County Republic Wed. 8/12/20
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 City of Osawatomie
 will meet on August 24, 2020 at 6:30 PM at Memorial Hall, 11th & Main, Osawatomie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information will be available at this hearing.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2020 Expenditures	Amount of 2020 Tax Rate*
General	2,739,968	29.387	2,775,171	30.428	2,835,590	30.000
Public Safety	881,767	16.629	890,451	17.630	1,000,000	426.507
Library	14,080	0.200	73,000	1.03858	103,858	17.250
Industrial	246,610	0.200	50,000	0.200	21,250	4.945
Employee Benefits	707,660	21.573	851,000	20.011	905,000	522.984
Public Safety Equipment	156,016	0.999	148,765	1.006	157,500	24.725
Street Improvement (Spec. Hwy)	164,981	0.000	268,620	125.000	125,000	1.000
Trails	5,052	0.000	5,000	0.000	441,600	62.500
Tourism	31,284	0.000	78,744	62.500	62,500	741.751
Special Parks & Recreation	17,290	0.000	54,346	41.502	41,502	465.000
Electric Reserve Dbn Serv	432,501	0.000	441,000	465.000	465,000	1,175.000
Water	1,046,472	1.131,938	1,175,000	4.100,000	4,100,000	1,000.000
Electric	3,726,590	953.991	4,042,260	896.899	1,000,000	375.000
Sewer	953,991	0.000	896,899	1,000.000	1,000,000	375.000
Coal Course	276,510	1.534,302	316,261	375.000	375,000	0.000
Non-Budgeted Funds-A	1,534,302	0.000	316,261	0.000	375,000	0.000
Non-Budgeted Funds-B	270,266	0.000	0.000	0.000	0.000	0.000
Non-Budgeted Funds-C	20,875	0.000	0.000	0.000	0.000	0.000
Totals	13,244,220	68.788	12,028,595	69.259	12,805,210	1,720.911
Less: Transfers	2,416,225	0.000	2,381,748	0.000	2,275,000	0.000
Net Expenditure	10,827,995	0.000	9,646,847	0.000	10,530,210	0.000
Total Tax Levied	1,998,800	0.000	1,654,928	0.000	1,654,928	0.000
Assessed Valuation	23,242,472	0.000	23,242,472	0.000	23,242,472	0.000

Outstanding Indebtedness:
 January 1, 2018: 10,605,000
 G.O. Bonds: 5,735,000
 Revenue Bonds: 1,251,170
 Other: 352,485
 Lease Purchase Principal: 17,947,855
 Total: 26,991,450

2019: 9,330,000
 G.O. Bonds: 5,500,000
 Revenue Bonds: 1,200,366
 Other: 890,569
 Lease Purchase Principal: 17,598,875
 Total: 24,929,750

2020: 9,330,000
 G.O. Bonds: 5,260,000
 Revenue Bonds: 1,143,878
 Other: 630,252
 Lease Purchase Principal: 16,384,130
 Total: 21,648,260

*Tax rates are expressed in mills

Michael J. Scanlon
 City Official Title: City Manager

Published in the Miami County Republic Wed. 8/12/20

TREASURER'S QUARTERLY STATEMENT

Miami County, Kansas
 Treasurer's Quarterly Statement
 As Of July 31, 2020
 As Of The Above Date
 Total Cash In Treasury is \$42,427,527.95

General: 12,098,636.37
 Road & Bridge: 2,443,817.53

Paola Industrial Develop: 5,600.00
 USD 289 Bond #1: (0.21)

Zoning Escrow: 5,600.00

K.S.A. 59-2236 and amendments thereto, or if the identity of the creditor is known or reasonably ascertainable, 30 days after actual notice was given as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

/s/ Ronald P. Wood
 Ronald P. Wood, #10089
 Clyde & Wood, L.L.C.
 11225 College Blvd, Suite 110
 Overland Park, Kansas 66210
 (913) 663-4446
 (913) 663-5335 Facsimile
 ronwood@clydeandwood.com
Attorney for Petitioner

MIAMI COUNTY CLASSIFIEDS

Call Miami County Republic at 913-294-2311

ATTORNEYS FOR PLAINTIFF
 MS 180990.411401 KJFC
 MILLAP & SINGER, LLC IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.

dduncan@mstfm.com
 Aaron M. Schuckman, #22251
 aschuckman@mstfm.com
 612 Spirit Dr.
 St. Louis, MO 63005
 (636) 537-0110
 (636) 537-0067 (fax)

Published in the Miami County Republic Wed. 8/12/20 and Wed. 8/19/20
NOTICE OF BUDGET HEARING 2020-2021 BUDGET

The governing body of Unified School District 418 will meet on the 24th day of August, 2020 at 6:00 PM, at 2902D Mission Bellview Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profiles) is available at: www.usd418.org
 Chief Grove District Office and will be available at this hearing.

Code	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		Amount of 2020 Tax to be Levied	Est. Tax Rate*
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate (4)	Expenditures (5)	Tax Rate (6)		
06	10,321,954	20.000	10,974,502	20.000	11,678,851	2,831,050	20.000	
08	3,532,402	13.687	3,605,271	13.490	3,892,374	1,956,301	13.331	
07	146,329	0.000	145,294	0.000	130,780	0	0.000	
10	0	0.000	0	0.000	0	0	0.000	
11	0	0.000	0	0.000	75,000	0	0.000	
12	0	0.000	0	0.000	0	0	0.000	
13	889,783	0.000	429,280	0.000	870,566	21,700	0.000	
14	12,321	0.000	13,951	0.000	21,700	0	0.000	
15	155,524	0.000	180,659	0.000	286,600	2,700,000	8.000	
16	3,055,020	7.900	1,193,130	8.000	2,700,000	1,197,977	8.000	
18	23,325	0.000	52,272	0.000	52,272	0	0.000	
19	0	0.000	0	0.000	0	0	0.000	
22	0	0.000	0	0.000	0	0	0.000	
24	734,272	0.000	735,277	0.000	886,500	76,000	0.000	
26	29,688	0.000	50,465	0.000	0	0	0.000	
28	0	0.000	0	0.000	0	0	0.000	
29	0	0.000	0	0.000	0	0	0.000	
30	2,083,911	1.847	2,289,225	1.825	3,780,000	320,034	2.138	
33	228,942	0.000	763,663	0.000	3,780,000	0	0.000	
34	439,037	0.000	56,104	0.000	550,500	150,000	0.000	
35	61,711	0.000	61,711	0.000	0	0	0.000	
42	0	0.000	0	0.000	0	0	0.000	
44	0	0.000	0	0.000	0	0	0.000	
45	0	0.000	0	0.000	0	0	0.000	
47	0	0.000	0	0.000	0	0	0.000	
51	617,651	0.000	1,232,342	0.000	1,416,505	0	0.000	
53	0	0.000	0	0.000	0	0	0.000	
55	105,148	0.000	111,335	0.000	0	0	0.000	
56	939,077	0.000	929,242	0.000	0	0	0.000	
58	0	0.000	0	0.000	0	0	0.000	
62	3,873,750	21.901	3,877,100	21.532	3,901,200	299,555	2.000	
63	0	0.000	0	0.000	0	0	0.000	
66	0	0.000	0	0.000	0	0	0.000	
67	10,282	0.236	10,282	0.000	10,362	0	0.000	
68	0	0.000	0	0.000	0	0	0.000	
69	0	0.000	0	0.000	0	0	0.000	