

RESOLUTION NO. 1110

**A RESOLUTION ESTABLISHING A 2023 BUDGET CALENDAR FOR THE CITY OF
OSAWATOMIE, KANSAS.**

WHEREAS, the City desires to expand the amount of time the City Council and citizens have to review the City Capital Investment Plan (CIP) and Annual Operating Budgets; and

WHEREAS, in 2022 the City began working to establish processes and procedures to assist in the development of the CIP and annual budgets through establishment of a city-wide pay plan, ongoing utility rate studies and conversion of some employee-centered operations to contractual services; and

WHEREAS, it is fitting that the calendar be established early in the calendar year.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Osawatomie, Kansas:

Section 1. The Governing Body hereby approves the Capital Investment Program and Annual Budget Calendar for the City of Osawatomie as shown in Exhibit 1 (attached).

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 23rd day of February, 2023, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

(SEAL)

Nick Hampson, Mayor

ATTEST:

Tammy Seamands, City Clerk

Exhibit 1
2023 Budget Calendar
for the City of Osawatomie, Kansas

DATE	ACTIVITY
March 23, 2023	Capital Improvement Plan Submitted for City Council Consideration (Plan Overview)
April 10, 2023	Budget Working Papers to Departments
April 14, 2023	Capital Improvement Plan Submitted for Final City Council Action (Adoption)
May 8, 2023	Department Budgets Due
May 22 - 24th, 2023	Department Head / City Manager presentations to City Council members (groups of two)
June 8, 2023	City-Wide Budget Policies presented to the City Council for consideration (options)
July 13 / July 27, 2023	Budget Discussions at City Council meetings
August 10 / August 24, 2023	Publication requirements and public hearings both RNR and State Budget Hearings FINAL ACTION 8/24/2023
September 14 / September 28, 2023	2023 Budget Followup