

# Osawatomie Trails Task Force

March 4, 2020

## Agenda

1. Easements- explanation -- Has everything been filed???
2. Bridge
  - a. Quote sent to Mike Smith
  - b. Corey O. needs a contract from the city.
  - c. Will begin abutments- \$1,500 mobilization charge if done in 2 stages.
3. Construction update (no change since January) Plan on beginning Thursday or Friday.
  - a. Working behind Trojan elementary (3 days to complete behind Trojan)
  - b. Connection to Flint Hills Trail complete
  - c. Will spread screenings from Screenings pile on FHT by the Henson property, east to the turnaround, just west of the bridge location.
  - d. Cleared parking area
  - e. Scan complete
  - f. preliminary parking design.

#### 4. Fundraising/ Budget

- Received \$50,000 Sunflower grant
- Second round (\$5,000 promotion grant due in July)
- Local fundraising ??

#### 5 The plan forward:

- |                            |                                     |
|----------------------------|-------------------------------------|
| 1. Complete trail surface  | \$47,000                            |
| 2. Bridge abutment         | \$34,680                            |
| 3. Bridge installation     | \$33,500 (add \$1,500 mobilization) |
| 4. Bridge                  | \$41,400                            |
| 5. Parking area grade only | \$20,000                            |
|                            | TOTAL = \$166,580                   |
|                            | Cash available == \$145,350         |
|                            | Funding shortfall = \$21,230        |
6. Finish parking- Met with Alan Haig & Justin Burchett
  7. Kiosk/
    - a. Will contact Katy Trail for Kiosk construction plans.
    - b. Home Depot / local groups for funding and /or construction

7, Restrooms - Need to decide restroom type

. Rhythm & Ride April 25-26- Ride from Ottawa to Osawatomie and back.

Osawatomie Trail Account Balance		
<b>Revenue</b>		
4/4/2019	Hawkins Grant	\$ 55,731.00
4/4/2019	Jeff Walmann	\$ 3,000.00
4/12/2019	Kanza Rail - Trails	\$ 9,000.00
4/19/2019	Jeff and Sarah Dorsett	\$ 5,000.00
5/14/2019	Baehr Foundation	\$ 31,435.00
7/10/2019	Mark Fuchs	\$ 1,000.00
8/20/2019	First Option Bank	\$ 15,000.00
9/3/2019	Miami County	\$ 10,000.00
9/30/2019	Transfer from City	\$ 25,000.00
10/3/2019	Karen LaDuex	\$ 1,000.00
10/31/2019	Attractions Grant	\$ 35,500.00
1/2/2020	Greater Osawatomie, Inc.	\$ 60,000.00
1/16/2020	First Option Bank	\$ 10,000.00
1/27/2020	Corinne Newman Donation	\$ 50.00
2/4/2020	First Option Bank	\$ 25,000.00
2/25/2020	Sunflower foundation	\$50,000
Total Revenue		\$ 336,716.00
<b>Expenses</b>		
5/31/2019	Ross Property	\$ 15,468.00
6/11/2019	Trail Brochures	\$ 74.28
7/12/2019	Halls Bobcat	\$ 4,600.50
8/13/2019	Halls Bobcat	\$ 15,720.80
8/26/2019	Halls Bobcat	\$ 8,615.01
9/3/2019	Halls Bobcat	\$ 16,660.74
9/27/2019	Halls Bobcat	\$ 21,589.10
9/27/2019	Allenbrand-Drews	\$ 2,870.00
10/15/2019	Halls Bobcat	\$ 10,336.20
10/28/2019	Halls Bobcat	\$ 6,730.21
11/19/2019	Halls Bobcat	\$ 12,590.54
11/19/2019	Halls Bobcat	\$ 9,740.25
12/5/2019	Halls Bobcat	\$ 9,119.80
12/12/2019	Halls Bobcat	\$ 8,741.62
12/12/2019	Halls Bobcat	\$ 5,345.98
12/12/2019	Halls Bobcat	\$ 12,366.65
1/6/2020	Allenbrand-Drews	\$ 2,900.00
1/10/2020	Halls Bobcat	\$ 10,763.05
1/16/2020	Contech Engineered Solutions	\$ 3,000.00
1/27/2020	Halls Bobcat	\$ 5,463.27
2/14/2020	Halls Bobcat	\$ 3,599.53
2/14/2020	Allenbrand-Drews	\$ 70.00
	Roseberry	\$ 5,000.00
Total Expense		\$ 191,365.53
<b>Balance</b>		<b>\$ 145,350.47</b>

