# OSAWATOMIE CITY COUNCIL REVISED AGENDA

August 8, 2019 6:30 p.m., Memorial Hall

- 1) Call to order
- 2) Roll Call
- 3) Pledge of Allegiance
- 4) Invocation
- 5) Consent Agenda

Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.

- A. August 8th Agenda
- B. City Council Minutes July 11, July 18, and July 25, 2019
- C. Pay Application JEO Consulting Generation Improvements \$112.50
- D. Pay Application Tyler Tech Police/Court Software \$242.00
- E. Pay Application Hall's Bobcat Trail Project \$15,720.80
- 6) Comments from the Public

Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.

- 7) Presentations & Proclamations
- 8) Public Hearings
- 9) Unfinished Business
  - A. Memorandum of Understanding Revolution Energy, LLC
  - B. 2019-2020 Budget Summary
- 10) New Business
  - A. Ordinance Cemetery Regulation Amendment
  - B. Ordinance 2019 Uniform Public Offense Code
  - C. Ordinance 2019 Standard Traffic Ordinance
  - D. Electric Rates
  - E. Resolution Annual Fee Table Amendments
- 11) Council Report
- 12) Mayor's Report
- 13) City Manager & Staff Reports
- 14) Executive Session Non-Elected Personnel
- 15) Other Discussion/Motions
- 16) Adjourn

NEXT REGULAR MEETING - August 22, 2019

Osawatomie, Kansas. **July 11, 2019.** The Council Meeting was held in Memorial Hall. Mayor Govea called the meeting to order at 6:30 p.m. Council members present were Dickinson, Diehm, Hampson, LaDuex, Leaver, Macek and Wright. Councilman Walmann was absent. City Staff present at the meeting were: City Manager Don Cawby, City Clerk Tammy Seamands, City Attorney Dick Wetzler and Assistant to the City Manager Meagan Borth. Members of the public were: Shane Lamb, Cheryl Reynolds, John Wastlund and Robert Couture.

**INVOCATION.** John Wastlund, Wesleyan Church 'The Well'

**CONSENT AGENDA.** Approval of July 11<sup>th</sup> Agenda, June 13<sup>th</sup> & 26<sup>th</sup> Council Minutes, 2019-04 Register Report, Tyler Tech Pay Application, Final Kansas Heavy Construction Pay Application. **Motion** made by LaDuex, seconded by Dickinson to Approve the Consent Agenda as presented in addition to adding a Pay Application of \$4,600.50 for Hall's Bobcat as well as a change in the June 26<sup>th</sup> minutes (page A-3 changing 'to us' to 'to use') Yeas: All.

## COMMENTS FROM THE PUBLIC.

John Wastlund – would like to see the potholes fixed in the intersection of 5<sup>th</sup> and Chestnut. He is the fire Chaplin for the fire department and states the fire department is very dedicated. Would like to see them get the chiefs vehicle fixed or replaced.

Robert Couture – would like to know what the fees will be for the frontier twirlers, that they have used the auditorium for the last forty years and would like to plan their calendar.

Cheryl Reynolds – frontier twirlers would like to know what the fees would be.

PRESENTATIONS. None.

**PUBLIC HEARINGS.** None.

**UNFINISHED BUSINESS.** None.

**NEW BUSINESS.** None.

COUNCIL REPORTS.

Dan Macek – great turn out at Lights on the Lake, KCTV Channel 5 showed up.

Cathy Leaver – also thought that Lights on the Lake turned out great. Addressed the Frontier Twirlers thanking them for donating towards the cancer foundation and that they are doing a great job.

MAYOR'S REPORT. None.

## CITY MANAGER REPORT.

Vision buyer's premium is 15%, they were here today taking pictures and someone from Ottawa came over to look also. August  $6^{th}$  is the target date for the auction.

Kansas Heavy finished their punch list; we still have warranty.

Group called 'Heritage not Hate' will be meeting in the park. Police have been notified and think it will be a small crowd attendance.

**EXECUTIVE SESSION.** Motion made by LaDuex, seconded by Dickinson to go into executive session to disucuss Confidential Information of a Business until 7:30 p.m. to include City Attorney, City Manager and Shane Lamb. Yeas: All. The Mayor called the Council back into open session at 7:30 p.m. with no action taken. **Motion** made by LaDuex, seconded by Dickinson to go into executive session to discuss Confidential Information of a Business to extend the previous discussion with the same participants until 7:50 p.m. Yeas: All. The Mayor called the Council back into open session at 7:50 p.m. with no action taken.

## OTHER DISCUSSION/MOTIONS.

**Motion** made by Dickinson, seconded by LaDuex to adjourn. Yeas: All. Mayor Govea declared the meeting adjourned at 7:52 p.m.

/s/ Ashley Kobe
Ashley Kobe, Executive Assistant

Osawatomie, Kansas. **July 18, 2019.** The Council Meeting was held in the Conference Room at City Hall. Mayor Govea called the meeting to order at 6:30 p.m. Council members present were Dickinson (6:36), Diehm, Hampson, LaDuex, Leaver, Macek, Walmann and Wright. City Staff present at the meeting were: City Manager Don Cawby, City Clerk Tammy Seamands, City Attorney Dick Wetzler and Assistant to the City Manager Meagan Borth. Members of the public were: Barry Dicker and Jonathan Freiden.

**EXECUTIVE SESSION. Motion** made by LaDuex, seconded by Hampson to go into executive session for Confidential Information of a Business until 7:20 p.m. to include City Attorney, City Manager, City Clerk, Assistant to the City Manager, Barry Dicker and Jonathan Freiden. Yeas: All. The Mayor called the Council back into open session at 7:20 p.m. with no action taken. **Motion** made by Walmann, seconded by LaDuex to go back into executive session for Confidential Information of a Business to extend the previous discussion with the same participants until 7:40 p.m. Yeas: All. The Mayor called the Council back into open session at 7:40 p.m. with no action taken.

**BUDDGET WORKSHOP.** City Manager Don Cawby explained that we have had problems putting it together and would like more time to look at it. This is partially to do with the computer software change over.

**Motion** made by Walmann, seconded by LaDuex to adjourn. Yeas: All. Mayor Govea declared the meeting adjourned at 7:54 p.m.

/s/ Ashley Kobe
Ashley Kobe, Executive Assistant

Osawatomie, Kansas. **July 25, 2019.** The Council Meeting was held in the Conference Room at City Hall. Mayor Govea called the meeting to order at 6:30 p.m. Council members present were Dickinson, Diehm, Hampson, LaDuex, Leaver, Macek and Walmann. Councilman Wright was absent. City Staff present at the meeting were: City Manager Don Cawby, City Clerk Tammy Seamands, City Attorney Dick Wetzler (6:32), Assistant to the City Manager Meagan Borth and Chief of Police Dave Ellis. Members of the public were: Michelle Chester, Kyle Spielbusch and Chamber Director Hitomi Lamirande.

## INVOCATION.

**CONSENT AGENDA.** Approval of July 25<sup>th</sup> Agenda, 2019-05 7 2019-06 Register Reports, JEO Consulting Generation Improvements and Premiere Contracting Pay Application. **Motion** made by LaDuex, seconded by Dickinson to Approve the Consent Agenda as presented. Yeas: All.

## COMMENTS FROM THE PUBLIC.

Michelle Chester – wanted to express the frustration of the condition of the home at 833 Pacific. There has been disorderly conduct due to the disagreements of the property. Would like to see no parking signs put back up along 9<sup>th</sup> Street.

## PRESENTATIONS.

ANNUAL CHAMBER PRESENTATION (Moved ahead on the agenda without objection). Hitomi presented the annual report.

PRESENTATION OF AUDIT. Kyle Spielbusch with, Jarred Gilmore & Phillips, presented the annual audit.

## PUBLIC HEARINGS. None.

## UNFINISHED BUSINESS. None.

## **NEW BUSINESS.**

PURCHASE OF PUBLIC WORKS TRUCK. **Motion** made by Hampson, seconded by Walmann to Purchase a 3500 HD Crew Cab from Beckman Motors for \$34,431 Yeas: All.

MINI EXCAVATOR LEASE. **Motion** made by Walmann, seconded by Diehm to Purchase a John Deer Mini from Heritage Tractor for \$6400 per year for 5 years. Yeas: All.

LAND PURCHASE BY KANSAS FIBER NEWORK. **Motion** made by LaDuex, seconded by Hampson to Authorize the City Manager to Sell the Property to Kansas Fiber for \$7,500 Yeas: All.

JEO CONSULTING AGREEMENT. **Motion** made by LaDuex, seconded by Dickinson to Approve the JEO Consulting Agreement for the Generation Project \$16,050 Yeas: All.

## **COUNCIL REPORTS.**

Jeff Walmann – there has been a lot of work done on the trail.

MAYOR'S REPORT. None.

## CITY MANAGER REPORT.

KDHE sent a letter out regarding the UV system. We will need to select someone to do the design for the UV upgrades and Phase II improvements. We will also need to consider adding the west lift station into the project.

**EXECUTIVE SESSION.** None.

## OTHER DISCUSSION/MOTIONS.

**Motion** made by Dickinson, seconded by LaDuex to adjourn. Yeas: All. Mayor Govea declared the meeting adjourned at 7:53 p.m.

/s/ Ashley Kobe
Ashley Kobe, Executive Assistant



Engineering | Architecture | Surveying | Planning

Invoice

RECEIVED

JUL 2 9 2019

July 25, 2019

Project No:

R141554.03

Invoice No: Invoice Amount: 111052 112.50

City of Osawatomie 439 Main Street PO Box 37 Osawatomie, KS 66064

Project Manager

Matt Kalin

Project

R141554.03

Osawatomie 12 MW Generation Capacity Improvements

Professional Services through July 12, 2019

|                              | Contract<br>Amount | Percent<br>Complete | Billed-to-Date | Previous<br>Billing | Current<br>Billing |  |
|------------------------------|--------------------|---------------------|----------------|---------------------|--------------------|--|
| Lump Sum Phase(s)            |                    |                     |                |                     |                    |  |
| Preliminary Design           | \$138,250.00       | 100 %               | \$138,250.00   | \$138,250.00        | 0.00               |  |
| Final Design                 | \$47,040.00        | 100 %               | \$47,040.00    | \$47,040.00         | 0.00               |  |
| Bidding & Negotiation        | \$16,100.00        | 100 %               | \$16,100.00    | \$16,100.00         | 0.00               |  |
| Construction Services        | \$65,340.00        | 100 %               | \$65,340.00    | \$65,340.00         | 0.00               |  |
| Post Construction            | \$6,400.00         | 100 %               | \$6,400.00     | \$6,400.00          | 0.00               |  |
| Hourly to a Maximum Phase(s) |                    |                     |                |                     |                    |  |
| Add'l Construction Services  | \$23,190.00        |                     | \$23,180.50    | \$23,180.50         | 0.00               |  |
| Add'l RPR Services           | \$4,810.00         |                     | \$4,810.00     | \$4,697.50          | \$112.50           |  |
| RPR Services                 | \$43,680.00        |                     | \$43,680.00    | \$43,680.00         | 0.00               |  |
| Total                        | \$344,810.00       |                     | \$344,800.50   | \$344,688.00        | \$112.50           |  |
|                              | Т                  | otal Amoun          | t Due Upon Rec | eipt                | \$112.50           |  |

**Outstanding Invoices** 

| Number | Date      | Balance |
|--------|-----------|---------|
| 110369 | 6/21/2019 | 75.00   |
| Total  |           | 75.00   |



JUL 2 9 2019

Bill To: City of Osawatomie PO Box 37 Osawatomie, KS 66064 Remittance:

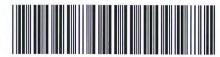
Tyler Technologies, Inc. (FEIN 75-2303920) P.O. Box 203556 Dallas, TX 75320-3556 **Invoice** 

Invoice No 025-266427 Date 07/17/2019 **Page** 1 of 1

Questions:

Tyler Technologies - Local Government Phone: 1-800-772-2260 Press 2, then 2

Email: ar@tylertech.com



Ship To: City of Osawatomie PO Box 37

Osawatomie, KS 66064

| Customer No. | Ord No | PO Number | Currency | Terms | Due Date   |
|--------------|--------|-----------|----------|-------|------------|
| 44137        |        | 2018-0088 | USD      | NET45 | 08/31/2019 |

 Date
 Description
 Units
 Rate
 Extended Price

 May 14 2019
 Clark Nethers
 OSAWATOMIE, KS 2018-0088 - Public Safety Suite
 Per
 4.4
 55.00
 242.00

 Diem US Rates

\*\*ATTENTION\*\*

Order your checks and forms from Tyler Business Forms at 877-749-2090 or tylerbusinessforms.com to guarantee 100% compliance with your software.

2019-08-08 Agenda Packet v1

 Subtotal
 242.00

 Sales Tax
 0.00

 Invoice Total
 242.00

## Hall's Bobcat Service

607 Mulberry Ave. Osawatomie, KS 66064

## **Invoice**

| Date     | Invoice # |
|----------|-----------|
| 8/5/2019 | 3247      |

Division of E & H Properties, Inc.

| Bill To   |  |
|---|--|
| City of Osawatomie<br>439 Main Street<br>Osawatomie, Ks 66064 |  |

Excavation - Residential & Commercial Rock Yard - Landscape & Supplies (located 607 Mulberry, Osawatomie)

Office Hours: Mon.-Fri. 8-5 Sat. 8-Noon Office Phone #: 1-913-245-4089

| Your Residental or Commercial Contractor!  |   | P.                     | O. No. | Terms                              | Project              |
|--|---|------------------------|--------|------------------------------------|----------------------|
|  |   |                        |        | Net 10 days                        |                      |
| Description  | Qty   |                        | U/M    | Rate                               | Amount               |
| For drainage materials purchased for trail ADS, 12" Drain pipe(per ft) ADS, 24" Drain pipe(per ft) 12" Flared end sections 24" Flared end sections |   | 240<br>160<br>22<br>16 | ft     | 10.64<br>31.67<br>150.00<br>300.00 | 5,067.20<br>3,300.00 |
| Please make check payable to: Hall's Bobca   | Please make check payable to: Hall's Bobcat Service |                        |        | les Tax (0.0%)                     | \$0.00               |
| Term: Cash - Accounts not paid within 10 days of the date invoiced are subject to a 1.5% monthly finance charge.                                   |   | Тс                     | otal   | \$15,720.80                        |                      |
| email:   | email: hallsbobcatservice@gmail.com                 |                        |        | yments/Credits                     | \$0.00               |
| THANK YOU FOR YOUR BUSIN   | IESS  |                        | В      | alance Due                         | \$15,720.80          |

## CITY OF OSAWATOMIE



#### STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** August 8, 2019

AGENDA ITEM: Development Agreement – Revolution Energy

**PRESENTER:** Don Cawby, City Manager

**ISSUE SUMMARY:** During the process of looking at options for a small solar field project for our electric utility, we were approached by a company looking to develop some alternative energy projects and were interested in the Northland as a possible location.

After several discussions the company, Revolution Energy, LLC, came back to us with a letter of interest in developing a solar project and also having the opportunity to develop some of the adjacent property with similar or supportive businesses.

The City Council met with the company in Executive Session on July 25 and discussed the nature of the project and financing.

Based on these discussions, staff has drafted a Memorandum of Understanding (MOU) with Revolution Energy to agree to spend time in developing the solar project and possible other developments. The MOU would require the City to sign a Non-Disclosure Agreement (NDA) and to not negotiate with another similar alternative energy producer for 120-days while detailed specifications, engineering and development plans are prepared.

The only costs to the City in the proposal are time in evaluating the solar power purchase agreement and the potential development agreement and any associated consultant time in that review.

**COUNCIL ACTION NEEDED**: Review and discuss.

**STAFF RECOMMENDATION TO COUNCIL:** Review the proposal authorize the Mayor to sign the MOU and NDA on behalf of the City.

## MEMORANDUM OF UNDERSTANDING

COMES NOW, City of Osawatomie (hereafter called "City") and Revolution Energy, LLC. (hereafter called "Supplier"), entering into the following Memorandum of Understanding ("MOU") involving the current and future business relationship between the parties as further described below.

## RECITALS

WHEREAS, Supplier is interested in developing a small scaled solar project of approximately 2.5 MW DC to be located on the local distribution system (the "Facility") with an anticipated commercial operating date to be determined. The City is interested in purchasing the entire output of the proposed Facility, and Supplier wishes to grant Buyer first right to purchase the Facility.

WHEREAS, the City desires to procure the services of Supplier in the evaluation and potential procurement and development of the Facility.

WHEREAS, the Supplier desires to serve as the developer for up to 120 acres of property in the Northland area of Osawatomie and to negotiate a Development Agreement as part of the solar project.

WHEREAS, subject to the execution of a mutually agreeable definitive agreement as described in more detail in this MOU, Supplier wishes to memorialize the relationship between the parties and provide the Supplier with a window of exclusivity to in order Supplier to create a Development Agreement and to provide preliminary engineering and procurement estimates for the construction of the Facility.

Memorandum of Understanding

## AGREEMENT:

Now, therefore, in consideration of the forgoing Recitals and the mutual agreements set forth herein, and the mutual benefits to be derived therefrom, the parties hereto further agree as follows:

- 1. Upon providing preliminary engineering and procurement estimates, along with a preliminary budget and a draft Development Agreement, the City shall determine whether to move forward with negotiations for the construction of the Facility and a corresponding Development Agreement within a commercially reasonable time frame.
  - (a) No fee will be due to Supplier from the Buyer for developing the preliminary engineering and procurement estimates for the construction and operation of the Facility; however, all engineering and estimates provided will remain the property of the Supplier.
  - (b) The Buyer agrees, upon acceptance of this MOU and for 120 days thereafter, to not solicit or negotiate, or permit its agents or employees to solicit or negotiate, or furnish information to any other renewable energy developer, utility or contractor, concerning the construction and development of renewable energy systems and or storage; except, however, that any project in development with FMS North America, Inc. d/b/a/ United Tire Recyclers, be excluded from the described 120-day period of exclusivity.
- 2. Unless terminated earlier pursuant to Section 2(b) below or extended by the mutual written agreement of the parties, this MOU shall be effective for 120 days from its acceptance by both parties.

- 3. This MOU will automatically terminate upon execution of any definitive agreement addressing the procurement of the Facility. In addition, this MOU may be terminated at any time by the mutual written consent of the parties.
- 4. Each of the parties shall be responsible for and bear all of its respective costs and expenses, not detailed herein, incurred at any time in connection with pursuing or consummating the terms of this MOU.
- 5. The Buyer will execute a Non-Disclosure Agreement as attached to this MOU.
- 6. This Memorandum of Understanding is governed by and will be construed under the laws of the state of Kansas.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their duly authorized officers thereunto and the respective corporate seals will be affixed next to their signature the day and year of signing.

| Revolution Er | nergy, LLC           |
|---------------|----------------------|
| Ву:           |                      |
| Name, Title:  |                      |
| Date:         |                      |
| City of Osawa | atomie, Kansas       |
| Ву:           |                      |
| Name, Title:  | L. Mark Govea, Mayor |
| Date:         |                      |

## CITY OF OSAWATOMIE



#### STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** August 8, 2019

AGENDA ITEM: Amendment to Cemetery Ordinance

**PRESENTER:** Meagan Borth, Assistant to the City Manager

**ISSUE SUMMARY:** In 2006, the City had a family request a height change to the Osawatomie Cemetery monument rules for the north part of section 3 (from 3 feet to 4 feet). The Council granted that change, but still left the remaining parts of the Osawatomie Cemetery and the other two cemeteries within city limits with the same height restrictions (3 feet).

Recently, the City has had several family members who were purchasing monuments ask for an ordinance change so they could place a 4-foot stone. Therefore, we are asking that the Council consider this change for all cemeteries within City limits to make the rules more cohesive. Both Bill Roseberry and Ashley Kobe agree with this change. This would require an amendment to Ordinance 12-703, which is attached.

**COUNCIL ACTION NEEDED**: Discuss and consider the proposed ordinance amendment.

**STAFF RECOMMENDATION TO COUNCIL:** Adopt the ordinance as presented.

**NOTE:** We intend to publish this as a summary. The summary would read as follows:

Ordinance No. 3775 Summary

On August 8, 2019, the City of Osawatomie, adopted Ordinance No. 3775, which allows the maximum height of monument to be increased from 3 feet to 4 feet in all of the City's cemeteries. A complete copy of this ordinance is available at <a href="https://www.Osawatomieks.org">www.Osawatomieks.org</a> or at City Hall, 439 Main St., Osawatomie, Kansas. This summary certified by Richard Wetzler, City Attorney.

#### **ORDINANCE NO. 3775**

AN ORDINANCE INCREASING THE HEIGHT RESTRICTION ON CEMETERY MONUMENTS FROM THREE (3) FEET TO FOUR (4) FEET TALL; BY AMENDING SECTIONS 12-307 OF THE MUNICIPAL CODE OF THE CITY OF OSAWATOMIE, AND REPEALING THE EXISTING SECTION THEREIN;

WHEREAS, Chapter 12, Article 3 of the Municipal Code of the City of Osawatomie incorporates the Cemeteries Ordinance for the City of Osawatomie; and

WHEREAS, Chapter 12, Article 3, 12-307 of the Municipal Code of the City of Osawatomie provides the height restrictions of monuments allowed at City cemeteries; and

WHEREAS, the City of Osawatomie has determined that as the North half of Section 3 of the Osawatomie Cemetery was amended to allow for four (4) foot tall monuments in 2006, now it is in the best interest to make that restriction cohesive for all Osawatomie Cemetery monuments.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

**Section 1. AMENDING SECTION.** Section 12-307 of Article 3 of Chapter 12 of the Code of the City of Osawatomie is hereby amended to read as follows:

## **12-307.** Monuments.

Provisions relating to the regulations pertaining to monuments shall be as follows:

- (a) No monument shall be over four (4) feet in height except military stones. No foot or corner stones will be permitted above the ground. Military monuments will be standard government height except when used as foot stones.
- (b) All monuments must be on a foundation of wet poured concrete, not less than 4" in depth. No prefabricated foundations will be permitted. The foundation shall extend beyond the actual base of the monument to form a four (4) inch collar at ground level on all sides.
- (c) Monuments and all above ground memorializations are to be placed in the west two (2) feet of each grave.
- (d) No temporary markers shall be allowed to remain in the municipal cemetery over six (6) months.
- (e) Mausoleums must be built according to the State Board of Health specifications, and only in places where the city shall direct.
- (f) No person shall place any monument, foot stone, or headstone upon any lot in the municipal cemetery without first securing a one-time bond fee and a permit for each stone from the City Clerk. No monument shall be permitted until the person setting the stone shall present to the cemetery

Ordinance No. 3775 – Continued Page 3

foreman a valid permit for such work signed by the city clerk's office. Monuments shall not be set by the city but shall be set under the supervision of the cemetery foreman and according to his specifications.

(g) Forms must be removed within ten (10) working days.

**Section 2. EXISTING SECTION REPEALED.** Section 12-307 of Article 3 of Chapter 12 of the Code of the City of Osawatomie as adopted prior to the passage of this Ordinance is hereby repealed.

**Section 3. EFFECTIVE DATE.** This ordinance shall take effect and be in force upon publication in the official City newspaper.

**ADOPTED AND APPROVED** by the Governing Body of the City of Osawatomie, Kansas, a majority being in favor thereof, this 8th day of August, 2019.

**APPROVED AND SIGNED** by the Mayor.

| CITY OF OSAWATOMIE, KANSAS    |                      |
|-------------------------------|----------------------|
| [seal]                        | By                   |
| ATTEST:                       | L. Mark Govea, Mayor |
| ATTEST.                       |                      |
| By Tammy Seamands, City Clerk |                      |

## CITY OF OSAWATOMIE



#### STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** August 8, 2019

AGENDA ITEM: 2019 Standard Traffic Ordinance and 2019 Uniform Public Offense Code

**PRESENTER:** Meagan Borth, Assistant to the City Manager

**ISSUE SUMMARY:** The Standard Traffic Ordinance (STO) for Kansas Cities and the Uniform Public Offense Code (UPOC) for Kansas Cities have been published by the League of Kansas Municipalities for decades. They are designed to provide a comprehensive traffic code (STO) and criminal code (UPOC) for Kansas Cities.

The STO, in large part, parallels the state traffic act, just as the UPOC parallels the state criminal code. They do not take effect in a city until the governing body has passed and published an ordinance incorporating each of them by reference. The incorporating ordinance does not change the current modifications to the STO and UPOC which are already in the City Code. The Council may make additional changes in the future as long as it does not conflict with state statute.

For public records purposes, there must be at least three official copies of each on file with the City Clerk. We also make sure that enforcing officers each have a copy.

According to the publisher, LKM, the following represents the changes in the STO from the 2018 edition to the 2019 edition:

Section 1 Definitions

**Added:** Electric Assisted Scooter

Digital Network Habitual Violator Identifying Numbers

Lien Holder

Light Weight Roadable Vehicle

Local Authorities Manufacturer

Transportation Network Company

Transportation Network Company Driver

## Amended:

Farm Tractor Governing Body

Implement of Hubandry

Owner

Passenger Car Pole Trailer Semi-Trailer

Specially Constructed Vehicle

Trailer Truck

| Section 6.1   | Road Construction Zone   |
|---------------|--|
| Section 30.2  | Preliminary Breath Test  |
| Section 33.1  | Special Speed Limitations Applicable to Certain Vehicles and Portions of Highways; Powers of Secretary and Local Authorities; Violations, Evidence of Safe Speed                     |
| Section 38.1  | Driving in Defiles or Canyons  |
| Section 76    | Obedience to Signal Indicating Approaching of Train  |
| Section 105.1 | <b>Criminal Penalties for Violation of Size and Weight Laws; Exceptions</b>  |
| Section 105.2 | Width of Vehicles and Loads Theron   |
| Section 105.3 | Projecting Loads to the Front and Rear   |
| Section 114.1 | Unlawful Operation of All-Terrain Vehicle  |
| Section 114.5 | Unlawful Operation of a Work-Site Utility Vehicle  |
| Section 115   | Unlawful Riding on Vehicles  |
| Section 135.1 | Electric-Assisted Scooters, Traffic Law Application  |
| Section 151.1 | Air Conditioning Equipment   |
| Section 156   | Lamps or Flags on Projecting Loads   |
| Section 158   | Lamps on Other Vehicles and Equipment  |
| Section 158.1 | Lights; Lamps and Reflectors on Farm Tractors; Slow-<br>moving Vehicle and Slow-moving Vehicle Emblem<br>Defined; Requirements for Slow-moving Vehicles;<br>Unlawful Acts; Exception |
| Section 160.1 | Wreckers, Tow Trucks or Car Carriers; Operation of<br>Emergency Lights; When   |
| Section 162.1 | Display of Vehicular Hazard Warning Signal Lamps and Warning Devices by Certain Stopped or Disabled Vehicles   |
| Section 169   | Special Restrictions on Lamps  |

2019-08-08 SAM - STO and UPOC Page 2

| Section 169.1   | Transportation Network Lighting Device   |
|-----------------|--|
| Section 173     | Brakes; Performance Requirements   |
| Section 177     | Windshields Must Be Unobstructed and Equipped with Wipers; Eye Protection                                    |
| Section 181     | One-Way Glass and Sun Screening Devices  |
| Section 182.1   | Seat Belts   |
| Section 182.1.2 | Safety Belts and Shoulder Harnesses  |
| Section 190.1   | Approval of Braking Systems on Motor-driven Cycles;<br>Suspension or Revocation of Registrations; Prohibited |
| Section 192     | Driver's Licens  |
| Section 193     | Driver's License in Possession   |
| Section 201     | Penalties  |
| Section 201.1   | Failure to Comply with a Traffic Citation  |
|                 |  |

The following represents the changes in the UPOC from the 2018 edition to the 2019 edition:

| Article  | 7 A     | Crimes  | <b>Affecting</b> | Public  | Trust |
|----------|---------|---------|------------------|---------|-------|
| AI LIGIC | / · /\. | OHILLOS | Allecting        | I GDIIC | HUSL  |

8. Crimes Involving Violation of Personal Rights (formerly Denial of Civil Rights)

## Section 1.1 Definitions

**Added:** Cannabidiol Treatment Preparation

Debilitating Medical Condition Federal Law Enforcement Officer

State of Nudity Transmission Visual Depiction

Amended: Alcoholic Liquor

Nonferrous Metal Public Employee

| Section | 3.1.1 | Domestic | Battery |
|---------|-------|----------|---------|
|         |       |          |         |

Section 3.2.1 Sexual Battery

Section 3.4 Unlawful Interference with an Emergency Medical

**Services Attendant** 

Section 3.7.1 Interference with Custody of a Committed Person

Section 3.10 Hazing

Section 3.13 Stalking

Section 5.1.2 Unlawful Possession of a Visual Depiction of a Child

2019-08-08 SAM - STO and UPOC Page 3

| Section 5.1.3              | Unlawful Transmission of a Visual Depiction of a Child                           |
|----------------------------|--|
| Section 5.3                | Unlawfully Hosting Minors Consuming Alcoholic<br>Liquor or Cereal Malt Beverages |
| Section 6.1                | Theft  |
| Section 6.6                | Criminal Damage to Property  |
| Section 6.7.1              | Trespassing on Railroad Property   |
| Section 6.16               | Giving a Worthless Check   |
| Section 6.23.1             | Unlawful Use of Recordings   |
| Section 6.24               | Commercial Fossil Hunting  |
| Section 6.25               | Counterfeiting   |
| Section 6.26               | Automobile Master Key Violation  |
| Section 7.4                | Interference with the Judicial Process   |
| Section 7.15               | Intimidation of a Witness or Victim  |
| Section 7.16               | <b>Obstructing Apprehension or Prosecution</b>                                   |
| Section 8.2                | Unlawful disclosure of Tax information   |
| Section 8.3                | Unjustifiably Exposing a Convicted or Charged Person                             |
| Section 9.9.1 and          | Unlawful Possession of Marijuana<br>Tetrahydrocannabinois                        |
| Section 9.9.2<br>Simulated | Possession of Drug Paraphernalia and Controlled Substances                       |
| Section 9.9.3              | Unlawful Distribution of Controlled Substances                                   |
| Section 9.9.4              | Unlawful Possession of Controlled Substances                                     |
| Section 9.9.5              | Unlawful Possession of a Simulated Substance                                     |
| Section 9.9.6              | Distribution of a Non-controlled Substance                                       |
| Section 10.2               | Possession of a Firearm Under the Influence                                      |
| Section 10.4               | Failure to Register Explosives   |
| Section 10.21              | Selling Beverage Containers with Detachable Tabs                                 |
| Section 10.28              | <b>Endangering the Food Supply</b>   |
| Section 11.1               | Promoting Obscenity  |
| Section 11.2               | Promoting Obscenity to Minors  |
| Section 11.9.1             | Illegal Bingo Operation  |
| Section 11.10              | Possession of a Gambling Device  |
| Section 11.11              | Cruelty to Animals   |

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Section 11.13 Unlawful Possession of Dog Fighting Paraphernalia; Unlawful Attendance of Dog Fighting

Section 11.14 Illegal Animal Ownership

Section 11.15 Permitting a Dangerous Animal to be at Large

Section 11.16 False Membership Claim

**COUNCIL ACTION NEEDED:** Vote on the ordinances to adopt the 2019 STO and the 2019 UPOC.

## STAFF RECOMMENDATION TO COUNCIL:

- (1) Adopt the ordinance as presented to incorporate the 2019 STO by reference.
- (2) Adopt the ordinance as presented to incorporate the 2019 UPOC by reference.

**NOTE:** We intend to publish these as summaries. The summaries would read as follows:

## Ordinance No. 3776 Summary

On August 8, 2019, the City of Osawatomie, adopted Ordinance No. 3776, which incorporates by reference the 2019 Edition of the Standard Traffic Ordinance for Kansas Cities. A complete copy of this ordinance is available at <a href="https://www.Osawatomieks.org">www.Osawatomieks.org</a> or at City Hall, 439 Main St., Osawatomie, Kansas. This summary certified by Richard Wetzler, City Attorney.

## Ordinance No. 3777 Summary

On August 8, 2019, the City of Osawatomie, adopted Ordinance No. 3777, which incorporates by reference the 2019 Edition of the Uniform Public Offense Code for Kansas Cities. A complete copy of this ordinance is available at <a href="https://www.Osawatomieks.org">www.Osawatomieks.org</a> or at City Hall, 439 Main St., Osawatomie, Kansas. This summary certified by Richard Wetzler, City Attorney.

## ORDINANCE NO. 3776

AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF OSAWATOMIE, KANSAS; INCORPORATING BY REFERENCE THE "STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES" EDITION OF 2019, WITH CERTAIN OMISSIONS, CHANGES, AND ADDITIONS; PRESCRIBING ADDITIONAL REGULATIONS; AMENDING CHAPTER 14, ARTICLE 1, OF THE CITY OF OSAWATOMIE MUNICIPAL CODE; AND REPEALING EXISTING PROVISIONS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

<u>SECTION ONE:</u> Section 101 of Article 1 of Chapter 14 of the City of Osawatomie Municipal Code is hereby amended to read as follows:

14-101. INCORPORATING STANDARD TRAFFIC ORDINANCE. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Osawatomie, Kansas, that certain standard traffic ordinance known as the "Standard Traffic Ordinance for Kansas Cities," Edition of 2019, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed. One copy of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Incorporated by the Code of the City of Osawatomie," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this Ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Municipal Judge and all administrative departments of the City charged with the enforcement of the Ordinance shall be supplied, at the cost of the City, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

<u>SECTION TWO:</u> EXISTING SECTION REPEALED. Chapter 14, Article 1, Section 101 of the Code of the City of Osawatomie as adopted prior to the passage of this Ordinance is hereby repealed.

<u>SECTION THREE:</u> EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official City Newspaper.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 8<sup>th</sup> day of August, 2019.

APPROVED AND SIGNED by the Mayor.

Ordinance No. 3776 – Continued.

| (SEAL)                     | L. Mark Govea, Mayor |
|----------------------------|----------------------|
| ATTEST:                    |                      |
| Tammy Seamands, City Clerk |                      |
|                            |                      |
|                            |                      |
|                            |                      |
|                            |                      |
|                            |                      |

#### ORDINANCE NO. 3777

AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF OSAWATOMIE, KANSAS; INCORPORATING BY REFERENCE THE "UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES" EDITION OF 2019; AMENDING AND REPEALING CHAPTER 11, ARTICLE 2, SECTION 201 OF THE CITY OF OSAWATOMIE MUNICIPAL CODE; AND REPEALING EXISTING PROVISIONS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: CODE AMENDED. Section 11-201 of the City of Osawatomie Municipal Code is hereby amended to read as follows:

11-201. INCORPORATING UNIFORM PUBLIC OFFENSE CODE. There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Osawatomie, Kansas, that certain code known as the "Uniform Public Offense Code," Edition of 2019, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed. No fewer than three copies of said Uniform Public Offense Code shall be marked or stamped "Official Copy as Incorporated by the Code of the City of Osawatomie, Kansas," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this section, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours.

SECTION TWO: EXISTING SECTION OF CODE REPEALED. Chapter 11, Article 2, Section 201 of the City of Osawatomie Municipal Code as adopted prior to the passage of this Ordinance is hereby repealed.

SECTION THREE: EFFECTIVE DATE. This Ordinance shall take effect and be in force from and after its publication in the official City Newspaper.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 8<sup>th</sup> day of August, 2019.

APPROVED AND SIGNED by the Mayor.

|                            | L. Mark Govea, Mayor |
|----------------------------|----------------------|
| (SEAL)                     |                      |
| ATTEST:                    |                      |
|                            |                      |
| Tammy Seamands, City Clerk |                      |

## CITY OF OSAWATOMIE



#### STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** August 8, 2019

AGENDA ITEM: Proposed Electric Rates

**PRESENTER:** Don Cawby, City Manager

**ISSUE SUMMARY:** The current budget proposal includes a proposed rate increase for both the Electric utilities beginning with Sept 2019 bills. The proposed rate increase addresses the continued shortfall in the Electric Fund which is the result of two factors: Loss of a major customer, continued increases in operating costs.

Electric Funds Status. When the Electric Generation project was planned, we worked hard to make the project pay for itself by eliminating the BPU Nearman contract and with the ability to sell excess capacity. As the project currently stands, we have not been able to sell as much excess capacity as expected because of project delays. However, we are in the process of selling 2 MW of capacity for \$42,000 over the next 12 months, so the additional excess capacity we have will continue to be available for future payments. As a way of managing the shortfall we have downsized and delayed some of our conversion to the new voltage.

On the attached rate analysis sheet, it reflects that our operating costs are not keeping up with our available revenues after purchasing power. The Energy Cost Adjustment is meant to fill this gap if the base rate is effective set, so either the threshold for the ECA needs to be lowered, of the base rate needs to be adjusted. In this case, we have been about a quarter-cent short for the last few years, but last year's rate increase of about 3.5% was not effective in filing the gap, even as we have trimmed back transfers relative to revenue. (Note: Before the 2018 increase, base rates had not seen an increased since 2006.)

The proposed new rates (see tables) for 2018 would increase billings by an estimated \$146,000. That is an increase of approximately 4.17% which across the board has an effect of a ½ cent increase across all rate categories. The average monthly residential bill is expected to be around \$4.00 higher if we have a "normal" year.

Attached is a table which compares our electric rates to the two regional Private Investor Owned (PIOs) with electric utilities in Kansas (we are in the KCPL territory) and some other municipal providers. The PIOS are used for comparisons purposes because the majority of our area comparable peer communities are served by one or the other and would be the only viable alternative to our municipal utility. As you can see, when including ALL costs, (not just base rates) we are well below both utilities in total cost per kWh, with one exception. Our Demand Rate (their Medium Rate) is about the same as Westar, but demand rates are very volatile depending on each specific user. We feel very comfortable that we are more than competitive with the private market and that doesn't factor in that we derive more than just a franchisee fee benefit from owning our own electric utility.

Impact and Peer Comparisons. Attached are several sheets which show a comparison between our rates and other providers. It also shows estimated impacts using data from our system. One table compares our electric rates to the two regional Private Investor Owned (PIOs) electric utilities in Kansas (we are in the KCPL territory). The PIOS are used for comparisons purposes because the majority of our area comparable peer communities are served by one or the other and would be the only viable alternative to our municipal utility. As you can see, when including ALL costs, (not just base rates) we are well below both utilities in total cost per kWh, with one exception. Our Demand Rate (their Medium Rate) is about the same as Westar, but demand rates are very volatile depending on each specific user. We feel very comfortable that we are more than competitive with the private market and that doesn't factor in that we derive more than just a franchisee fee benefit from owning our own electric utility.

As for peer cities, we continue to be in the middle of the pack and typically are only less competitive with communities with large industrial customers which allows the profit from those customers to help offset the rates for residential and small business customers.

**COUNCIL ACTION NEEDED:** Review and discuss.

**STAFF RECOMMENDATION TO COUNCIL:** Consider the proposed rate increases in the Fee Resolution, which will be acted on as the next agenda item. Staff would recommend any motion clearly state for which bill the rates would be effective.

## **ELECTRIC RATE ANALYSIS**

August 8. 2019

|                            |             |              |              |              | Est          |
|----------------------------|-------------|--------------|--------------|--------------|--------------|
|                            | <u>2015</u> | <u> 2016</u> | <u> 2017</u> | <b>2018*</b> | <u> 2019</u> |
| REVENUES                   |             |              |              |              |              |
| Sales/Charges              | 3,441,687   | 3,281,033    | 3,322,976    | 3,600,899    | 3,468,574    |
| Late Charges/Interest      | 97,894      | 100,141      | 104,363      | 106,481      | 96,600       |
| Service Charges            | 6,442       | 19,525       | 29,601       | 30,897       | 26,800       |
| Capacity Sales             |             |              |              |              | 38,000       |
| Other Misc                 | 11,082      | 103,604      | 35,325       | 20,157       | 28,352       |
| Subtotal Revenue           | 3,557,106   | 3,504,303    | 3,492,265    | 3,758,434    | 3,658,326    |
| Revenue in (¢ per kWh)     | 10.98       | 10.69        | 11.89        | 12.24        | 12.42        |
| kWh Sold                   | 32,407,170  | 32,784,279   | 29,360,565   | 30,707,378   | 29,454,964   |
| POWER COSTS                |             |              |              |              |              |
| Purchased Power            | 1,727,446   | 1,378,497    | 1,370,048    | 1,579,382    | 1,451,114    |
| Transmission/KMEA          | 200,927     | 171,453      | 202,494      | 222,059      | 221,185      |
| Production Fuel            | 14,675      | 14,465       | 2,718        | 26,200       | 37,000       |
| Subtotal                   | 1,943,048   | 1,564,415    | 1,575,260    | 1,827,641    | 1,709,299    |
| Power Costs in (¢ per kWh) | 6.00        | 4.77         | 5.37         | 5.95         | 5.80         |
| OTHER EXPENSES             |             |              |              |              |              |
| Total Expenses**           | 3,595,989   | 3,583,883    | 3,571,707    | 3,792,021    | 3,714,413    |
| Fixed Expenses             | 1,652,941   | 2,019,468    | 1,996,447    | 1,964,380    | 2,005,114    |
| in (¢ per kWh)             | 5.10        | 6.16         | 6.80         | 6.40         | 6.81         |
| Rate Required (¢ per kWh)  | 11.10       | 10.93        | 12.16        | 12.35        | 12.61        |
| Shortfall (\$)             | (38,883)    | (79,580)     | (79,442)     | (33,587)     | (56,086)     |
| Shortfall (¢ per kWh)      | (0.12)      | (0.24)       | (0.27)       | (0.11)       | (0.19)       |
| 0.3¢ increase              | 97,222      | 98,353       | 88,082       | 92,122       | 88,365       |
| 0.5¢ increase              | 162,036     | 163,921      | 146,803      | 153,537      | 147,275      |

<sup>\* 3%</sup> rate increase in 2018

<sup>\*\*</sup> without remitted sales tax and deposits

Effective Jan 1, 2018 For Bills Mailed around 1-Sep-19

| Residential*                           | Current           | Proposed          |
|--|-------------------|-------------------|
| Meter Charge                           | 11.00             | 11.75             |
| First 500 kwh per month                | 0.107             | 0.111             |
| All over 500 kwh per month             | 0.081             | 0.085             |
| , , , , , , , , , , , , , ,            |                   |                   |
| Small General*                         |                   |                   |
| Meter Charge                           | 14.00             | 15.00             |
| First 500 kwh per month                | 0.107             | 0.111             |
| Next 4,500 kwh per month               | 0.096             | 0.100             |
| All over 5,000 kwh per month           | 0.081             | 0.085             |
| Large General (Demand Meters)*         |                   |                   |
| Domand                                 | Minimum kW demand | or 60% of highest |
| Demand                                 | summer kW demand  |                   |
| Demand Charge                          | 5.50              | 5.85              |
| First 150 demand kWh (150 x demand)    | 0.067             | 0.070             |
| Next 150 demand kWh (150 x demand)     | 0.061             | 0.064             |
| All additional kWh                     | 0.052             | 0.055             |
| Customer Charge                        | 75.00             | 80.00             |
| School District*                       |                   |                   |
| Demand Meters                          |                   |                   |
|  | Minimum kW demand | or 60% of highest |
| Demand                                 | summer kW demand  | · ·               |
| Demand Charge                          | 5.50              | 5.85              |
| First 150 kWh * demand kW per month    | 0.063             | 0.066             |
| Next 150 kWh * demand kW per month     | 0.057             |                   |
| All additional kWh                     | 0.052             | 0.055             |
| Customer Charge                        | 75.00             | 80.00             |
| customer enarge                        | 73.00             | 30.00             |
| City Use & School District Non-Demand* |                   |                   |
| kwh per month                          | 0.088             | 0.093             |
| Security/Yard Lights - Monthly Rate    |                   |                   |
| 175 watt                               | 10.00             | 10.50             |
| 400 watt                               | 21.00             | 22.00             |

## ANNUAL IMPACT OF CHANGES Electric Rates

|             | Reve<br>Char |         | Revenue %<br>Change | kW | h          |             |
|-------------|--------------|---------|---------------------|----|------------|-------------|
| CITY/SCHOOL | \$           | 6,127   | 4.71%               | \$ | 1,224,256  | \$<br>0.005 |
| COMMERCIAL  |              | 16,211  | 3.96%               |    | 3,211,165  | 0.005       |
| DEMAND ELEC |              | 36,136  | 4.72%               |    | 7,187,210  | 0.005       |
| RESIDENTIAL |              | 87,599  | <u>3.99</u> %       |    | 17,306,853 | <br>0.005   |
| Total       | \$           | 146,073 | 4.17%               | \$ | 28,929,484 | 0.005       |

**Residential Examples** 

| Rate        | Change    |          |        |        |        |        | 900.0    | 0.005  | 0.005  | 0.004  | 0.004  |
|-------------|-----------|----------|--------|--------|--------|--------|----------|--------|--------|--------|--------|
| Rate        | \$∕kwn    | 0.17     | 0.14   | 0.12   | 0.12   | 0.11   | 0.17     | 0.15   | 0.13   | 0.12   | 0.12   |
| %           | Change    |          |        |        |        |        | 3.74%    | 3.62%  | 3.70%  | 3.72%  | 3.76%  |
| ₩.          | Change    |          |        |        |        |        | \$ 2.24  | 3.64   | 7.28   | 10.51  | 25.76  |
| -           | lotal     | \$ 59.74 | 100.55 | 196.64 | 282.12 | 684.92 | \$ 61.97 | 104.19 | 203.92 | 292.63 | 710.68 |
|             | -         | S        |        |        | 6.16   |        | \$ 1.40  | 2.33   | 4.49   | 6.41   | 15.48  |
| -<br>-<br>- | subtotal  | 53.90    | 89.54  | 172.48 | 246.25 | 593.88 | 26.09    | 93.10  | 179.58 | 256.51 | 619.01 |
|             |           | S        |        |        | 29.71  |        | 4.49 \$  | 8.76   | 19.85  | 29.71  | 76.19  |
|             | Energy    | 38.41 \$ | 82.69  | 141.63 | 205.54 | 506.70 | 39.85 \$ | 72.59  | 147.98 | 215.05 | 531.08 |
| L           | ч.        | S        |        |        |        |        | Υ.       |        |        |        |        |
|             | $\supset$ |          |        |        | 2,377  |        | 359      | 701    | 1,588  | 2,377  | 6,095  |
| ι           | ser Fee   | 11.00    | 11.00  | 11.00  | 11.00  | 11.00  | 11.75    | 11.75  | 11.75  | 11.75  | 11.75  |
| =           | Š.        | S        |        |        |        |        | ⊹        |        |        |        |        |
|             |           | Current  |        |        |        |        | New      |        |        |        |        |

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| SMALL GENERAL | RAL |          |        |           |                 |          | 0.0125   |           |    |        |           |       | ❖        | %      | Rate    | Rate   |
|---------------|-----|----------|--------|-----------|-----------------|----------|----------|-----------|----|--------|-----------|-------|----------|--------|---------|--------|
|               | Us  | User Fee | Usage  | Demand    | Demand   Energy |          | ECA      | Subtotal  |    | Tax    | Total     | ਹ     | ge       | Change | \$/kwh  | Change |
| Current       | Ş   | \$ 14.00 | 453    |           | \$ 48.47        | \$       | 5.66     | \$ 68.13  | \$ | 6.30   | \$ 74.43  | 13    |          |        | \$0.164 |        |
|               |     | 14.00    | 1,295  |           | 129.82          |          | 16.19    | 160.01    |    | 14.80  | 174.81    | 31    |          |        | 0.135   |        |
|               |     | 14.00    | 7,040  |           | 650.74          |          | 88.00    | 752.74    |    | 69.63  | 822.37    | 37    |          |        | 0.117   |        |
|               |     | 14.00    | 17,280 |           | 1,480.18        |          | 216.00   | 1,710.18  |    | 158.19 | 1,868.37  | 37    |          |        | 0.108   |        |
| New           | ·   | 15.00    | 453    |           | \$ 50.28        | ∽        | 5.66     | \$ 70.95  | Ş  | 6.56   | \$ 77.51  | 51 \$ | 3.07     | 4.13%  | \$0.171 | 0.007  |
|               |     | 15.00    | 1,295  |           | 135.00          |          | 16.19    | 166.19    |    | 15.37  | 181.56    | 99    | 6.75     |        | 0.140   | 0.005  |
|               |     | 15.00    | 7,040  |           | 678.90          |          | 88.00    | 781.90    |    | 72.33  | 854.23    | 23    | 31.86    | 3.87%  | 0.121   | 0.005  |
|               |     | 15.00    | 17,280 |           | 1,549.30        |          | 216.00   | 1,780.30  |    | 164.68 | 1,944.98  | 98    | 76.61    | 4.10%  | 0.113   | 0.004  |
| DEMAND        |     |          |        |           |                 |          |          |           |    |        |           |       |          |        |         |        |
| Current       |     | 75.00    | 3,440  | \$ 154.00 | \$ 173.40       | <b>⊹</b> | 43.00    | \$ 291.40 |    | 26.95  | \$ 318.35 | 35    |          |        | \$0.093 |        |
|               |     | 75.00    | 6,840  | 236.50    | 428.58          |          | 85.50    | 589.08    |    | 54.49  | 643.57    | 57    |          |        | 0.094   |        |
|               |     | 75.00    | 38,360 | 407.00    | 2,172.32        |          | 479.50   | 2,726.82  |    | 252.23 | 2,979.05  | )5    |          |        | 0.078   |        |
|               |     | 75.00    | 85,120 | 1,182.50  | 4,942.24        | H)       | 1,064.00 | 6,081.24  |    | 562.51 | 6,643.75  | 75    |          |        | 0.078   |        |
| New           | ↔   | 80.00    | 3,440  | \$ 163.80 | \$ 181.44       |          | 43.00    | \$ 304.44 | ↔  | 28.16  | \$ 332.60 |       | \$ 14.25 | 4.48%  | 0.097   | 0.004  |
|               |     | 80.00    | 6,840  | 251.55    | 449.10          |          | 85.50    | 614.60    |    | 56.85  | 671.45    |       | 27.88    | 4.33%  | 0.098   | 0.004  |
|               |     | 80.00    | 38,360 | 432.90    | 2,287.40        |          | 479.50   | 2,846.90  |    | 263.34 | 3,110.24  |       | 131.19   | 4.40%  | 0.081   | 0.003  |
|               |     | 80.00    | 85,120 | 1,257.75  | 5,197.60        | ΤÌ       | 1,064.00 | 6,341.60  |    | 586.60 | 6,928.20  |       | 284.45   | 4.28%  | 0.081   | 0.003  |

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## 12 MO ROLLING RATE COMPARISON SUMMARY-OSAWATOMIE

| 20: | 19 |            |            |                   |           | Residentia        |            |        |                   |            |        |
|-----|----|------------|------------|-------------------|-----------|-------------------|------------|--------|-------------------|------------|--------|
|     | j  | une        |            | Inside            | City      | Westar            | Comparison |        | KCPL (            | Comparison |        |
|     |    | <u>kWh</u> | <u>ECA</u> | <b>Total Cost</b> | Cost/kWh  | <b>Total Cost</b> | Cost/kWh   | % Diff | <b>Total Cost</b> | Cost/kWh   | % Diff |
| Jan | 19 | 747        | \$0.0156   | \$98.56           | \$0.13195 | \$109.80          | \$0.1470   | -11.4% | \$99.70           | \$0.1335   | -1.2%  |
| Feb | 19 | 519        | \$0.0111   | \$73.59           | \$0.14180 | \$81.10           | \$0.1563   | -10.2% | \$78.80           | \$0.1518   | -7.1%  |
| Mar | 19 | 588        | \$0.0095   | \$79.14           | \$0.13460 | \$89.79           | \$0.1527   | -13.4% | \$87.46           | \$0.1487   | -10.5% |
| Apr | 19 | 468        | \$0.0204   | \$72.39           | \$0.15468 | \$71.79           | \$0.1534   | 0.8%   | \$72.90           | \$0.1558   | -0.7%  |
| May | 19 | 745        | \$0.0189   | \$100.89          | \$0.13542 | \$104.46          | \$0.1402   | -3.5%  | \$113.70          | \$0.1526   | -12.7% |
| Jun | 19 | 1,396      | \$0.0191   | \$167.83          | \$0.12022 | \$182.62          | \$0.1308   | -8.8%  | \$219.50          | \$0.1572   | -30.8% |
| Jul | 18 | 1,551      | \$0.0175   | \$173.55          | \$0.11190 | \$225.03          | \$0.1451   | -29.7% | \$245.98          | \$0.1586   | -41.7% |
| Aug | 18 | 1,149      | \$0.0091   | \$125.23          | \$0.10899 | \$168.79          | \$0.1469   | -34.8% | \$185.20          | \$0.1612   | -47.9% |
| Sep | 18 | 1,135      | \$0.0129   | \$128.43          | \$0.11316 | \$166.84          | \$0.1470   | -29.9% | \$169.27          | \$0.1491   | -31.8% |
| Oct | 18 | 534        | \$0.0176   | \$76.24           | \$0.14278 | \$85.18           | \$0.1595   | -11.7% | \$80.59           | \$0.1509   | -5.7%  |
| Nov | 18 | 496        | \$0.0167   | \$72.06           | \$0.14528 | \$78.56           | \$0.1584   | -9.0%  | \$75.43           | \$0.1521   | -4.7%  |
| Dec | 18 | 858        | \$0.0214   | \$110.67          | \$0.12898 | \$66.32           | \$0.0773   | 40.1%  | \$119.74          | \$0.1396   | -8.2%  |
|     |    | 10,186     |            | \$1,278.60        | \$0.12552 | \$1,430.28        | \$0.14042  | -11.9% | \$1,548.27        | \$0.15200  | -21.1% |

## **Small General Service**

|     | •  |            |           | Inside            | City      | Westar            | Comparison |        | KCPL (            | Comparison |        |
|-----|----|------------|-----------|-------------------|-----------|-------------------|------------|--------|-------------------|------------|--------|
|     |    | <u>kWh</u> | <u>kW</u> | <b>Total Cost</b> | Cost/kWh  | <b>Total Cost</b> | Cost/kWh   | % Diff | <b>Total Cost</b> | Cost/kWh   | % Diff |
| Jan | 19 | 594        | 3         | \$93.51           | \$0.15743 | \$97.11           | \$0.1635   | -3.8%  | \$108.36          | \$0.1824   | -15.9% |
| Feb | 19 | 575        | 3         | \$88.38           | \$0.15370 | \$94.86           | \$0.1650   | -7.3%  | \$112.46          | \$0.1956   | -27.2% |
| Mar | 19 | 524        | 3         | \$81.51           | \$0.15556 | \$81.43           | \$0.1554   | 0.1%   | \$106.72          | \$0.2037   | -30.9% |
| Apr | 19 | 419        | 6         | \$73.44           | \$0.17529 | \$79.82           | \$0.1905   | -8.7%  | \$89.65           | \$0.2140   | -22.1% |
| May | 19 | 437        | 7         | \$75.23           | \$0.17215 | \$88.05           | \$0.2015   | -17.0% | \$98.40           | \$0.2252   | -30.8% |
| Jun | 19 | 501        | 7         | \$84.11           | \$0.16788 | \$99.48           | \$0.1986   | -18.3% | \$118.67          | \$0.2369   | -41.1% |
| Jul | 18 | 1,134      | 9         | \$164.67          | \$0.14521 | \$205.97          | \$0.1816   | -25.1% | \$246.13          | \$0.2170   | -49.5% |
| Aug | 18 | 1,438      | 9         | \$188.78          | \$0.13128 | \$238.23          | \$0.1657   | -26.2% | \$305.24          | \$0.2123   | -61.7% |
| Sep | 18 | 1,085      | 8         | \$153.22          | \$0.14122 | \$190.01          | \$0.1751   | -24.0% | \$217.66          | \$0.2006   | -42.1% |
| Oct | 18 | 690        | 8         | \$110.30          | \$0.15986 | \$135.53          | \$0.1964   | -22.9% | \$134.87          | \$0.1955   | -22.3% |
| Nov | 18 | 446        | 3         | \$78.98           | \$0.17707 | \$79.92           | \$0.1792   | -1.2%  | \$94.14           | \$0.2111   | -19.2% |
| Dec | 18 | 500        | 3         | \$89.05           | \$0.17811 | \$23.80           | \$0.0476   | 73.3%  | \$103.15          | \$0.2063   | -15.8% |
|     |    | 8,343      | 9         | \$1,281.20        | \$0.15357 | \$1,414.21        | \$0.16951  | -10.4% | \$1,735.46        | \$0.20801  | -35.5% |

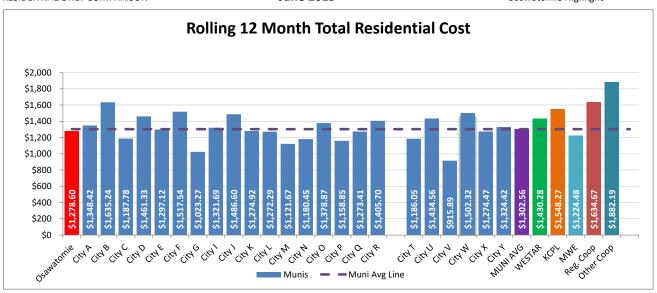
## **Medium General Service**

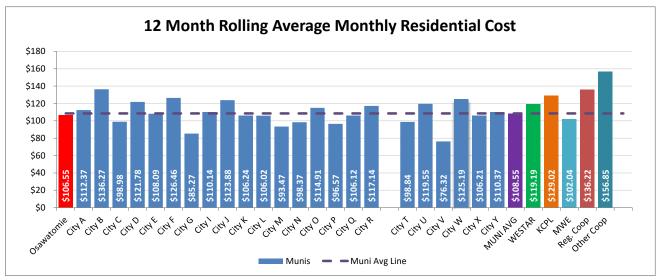
|     | •  |            |           | Inside            | City      | Westar            | Comparison |        | KCPL (            | Comparison |        |
|-----|----|------------|-----------|-------------------|-----------|-------------------|------------|--------|-------------------|------------|--------|
|     |    | <u>kWh</u> | <u>kW</u> | <b>Total Cost</b> | Cost/kWh  | <b>Total Cost</b> | Cost/kWh   | % Diff | <b>Total Cost</b> | Cost/kWh   | % Diff |
| Jan | 19 | 89,280     | 157       | \$8,212.82        | \$0.09199 | \$8,464.37        | \$0.0948   | -3.1%  | \$8,176.86        | \$0.0916   | 0.4%   |
| Feb | 19 | 83,520     | 165       | \$7,458.93        | \$0.08931 | \$8,215.91        | \$0.0984   | -10.1% | \$8,815.58        | \$0.1056   | -18.2% |
| Mar | 19 | 77,280     | 151       | \$6,762.06        | \$0.08750 | \$7,946.75        | \$0.1028   | -17.5% | \$8,172.05        | \$0.1057   | -20.9% |
| Apr | 19 | 292,775    | 714       | \$30,268.55       | \$0.10339 | \$27,832.81       | \$0.0951   | 8.0%   | \$33,489.73       | \$0.1144   | -10.6% |
| May | 19 | 283,224    | 715       | \$29,061.67       | \$0.10261 | \$27,996.42       | \$0.0988   | 3.7%   | \$34,664.18       | \$0.1224   | -19.3% |
| Jun | 19 | 310,513    | 757       | \$31,654.88       | \$0.10194 | \$30,755.38       | \$0.0990   | 2.8%   | \$40,845.97       | \$0.1315   | -29.0% |
| Jul | 18 | 134,742    | 320       | \$12,865.64       | \$0.09548 | \$14,103.07       | \$0.1047   | -9.6%  | \$17,832.04       | \$0.1323   | -38.6% |
| Aug | 18 | 141,674    | 298       | \$11,863.52       | \$0.08374 | \$13,945.71       | \$0.0984   | -17.6% | \$17,969.57       | \$0.1268   | -51.5% |
| Sep | 18 | 130,735    | 296       | \$11,693.41       | \$0.08944 | \$13,356.94       | \$0.1022   | -14.2% | \$15,785.65       | \$0.1207   | -35.0% |
| Oct | 18 | 113,407    | 298       | \$11,124.11       | \$0.09809 | \$12,270.07       | \$0.1082   | -10.3% | \$13,422.37       | \$0.1184   | -20.7% |
| Nov | 18 | 83,520     | 245       | \$8,372.85        | \$0.10025 | \$9,275.02        | \$0.1111   | -10.8% | \$10,019.01       | \$0.1200   | -19.7% |
| Dec | 18 | 77,040     | 146       | \$7,370.05        | \$0.09567 | \$3,078.16        | \$0.0400   | 58.2%  | \$7,905.95        | \$0.1026   | -7.3%  |
|     |    | 1,817,710  | 757       | \$176,708.50      | \$0.09721 | \$177,240.62      | \$0.09751  | -0.3%  | \$217,098.98      | \$0.11944  | -22.9% |

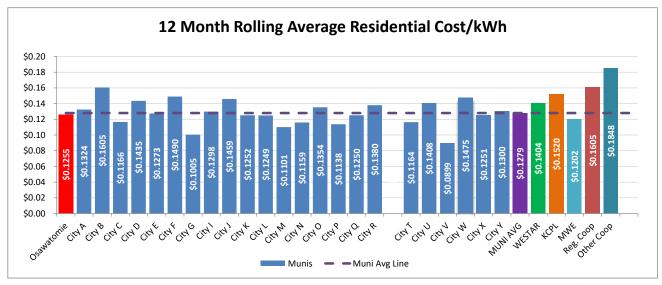
7/18/2019 15:18

% Difference column represents the % that Westar is higher (-x.xx%) or lower (x.xx%) than the city - calculated as (City rate - Westar rate)  $\div$  City rate





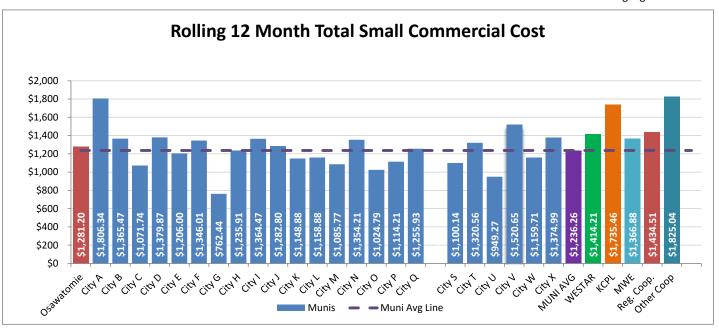


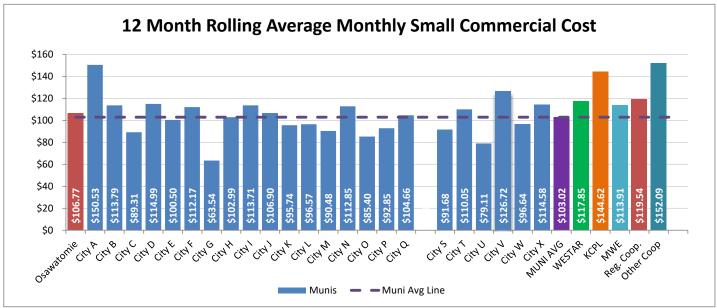


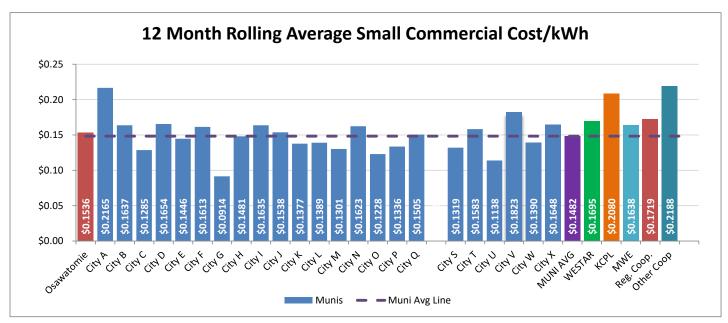
Westar Service Area includes cities such as Salina, Hutchinson, Wichita & Topeka

7/18/2019 16:19









## CITY OF OSAWATOMIE



## STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** August 8, 2019

AGENDA ITEM: Fee Table & Resolution

**PRESENTER:** Meagan Borth, Assistant to the City Manager

**ISSUE SUMMARY:** The fee table has been amended to reflect the following changes:

1. Proposed new electric rates to take effect on the bill receive by customers around September 1, 2019.

2. Special Rental Rate for the Square Dance Group of \$20 per dance. (Regular Rate \$10 per hour)

3. Clarification that credit card and online payment fees are passed onto the customer.

4. Add a \$10 fee for fence permits.

**COUNCIL ACTION NEEDED**: Review and discuss.

**STAFF RECOMMENDATION TO COUNCIL:** Approve the resolution.

## **RESOLUTION NO. 771**

## A RESOLUTION REVISING THE ANNUAL FEE RESOLUTION NO. 757.

**WHEREAS**, a "comprehensive fee listing" promotes efficiency and expediency regarding City fees and charges; and

**WHEREAS**, the Governing Body shall at least annually review prior to the next fiscal year's budget all fees and charges.

**BE IT RESOLVED BY THE CITY OF OSAWATOMIE, KANSAS,** that the fees and charges in "Exhibit A" attached be established.

**SECTION ONE:** Resolution No. 757 and all fees that are in conflict with this Resolution regarding fees and charges are hereby repealed.

**SECTION TWO:** This Resolution shall take effect the 12<sup>th</sup> day of August, 2019.

**PASSED AND APPROVED** by the Governing Body of the City of Osawatomie, Kansas this 8<sup>th</sup> day of August, 2019, a majority being in favor thereof.

**APPROVED AND SIGNED** by the Mayor.

|                           | L. Mark Govea<br>Mayor |
|---------------------------|------------------------|
| (SEAL)                    |                        |
| ATTEST:                   |                        |
|                           |                        |
| Tammy Seamands City Clerk |                        |

|              |             | MOTAWATOM  | THUS ASSESSED AND TANKS  | 5               |                                 |                |
|--------------|-------------|--|--|-----------------|---------------------------------|----------------|
|              |             |  |  | 1<br>1          |                                 |                |
|              |             | Proposed 08/08/20<br>Changes Effect                                      | Proposed 08/08/2019; Kesolution No. 757<br>Changes Effective - August 12, 2019 | 757<br>9        |                                 |                |
| CODE<br>REF. | ORD. #      | DESCRIPTION  | PREVIOUS FEE(S)  | LAST<br>CHANGED | CURRENT FEE                     | PROPOSED       |
| ADMIN        | VISTRATIVE: | IVE:   |  |                 |                                 |                |
| АГСНОН       | OL & CER    | ALCHOHOL & CEREAL MALT BEVERAGE  |  |                 |                                 |                |
| 3-201        |             | Cereal Malt Beverage   | \$100.00*  | 13-Dec-07       | * reev rebueles rea ()() ()\$\$ |                |
|              |             | limited retailer/retail sales  | \$50.00*   | 13-Dec-07       | \$50.00 per calendar year *     |                |
|              |             | change location application fee<br>* plus any state assessed costs/taxes |  | 13-Dec-07       | \$25.00                         |                |
| 3-302        |             | Occupational Tax - Retail Liquor sales off premises consumption          | \$300.00   |                 | \$300.00 per year               |                |
|              |             | Private Club License - Class A Club                                      |  |                 | \$250.00 per year               |                |
|              | _           | Private Entertainment Event  |  |                 | \$100.00                        |                |
| 3-502        | _           | Drinking Establishment License - Class B Club                            | \$100.00   |                 | \$250.00 per year               |                |
| 3-215        | Ord. 3690   | Special Event Cereal Malt Beverage Permit                                |  | 12-Jan-12       | \$50 + \$25 State Fee           |                |
|              |             | Temporary Liquor License - by the drink                                  |  | 28-Jul-05       | \$50.00 per day + state license |                |
| BUILDING     | G RENTALS   | S  |  |                 |                                 |                |
|              | Governing   | Auditorium   |  |                 |                                 |                |
|              | Body        | per hour   |  | 17-Dec-15       | \$10.00                         |                |
|              | Nov-05      | per day  | \$125.00   | 17-Dec-09       | \$150.00                        |                |
|              | _           | Frontier Twirlers  |  |                 |                                 | \$20 per dance |
|              |             | deposit  |  |                 | \$100.00                        |                |
|              | _           | if CMB/alcohol is served or allowed                                      |  | 28-Dec-17       | \$250.00                        |                |
|              |             | microphone deposit   |  |                 | \$25.00                         |                |
|              |             | Memorial Hall  |  |                 |                                 |                |
|              |             | Monday - Friday 7:00 a.m 3:00 p.m.                                       | \$35.00  | 13-Dec-07       | \$40.00                         |                |
|              | _           | 4:00 p.m midnight  | \$45.00  | 13-Dec-07       | \$50.00                         |                |
|              | _           |  | \$55.00  | 13-Dec-07       | \$60.00                         |                |
|              |             | Saturday, Sunday, Holidays 7:00 a.m 3:00 p.m.                            | \$40.00  | 13-Dec-07       | \$50.00                         |                |
|              |             | 4:00 p.m midnight  | \$50.00  | 13-Dec-07       | \$60.00                         |                |
|              |             | an day   | 00.000   | 13-Dec-07       | \$75.00 mm                      |                |
|              | _           | Orandiamered organizations   | \$23.00 per year   |                 | \$55.00 per year                |                |
|              | -           | ırodan   |  | ,               |                                 |                |
|              |             | Old Stone Church   | \$50 rent + \$50 deposit   | 17-Dec-15       | \$50 rent + \$100 deposit       |                |
|              | _           | Rental Waivers   |  |                 |                                 |                |
|              |             | USD #367, Homeschool Groups & Chamber of Commerce                        | no rent/no deposit   | 14-Dec-06       | no rent/no deposit              |                |
|              | _           | Approved public events with no admission (or retail sales)               |  |                 | no rental charge                |                |
|              | _           | Osawatofille Alufilli Association  |  |                 | no rental charge                |                |
|              |             | Deliciti 101 Soliteolle With Severe Illitess                             |  |                 | no reinai cuaige                |                |

|              |               | OSAWATOMIE FEE   | E FEE SCHEDULE                      | 7 2 4                  |   |                           |
|--------------|---------------|--|-------------------------------------|------------------------|---|---------------------------|
|              |               | Froposed 00/00/2019; Ke<br>Changes Effective - Au                                  | Changes Effective - August 12, 2019 | /c/<br>6               |   |                           |
| CODE<br>REF. | ORD. #        | DESCRIPTION  | PREVIOUS FEE(S)                     | LAST<br>CHANGED        | CURRENT FEE   | PROPOSED                  |
| CEMETE       | ERIES         |  |                                     |                        |   |                           |
|              |               | Opening & closing grave, reopening or disinterment                                 | contractor's cost                   |                        | contractor's cost   |                           |
| 12-304       | Ord. 3600     | Ord. 3600 Single grave space  City Limits  | \$100.00                            | 9-Jan-14               | \$150.00  |                           |
|              |               | Osawatomie Zip Code  | \$0.00                              | 9-Jan-14               | \$250.00  |                           |
|              |               | Permit for setting monument  | 000000                              | tr me /                | 00.001  |                           |
|              |               | single/double/corner markers   | \$40.00                             | 28-Dec-17              | \$50.00   |                           |
|              |               | reset  | \$0.00                              | 9-Jan-14               | no charge   |                           |
|              |               | Burial Permit  |                                     |                        | no charge   |                           |
|              |               | during business hours  | \$30.00                             | 28-Dec-17              | \$35.00   |                           |
|              |               | after business hours   | \$80.00                             | 28-Dec-17              | \$90.00   |                           |
|              |               | Permit for disinterment  | \$80.00                             | 28-Dec-17              | \$100.00  |                           |
|              |               | Stone Setting Bond   | \$300.00                            | 14-Dec-06              | \$300 w/liability ins of \$1M                             |                           |
| FIREWO       | RKS           |  |                                     |                        |   |                           |
| 7-305        | Ord 3582      | Permit for sale of fireworks   | \$750.00                            | 11-Dec-08              | \$1,000.00  |                           |
|              |               | Permit for public display  | none                                |                        | none  |                           |
| LIBRAR       | Y             |  |                                     |                        |   |                           |
|              |               | Collection Fee - Additional fee for all delinquent accounts sent to a collection   |                                     | 12-May-16              | \$20.00   |                           |
|              |               | agency   |                                     |                        | :   |                           |
|              |               | Late Fees Printing-Conv-Faxing Charges   |                                     | 12-May-16<br>12-May-16 | Established by Library Board Established by Library Board |                           |
| MISCEL       | LANEOUS/OTHER | OTHER  |                                     | •                      |   |                           |
|              |               | Insufficient check charge for checks returned unpaid by a bank (KSA 21-5821(d)(1)) |                                     |                        | \$30.00   |                           |
|              | _             | Credit Card Fees or Online Payment Fees  |                                     |                        |   | Passed on to the customer |
| MUNICI       | PAL COURT     |  |                                     |                        |   |                           |
| 9-111        | Ord. 3706     | Ord. 3706 Court Cost - plus any state assessed costs                               | \$55.50 + State costs               | 17-Dec-15              | \$60.00 + State costs + technology fee                    |                           |
|              |               | Court Cost - Technology Fee  |                                     | 22-Feb-18              | \$1.50  |                           |
|              |               | Other Court Fees not to exceed \$500   |                                     | 13-Dec-12              | As assessed by the Judge                                  |                           |
|              |               | Court Fines  |                                     |                        | fine schedule determined by Judge                         |                           |
|              |               |  |                                     |                        |   |                           |

|              |             | OSAWATOMIE FEE Proposed 08/08/2019; Re Changes Effective - Au  | OSAWATOMIE FEE SCHEDULE<br>Proposed 08/08/2019; Resolution No. 757<br>Changes Effective - August 12, 2019 | E<br>757<br>9          |   |          |
|--------------|-------------|--|---|------------------------|---|----------|
| CODE<br>REF. | ORD. #      | DESCRIPTION  | PREVIOUS FEE(S)   | LAST<br>CHANGED        | CURRENT FEE   | PROPOSED |
| OPEN REC     | ECORDS FEES | ES   |   |                        |   |          |
|              |             | Copies   | \$0.20  | 28-Jul-05              | \$.60 per page  |          |
|              |             | Research fee per employee  | \$13/hr.  |                        | \$20.00 hr. w/ \$20.00 min.                                 |          |
|              |             | Utility Histories  | 150% of cost  | 9-Jan-14               | \$.60 per page or \$10 per mutli family housing complex     |          |
|              |             | Letters of Credit  | 150% of cost  | 9-Jan-14               | \$.60 per page  |          |
|              |             | Maps, postage, manuals, misc.  | manuals - \$10  |                        | 150% of City cost including labor                           |          |
| SOLICITC     | ORS, CAN    | FORS, CANVASSERS, PEDDLERS (ETC. City Code 5-201)  |   |                        |   |          |
| 5-207        |             | License fee per person   | \$10/day/person   | 14-Dec-06              | \$30.00 per day per person                                  |          |
|              | _           | License fee for Ice Cream Street Vendors   |   | 12-Jul-12              | \$50.00 per year per vehicle                                |          |
| BUILDE       | NG, ZOI     | ING, ZONING & NUISANCES:   |   |                        |   |          |
| BUILDING     | NG PERMITS  | S  |   |                        |   |          |
|              |             | Residential Structures   |   |                        |   |          |
|              | Ord 3577    | New, Additions, Remodel, or Accessory Structures over $120~\mathrm{ft}^2$ , including unfinished basements & garages | \$.30 per sq. ft., minimum<br>\$40 + UTILITIES as<br>required   | 28-Dec-17              | \$.33 per sq. ft., minimum \$40<br>+ UTILITIES as required  |          |
|              |             | Non-Residential & Public Projects (Other than City)  |   |                        |   |          |
|              |             | New, Alterations or Additions with a Construction Value less than \$300,000  | \$.25 per sq. ft., \$100<br>minimum + UTILIITES as<br>required  | 28-Dec-17              | \$.28 per sq. ft., \$100 minimum<br>+ UTILIITES as required |          |
|              |             | New, Alterations or Additions with a Construction Value of \$300,000 or greater                                      | •   |                        | Adopted Building Code Rates                                 |          |
|              |             | Accessory Structures  Residential/Commercial 120 sf and greater  Agricultural All square footage                     | \$.30 per sq. ft min of \$40<br>\$30.00   | 28-Dec-17<br>28-Dec-17 | \$.33 per sq. ft., minimum \$40<br>\$35                     |          |
|              |             | s over 6' in height  | \$30.00   | 28-Dec-17              | \$35  |          |
|              |             | Fences under 6' in height  |   |                        | no charge   | \$10     |
|              |             | Demolition Free Standing   | \$30.00   | 78 Dec 17              | 435   |          |
|              |             | Building with Shared Wall  | \$100.00  | 13-Dec-17              | \$100 + engineer review costs                               |          |
|              |             | Electric Wiring replacement (of existing wiring only)  | \$30.00   | 28-Dec-17              | \$35  |          |
|              |             | new structures (expansion of existing system)  | \$50.00   | 28-Dec-17              | \$55  |          |
|              |             | Plumbing replacement (of existing plumbing only) new structures (expansion of existing system)                       | \$30.00   | 28-Dec-17<br>28-Dec-17 | \$35<br>\$55  |          |
| •            | _           |  |   |                        |   |          |

|              |           | 7 ( (   |   |                 |  |          |
|--------------|-----------|---|---|-----------------|--|----------|
|              |           | OSAWATOMI   | OSAWATOMIE FEE SCHEDULE   | <b>~</b>        |  |          |
|              |           | Proposed 08/08/20 Changes Effecti   | Proposed 08/08/2019; Resolution No. 757<br>Changes Effective - August 12, 2019                        | 757<br>9        |  |          |
| CODE<br>REF. | ORD. #    | DESCRIPTION   | PREVIOUS FEE(S)   | LAST<br>CHANGED | CURRENT FEE  | PROPOSED |
|              |           | Mechanical, Heating, Venting & AC replacement (of existing HVAC only)   | \$30.00   | 28-Dec-17       | \$35   |          |
|              |           | new structures (expansion of existing system)   | \$50.00   | 28-Dec-17       | \$55   |          |
|              |           | Earthwork - excavation or fill 18" or more  | \$50 plus actual City cost  | 28-Dec-17       | \$55   |          |
|              | Ord. 3577 |   |   |                 | Adopted Building Code Rates  |          |
|              |           | Temporary Occupancy Permit  |   | 17-Dec-09       | \$25.00  |          |
|              |           | Decks   | \$30.00   | 28-Dec-17       | \$35   |          |
|              |           | Signs   | \$30.00   | 28-Dec-17       | \$35   |          |
|              |           | Stucture Moving Fee   | \$50 + cost of City labor -   |                 | \$100 + cost of City labor -   |          |
|              |           |   | permit - total cost = actual  | 28-Dec-17       | \$500 in escrow prior to permit  |          |
|              |           | * does not include all cost of required new structure permits   | City cost*  |                 | total cost = actual City cost*   |          |
|              |           | Street excavation fee per occurrence or street/curb damage fee (permit required for each occurrence)  | \$300 escrow  |                 | \$1,000 escrow held up to 1 year, 48 hr response to trigger                                    |          |
| 15-702       | Ord 3320  | Oil or oas drilling permit fee  | \$100.00  | 13-Dec-07       | \$1,000,00   |          |
|              |           |   | 00:001  |                 |  |          |
|              |           | Non-Residential & Public Housing*  Non-Residential & Public Housing*  * may include (but not limited to) all plans such as utility site plans, storm water plans, traffic flow plans, outside lighting plans, landscaping plans, building plans, etc. | \$250 or adopted building code rates if value is over \$300,000                                       | 17-Dec-15       | \$250 minimum or actual cost of third-party review   |          |
|              |           | Residential Homes and Accessory Structures  | \$50/hour w/1 hour min./3 hour max. or Adopted Building Code Rate for Buildings valued over \$300,000 | 17-Dec-15       | \$50 minimum up to \$150, based on \$50/hr, or Actual Cost of Third-Party Review, if necessary |          |
|              |           | Working without building permit (in addition to any citation)   | double permit fee   | Ξ               | triple permit fee  |          |
| CONTRA       | CTOR RE   | ACTOR REGISTRATION FEES*  |   |                 |  |          |
| 4-219        |           | Direct Issued Contractors License * All must present proof of required insurance  | equired insurance   |                 |  |          |
| Chapter 4    |           | Class A General Contractor  |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Class C Residential General Contractor  |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Class D General Contractor  |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Electrical Contractor   |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Plumbing Contractor   |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Mechanical Contractor   |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Class S Special Trades Contractor (Tree, House, Signs, etc)   |   | 13-Dec-18       | \$150.00 per calendar year   |          |
|              |           | Additional classifications of neenses  Early registration credit (November 1st - December 15th)   |   | 13-Dec-18       | \$20.00 per calendar year<br>\$25.00 per calendar year   |          |
|              |           |   |   |                 |  |          |

Proposed

|                 |              | OSAWATOMIE FEE Proposed 08/08/2019; Res  | OSAWATOMIE FEE SCHEDULE Proposed 08/08/2019; Resolution No. 757 Changes Fffective - August 12, 2019 | 3<br>757<br>0 |   |          |
|-----------------|--------------|--|---|---------------|---|----------|
| CODE<br>REF.    | ORD. #       | DESCRIPTION  | PREVIOUS FEE(S)   | LAST CHANGED  | CURRENT FEE                                       | PROPOSED |
|                 |              | Reciprical Contractor Licenses ** All must present proof of required insurance | required insurance  |               |   |          |
|                 |              | -  | \$30.00   | 13-Dec-07     | \$50.00 per calendar year                         |          |
|                 |              | Electrical Contractor  | \$30.00   | 13-Dec-07     | \$50.00 per calendar year                         |          |
|                 |              | Plumbing Contractor  | \$30.00   | 13-Dec-07     | \$50.00 per calendar year                         |          |
|                 |              | Mechanical Contractor  | \$30.00   | 13-Dec-07     | \$50.00 per calendar year                         |          |
|                 |              | Class S Special Trades Contractor (Tree, House, Signs, etc)                    | \$30.00   | 13-Dec-07     | \$50.00 per calendar year                         |          |
|                 |              | Operating without being registered   |   | 14-Dec-06     | maximum \$500.00                                  |          |
|                 |              | Reinstatement Fee  |   | 13-Dec-18     | \$50.00   |          |
| MOWING          | 3 ASSESSMENT | ENT  |   |               |   |          |
|                 |              | Mowing of Nuisance Lots - each occurance                                       | \$150/hour  | 17-Dec-09     | \$200.00/hr, 1 hr minimum (round up to next hour) |          |
| <b>ZONING</b> * | .w.          |  |   |               |   |          |
|                 | Ord 3577     | * All zoning requests will be fees plus actual City costs for publication,     |   | 28-Jul-05     |   |          |
|                 |              | nonjucanions, regar costs  |   |               |   |          |
|                 |              | Rezoning – All districts 0 - 5 acres   | \$150.00 + \$5.00   |               | \$250.00  |          |
|                 |              |  | 00:00 + 00:0010   |               | \$250.00<br>\$250.00                              |          |
|                 |              | 5.1 - 50 acres<br>50.1 and up  | per owner   |               | \$300.00  |          |
|                 |              | Special Use Permit – Initial Application                                       |   |               |   |          |
|                 |              | 0 - 5 acres  | \$100.00 + \$5.00   |               | \$200.00  |          |
|                 |              | 5.1 - 50 acres   | per owner   |               | \$300.00  |          |
|                 |              | 50.1 and up  |   |               | \$400.00  |          |
|                 |              | Land use permit  |   |               | \$400.00  |          |
|                 |              | Board of Zoning Appeals  |   |               |   |          |
|                 |              | Variances  | \$300.00  | 9-Feb-06      | \$150.00  |          |
|                 |              | Appeals  | \$150.00  |               | \$300.00  |          |
|                 |              | Subdivision Application  |   |               |   |          |
|                 |              | Per lot, 10 or less  | \$75 + \$5/10t  | 14-Dec-06     | \$200.00 + \$5.00 per lot                         |          |
|                 |              | Per lot, 11 or more  | \$75 + \$3.50/1ot   |               | \$200.00 + \$3.50 per lot                         |          |
|                 |              | Preliminary Plat<br>Final Plat - not combined with preliminary plat            | \$600.00  |               | \$300.00  |          |
|                 |              | Lot Splits   | \$75.00   |               | \$150.00  |          |
|                 | -            | <u> </u>   |   |               |   |          |

|              |           | OSAWATOMI<br>Proposed 08/08/20   | OSAWATOMIE FEE SCHEDULE Proposed 08/08/2019; Resolution No. 757 | 2<br>757                                |   |          |
|--------------|-----------|--|---|---|---|----------|
| CODE<br>REF. | ORD. #    | DESCRIPTION  | PREVIOUS FEE(S)   | LAST CHANGED                            | CURRENT FEE                                 | PROPOSED |
| PUBLI        | C SAFETY: | Y:   |   |   |   |          |
| ADMINE       | STRATIVE  |  |   |   |   |          |
|              |           | Fee for Police Responses to Party*   |   |   |   |          |
|              |           | * Fees including but not limited to: Officer salaries, pro rate cost of equipment, cost of repairing City equipment or property, officer medical treatment, reasonable attorney fees, etc. |   | 28-Jul-05                               | Actual Cost*                                |          |
|              | Ord 3763  | Utility Vehicle Registration July through following June Registration (12 Month) January - June Registration (6 Month)   | \$0.00  | 14-Jun-18<br>14-Jun-18                  | \$200                                       |          |
|              | Ord 3482  | Adult entertainment licenses   |   |   |   |          |
|              |           | Business license   | \$500.00 per year*  | 13-Dec-07                               | \$1,000.00 per year*                        |          |
|              |           | Manager's license  | \$100.00 per year*  | 13-Dec-07                               | \$250.00 per year*                          |          |
|              |           | Entertainer's license  | \$250.00 per year*  | : :                                     | \$1,000.00 per year*                        |          |
|              |           | * plus investigation costs   | acount per year   |   | 420.00 per year                             |          |
|              |           | Access/ Copy Fees*   |   |   |   |          |
|              |           | Copies   | \$4.00 per report   | 18-Dec-14                               | \$5.00 per report                           |          |
|              |           | Mail Charge  |   | : :                                     | \$2.00 per report                           |          |
|              |           | Fax Charge<br>Search Charge  |   | : :                                     | \$1.00 per report                           |          |
|              |           | Computer Time  |   | :                                       | \$40.00 per hour                            |          |
|              |           | Video Reproduction   | \$20.00 per copy  | ε                                       | \$20.00 per hour                            |          |
|              |           | *No charge for law enforcement agencis or victims of crimes  |   |   |   |          |
| ANIMAL       | ST        |  |   |   |   |          |
| 2-301        | Ord 3709  | Ord 3709 Dog or Cat License (registered for first time after Nov 1 will apply to the following year)   | owing year)   |   |   |          |
|              |           | sexually altered   | \$7.00 per animal per year                                      | 13-Jun-13                               | \$5.00 per animial per year                 |          |
|              |           | unalterted   | \$10.00   | 13-Dec-07                               | \$10.00 per animal per year                 |          |
|              |           | updated micro-chip discount (must provide proof)   | not available   | 13-Jun-13                               | Free, one tag (if not picked up unlicensed) |          |
|              |           | duplicate tag  | \$2.00  | 13-Dec-07                               | \$2.50                                      |          |
|              |           | Pickup Fee per licensed non-aggressive animal (in lieu of citation)  |   |   |   |          |
|              |           | 1st Pickup per animal  | not available   | 13-Jun-13                               | \$0 (Warning)                               |          |
|              |           | 2nd Pickup (within 12 months of 1st)   | not available<br>\$25 00  | 78-Dec-17                               | \$10.00<br>General Dickin Ree ± at large    |          |
|              |           | 4th Pickup (within 12 months of 1st)   | not available   | ======================================= | Pickup + at large citation                  | delete   |

Proposed

|              |           |  | OSAWATOMI Proposed 08/08/20 Changes Effecti | OSAWATOMIE FEE SCHEDULE<br>Proposed 08/08/2019; Resolution No. 757<br>Changes Effective - August 12, 2019 | 2<br>757<br>9   |   |          |
|--------------|-----------|--|---|---|-----------------|---|----------|
| CODE<br>REF. | ORD. #    | DESCRIPTION  |   | PREVIOUS FEE(S)   | LAST<br>CHANGED | CURRENT FEE   | PROPOSED |
|              |           | Unlicensed Animal Pickup Fee (in lieu of citation) 1st Pickup per owner 2nd Pickup (within 24 months of 1st) | on)   | not available<br>not available  | 13-Jun-13       | \$25 + license<br>\$50 + license                                      |          |
|              |           | 3rd Pickup (within 24 months of 1st)   | st)   | \$100 + license   | 28-Dec-17       | General Pickup Fee + license<br>+ at large citation                   |          |
|              |           | 4th Pickup (within 24 months of 1st)   | —(ts  | not available   | =1              | Pickup + license + at large citation                                  | delete   |
|              |           | General Pickup fee   |   | \$25.00   | 13-Jun-13       | \$25.00   |          |
| 2-209        | 3709      | Boarding fee (paid if animal is checked into pound)  | (pui  | \$7.00 per day  | 28-Dec-17       | \$8.00 per day  |          |
|              |           | Euthanization Fee  |   | \$20.00   | 13-Dec-07       | \$50.00   |          |
|              |           | Vaccination fee per animal   |   | \$15.00   | 28-Dec-17       | \$20.00   |          |
|              |           | Vaccination deposit  |   | \$10.00   | 28-Dec-17       | \$20.00   |          |
|              |           | Live Trap Rental   |   |   | 12-May-16       | \$15 rental for 5 days minimum; \$3 per day late fee; \$50 deposit.   |          |
| 2-124        |           | Dead Animal Removal Small animal from private property (commercial operation)                                | (commercial operation)                      | \$30.00 per animal  | 13-Jun-13       | Not Available   |          |
|              |           | Small animal from private property   | 7<br>( oxtor 50 lbs )                       | Actual cost of ramoval  | 14-Dec-06       | \$25.00 er Actual Cost if higher                                      |          |
|              |           | Large aminar mont private property   | (0ver 30 rbs.)                              | Actual Cost of Tellioval  | CI-IIn C-CI     | 450.00 of Actual Cost II ingile                                       |          |
|              |           | Animal Adoption, dog or cat<br>License Fee   |   | Same as above   |                 | Same as above \$25.00 per animal                                      |          |
|              |           | Adoption fee   |   | \$20.00 per animal  | 22-Dec-16       | no charge for authorized  |          |
|              |           |  |   |   | 7               | \$100.00  |          |
|              |           | Spay/neuter fee or deposit   |   |   | 78-Dec-1 /      | no charge for authorized placement organization                       |          |
|              |           | Vaccination fee  |   | Same as above   |                 | Same as above   |          |
| RECRE        | EATION:   |  |   |   |                 |   |          |
| CAMPING      | G         |  |   |   |                 |   |          |
| 12-108       | Ord. 3277 | no hook-up<br>electric   | 7-day limit cmbined with all<br>City parks  | \$10.00 per day with 7-day<br>limit combined with all City<br>parks                                       | 28-Dec-17       | \$10 per day<br>\$25 per day  |          |
|              |           | Organizations<br>no hook-up<br>electric<br>air conditioning or heat  | 7-day limit combined with<br>all City parks | <del>27.00 </del>   | 13-Dec-07       | \$10.00 per day with 7-day-<br>limit combined with all City-<br>parks |          |
|              |           |  |   |   |                 |   |          |

|              |                  | OSAWATOMIE FEE Broposed 08/08/2019; Res Changes Effective - Au    | OSAWATOMIE FEE SCHEDULE<br>Proposed 08/08/2019; Resolution No. 757<br>Changes Effective - August 12, 2019 | 157<br>9               |  |          |
|--------------|------------------|---|---|------------------------|--|----------|
| CODE<br>REF. | ORD. #           | DESCRIPTION   | PREVIOUS FEE(S)   | LAST<br>CHANGED        | CURRENT FEE  | PROPOSED |
| GOLFCO       | OURSE FEES       | S   |   |                        |  |          |
|              | Ord 3552         | Ord 3552 Memberships, Greens Fees and Golf Carts                  |   |                        | All Rates To Be Estabilshed by<br>the Operator Subject to City<br>Manager Approval |          |
|              |                  | Tournament Rates  |   |                        | Tournament Rates to be Negotiated by the Operator                                  |          |
| UTILI        | ries:            |   |   |                        |  |          |
| ADMINIS      | STRATIVE         |   |   |                        |  |          |
| 15-126       | 3744             | Customer utility service fee (connections & transfers)            | \$15.00   | 13-Dec-07              | \$20.00 + tax  |          |
| 15-130       | 3744             | Utility Desposits   |   | 13-Dec-07              |  |          |
|              |                  | Residential - single family or unit                               | \$100.00  | 77_Dec_16              | \$200.00   |          |
|              |                  | Rental Units residential  | 8100.00   | 01-30-77               | \$200:00   |          |
|              |                  | Senior citizen housing unit                                       | \$50.00   |                        | \$75.00  |          |
| 15-126       | 3744             | Late charge for delinquent utility bills                          | 3%  | 11-Dec-08              | 7% of amount billed  |          |
|              |                  | Monthly interest rate for unpaid balances over one month past due |   | 22-Dec-16              | 1.0% on balance due  |          |
|              |                  | Termination Fee<br>Technology Fee                                 |   | 22-Dec-16<br>22-Feb-18 | \$25.00 + tax<br>\$1.50 per utility bill   |          |
| ELECTRI      | IC SERVICE RATES | E RATES   |   |                        |  |          |
| 15-308       | 3744             | Residential*  |   |                        |  |          |
|              |                  | Meter Charge  | \$9.00  | 28-Dec-17              | \$11.00  | \$11.75  |
|              |                  | Usage Rate per kWh<br>First 500 bWh nor month                     |   | 78_Dec_17              | \$0.107  | \$0.111  |
|              |                  | All kWh over 500 kWh per month                                    |   | 28-Dec-17              | \$0.081  | \$0.085  |
|              |                  | Small General*  |   |                        |  |          |
|              |                  | Meter Charge  | \$15.00   | 13-Dec-12              | \$14.00  | \$15.00  |
|              |                  | Usage Rate per kWh  |   |                        | 1000   |          |
|              |                  | First 500 kwh per month   |   | 28-Dec-17              | \$0.107  | \$0.111  |
|              |                  | Next 4,500 kwn per montn<br>All over 5,000 kwh per month          |   | Ε                      | \$0.090  | \$0.085  |

|              |        | OSAWATOMIE FEE  | IF FEE SCHEDILE                         | ſ÷.                    |  |          |
|--------------|--------|---|---|------------------------|--|----------|
|              |        | Proposed 08/08/20   | Proposed 08/08/2019; Resolution No. 757 | 757                    |  |          |
|              |        | Changes Effecti   | Changes Effective - August 12, 2019     |                        |  |          |
| CODE<br>REF. | ORD. # | DESCRIPTION   | PREVIOUS FEE(S)                         | LAST<br>CHANGED        | CURRENT FEE  | PROPOSED |
|              |        | Large General (Demand Meters)* Monthly Customer Charge    | \$75.00                                 |                        | \$75.00  | \$80.00  |
|              |        | Demand  |   |                        | Minimum kW demand or 60% of highest summer kW demand |          |
|              |        | Demand Charge per kW of Demand                            | \$5.35                                  | 28-Dec-17              | \$5.50   | \$5.85   |
|              |        | Usage Rate for first 150 demand kWh (150 x demand)        | \$0.063                                 | Ξ                      | \$0.067  | \$0.070  |
|              |        | Usage Rate for next 150 demand kWh (150 x demand)         | \$0.057                                 | : :                    | \$0.061  | \$0.064  |
|              |        | Usage Kate Ior all additional KWh<br>Minimum bill         | \$0.049<br>demand + cc                  | :                      | \$0.052<br>demand + customer chg                     | \$0.05   |
|              |        | School District*  |   | 17-Dec-15              |  |          |
|              |        | Demand Meters<br>Monthly Customer Charge                  |   |                        | \$75.00  | \$80.00  |
|              |        | Demand  |   |                        | Minimum kW demand or 60% of highest summer kW demand |          |
|              |        | Demand Charge per kW of Demand                            | \$5.35                                  | 28-Dec-17              | \$5.50   | \$5.85   |
|              |        | Usage Rate for first 150 demand kWh (150 x demand)        | \$0.059                                 | Ξ                      | \$0.063  | \$0.066  |
|              |        | Usage Rate for next 150 demand kWh (150 x demand)         | \$0.053                                 | Ξ                      | \$0.057  | 80.060   |
|              |        | Usage Rate for all additional kWh                         | \$0.049                                 | Ξ                      | \$0.052  | \$0.055  |
|              |        | Minimum bill  |   |                        | demand + customer chg                                |          |
|              |        | City Use & School District Non-Demand*                    |   | 17-Dec-15              | (school added)                                       |          |
|              |        | Usage Rate kWh per month                                  | \$\text{0.11} \text{C}                  | 28-Dec-17              | \$0.08   | \$0.093  |
|              |        | All over 100 kwh per month                                | \$0.083                                 | 28-Dec-17<br>28-Dec-17 |  |          |
|              |        | Outside City limits                                       |   | 14-Dec-06              | 50% over rates listed above                          |          |
| 15-312       | 3744   | Energy Cost Adjustment (ECA) Charge*                      | \$0.054-WW-45m, 1cm 2015                | 17 Dec 15              | \$0.04 #XX Pro Ect 2016                              |          |
|              |        | ECA Calculation Period                                    | Based on 3 month rolling                | CI-207-/I              | Based on energy costs for                            |          |
|              |        | * ECA applied to all electric rates                       | average of actual costs                 | 17-Dec-15              | actual billing period                                |          |
| 15-126       | 3744   | Service Connection  |   |                        |  |          |
|              |        | Regular meter - res. & small commercial - 200 amps & less |   |                        | \$500.00   |          |
|              |        | Demand meter - 400 amps & more                            |   |                        | \$750.00   |          |
| 1            |        | Fauliouiii transformei                                    |   |                        | $\cos(+1a00) + 10\%$                                 |          |
| 15-126       | 3744   | Temporary Electric Hookup                                 | el de sinnicable                        |                        | el Henilune se                                       |          |
|              |        | installation  |   |                        | \$100.00<br>\$100.00                                 |          |
|              |        | deposit   | as applicable                           |                        | \$100.00   |          |
| _            | _      |   | 11                                      |                        |  |          |

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|              |        | OSAWATOMI<br>Proposed 08/08/20   | OSAWATOMIE FEE SCHEDULE  Droposed 08/08/2010: Besolution No. 757  | 7.27                             |   |   |
|--------------|--------|--|---|----------------------------------|---|---|
|              |        | r 10poseu 00/00/20<br>Changes Effecti  | Changes Effective - August 12, 2019   | /S/<br>•                         |   |   |
| CODE<br>REF. | ORD. # | DESCRIPTION  | PREVIOUS FEE(S)   | LAST<br>CHANGED                  | CURRENT FEE   | PROPOSED  |
| 15-126       | 3744   | Security/Yard Lights  Monthly Rate 175 watt 400 watt Installation Pole 30' 35'   | \$9.50 per month<br>\$20.00 per month<br>\$60.00<br>\$100 per pole<br>\$150 per pole<br>\$125/hr equipment charge +<br>\$75/hour per employee | 28-Dec-17 13-Dec-12 28-Dec-17    | \$10.00<br>\$21.00<br>\$100 per light<br>\$200.00<br>\$250.00<br>\$150/hr equipment charge +<br>\$75/hour per employee (max 2<br>employees) | \$10.50<br>\$22.00<br>\$100 per light<br>\$200.00 |
| SEWER SI     | ERVICE | CHARGES  |   |                                  |   |   |
| 15-126       | 3744   | Inside City Limits  Fixed Charges  Monthly user charge  Monthly net capital charge  Minimum monthly charge (user charge + net capital charge)  Volume Charges  | \$4.33<br>\$21.75<br>\$28.00 per housing unit   | 18-Dec-14<br>"<br>12-May-16      | \$5.00<br>\$23.25<br>\$28.25 per housing unit   |   |
|              |        | Volume charge per 100 gallons of metered water   | \$0.27 per 100 gallons  | 12-May-16                        | \$0.29 per 100 gallons  |   |
|              |        | Volume charge based on metered water used during two month winter average (Dec-Jan). No charge for water meters  Residential dedicated to lawns or other non-sewer users. Staff may delay 1-  Charge 2 months for weather event. |   | 12-May-16                        | Based on two month winter average   |   |
|              |        | If winter history average is not yet established.  |   |                                  | Bill based on 4,000 gallon<br>usage   |   |
|              |        | Non-Based on actual water usage. No charge for water meters Residential dedicated to lawns or other non-sewer users.  Charge   |   | " 14 Do. 04                      | Based on Actual Usage   |   |
|              |        | Outside City limits  |   | 14-Dec-00                        | 30% over rates listed above   |   |
|              |        | Service to the State Hospital  Monthly user charge  Monthly net capital charge  Minimum monthly charge (user charge + net capital charge)  Volume charge per 100 gallons of metered water  | \$2.33<br>\$5,953.37<br>\$5,955.70<br>\$.27 per 100 gallons   | 18-Dec-14<br>"<br>"<br>12-May-16 | \$5.00<br>\$9,545.93<br>\$9,550.93<br>\$0.29 per 100 gallons  |   |
|              |        | Extra Strength Sewage Surcharge  | S=Vs x 0.00624 [\$.2364<br>(BOD-300) + \$.1734 (SS-   | 18-Dec-14                        | S=Vs x 0.00624 [\$.2647 (BOD-<br>300) + \$.1942 (SS-350)]   |   |
|              |        | BOD<br>Suspended Solids  | \$0.2364 per pound<br>\$0.1734 per pound  | : :                              | \$0.2647 per pound<br>\$0.1942 per pound  |   |

Proposed

|              |                     | OSAWATOMIE FEE Proposed 08/08/2019; Res   | OSAWATOMIE FEE SCHEDULE Proposed 08/08/2019; Resolution No. 757 Changes Effective - August 12, 2019 | 757<br>0  |   |          |
|--------------|---------------------|---|---|-----------|---|----------|
| CODE<br>REF. | ORD. #              | DESCRIPTION   | PREVIOUS FEE(S)   | LAST      | CURRENT FEE                             | PROPOSED |
| 15-403       | Ord 3496            | Service Connection connection within existing districts reconnection                  | \$250.00  | 13-Dec-07 | \$350.00                                |          |
|              | Ord 3457            | Amortization Assessment fee - outside the bounds of an assessed improvement district  | \$1,000.00  | 14-May-98 | \$1,000.00                              |          |
| 15-403       |                     | Private system inspection & permit fee - does not include regular plumbing permit fee |   | 28-Jul-05 | \$50.00                                 |          |
| WATER        | WATER SERVICE RATES | LATES   |   |           |   |          |
| 15-217       | 3744                | Residential Motor Eco (non motor)   | \$10.50   | 70 Dec 17 | 0011                                    |          |
|              |                     | Usage Rate per 100 gallons  | \$0.45  | =         | \$0.49                                  |          |
|              |                     | Commercial  |   |           |   |          |
|              |                     | Meter Fee   | \$10.50   | Ξ         | \$11.00                                 |          |
|              |                     | Usage Rate per 100 gallons, up to 75,000 gallons per month                            | \$0.45  | =         | \$0.49                                  |          |
|              |                     | Usage rate per 100 gallons over 75,000 gallons per month                              | \$0.36  | =         | \$0.40                                  |          |
|              |                     | top tier auto increase per 100 gal each year until tier is eliminated                 | \$0.02  |           | \$0.02                                  |          |
|              |                     | Outside City Limits   |   | 14-Dec-06 | 50% over rates listed above             |          |
|              |                     | State Hospital and Rural Water Districts  |   |           |   |          |
|              |                     | Meter Charge  | \$25.00   | 12-May-16 | \$26.00                                 |          |
|              |                     | Usage Rate per thousand gallons   | \$3.10  | 28-Dec-17 | \$3.38                                  |          |
|              |                     | Bulk Water ! (sales and WPF tax included)   | ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )   | :         | ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) |          |
|              |                     | Fer Thousand Gallons  | \$5.80  | : =       | \$6.30                                  |          |
|              |                     | Hydrant Meter Fee   | \$25.00   | E         | \$25.00                                 |          |
|              |                     | State Water Protection Fee - per 1000 gallons, State mandated                         | \$0.032   |           | \$0.032 per thousand gallons            |          |
| 15-204       | 3744                | New Service Connection - tap, service line & meter                                    |   |           |   |          |
|              |                     | 3/4 inch meter or 5/8 inch meter  |   |           | \$750.00                                |          |
|              |                     | meter larger than 3/4 inch  | time & material + \$750.00  | 28-Dec-17 | material + \$750.00                     |          |
|              |                     | Temporary Water Service   |   |           |   |          |
|              |                     | rate  |   |           | bulk water rate                         |          |
|              |                     | installation  |   |           | \$25 + installation cost                |          |
|              |                     | meter deposit   |   |           | \$500.00                                |          |
|              |                     | me nymani water meter deposit   |   |           | 41,200.00                               |          |

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2019-08-08 Agenda Packet v1 A-47



2019-08-08 Agenda Packet v1 A-48

## Policy Regarding Sexual Harassment

WHEREAS, sexual harassment and retaliation for sexual harassment claims are unacceptable forms of discrimination that must not be tolerated in the workplace; and

WHEREAS, state and federal employment discrimination laws prohibit sexual harassment and retaliation in the workplace; and

WHEREAS, officers and employees of the State of Kansas are entitled to working conditions that are free from sexual harassment, discrimination, and retaliation; and

**WHEREAS**, the Governor and all officers and employees of the State of Kansas should seek to foster a culture that does not tolerate sexual harassment, retaliation, and unlawful discrimination.

**NOW THEREFORE,** pursuant to the authority vested in me as Governor of the State of Kansas, I hereby order as follows:

- All Executive Branch department and agency heads shall have available, and shall regularly review and update at least every three years or more frequently as necessary, their sexual harassment, discrimination, and retaliation policies. Such policies shall include components for confidentiality and anonymous reporting, applicability to intern positions, and training policies.
- All Executive Branch department and agency heads shall ensure that their employees, interns, and
  contractors have been notified of the state's policy against sexual harassment, discrimination, or
  retaliation, and shall further ensure that such persons are aware of the procedures for submitting a
  complaint of sexual harassment, discrimination, or retaliation, including an anonymous complaint.
- 3. Executive Branch departments and agencies shall annually require training seminars regarding the policy against sexual harassment, discrimination, or retaliation. All employees shall complete their initial training session pursuant to this order by the end of the current fiscal year.
- 4. Within ninety (90) days of this order, all Executive Branch employees, interns, and contractors under the jurisdiction of the Office of the Governor shall be provided a written copy of the policy against sexual harassment, discrimination, and retaliation, and they shall execute a document agreeing and acknowledging that they are aware of and will comply with the policy against sexual harassment, discrimination, and retaliation.
- 5. Matters involving any elected official, department or agency head, or any appointee of the Governor may be investigated by independent legal counsel.
- 6. The Office of the Governor will require annual mandatory training seminars for all staff, employees, and interns in the office regarding the policy against sexual harassment, discrimination, and retaliation, and shall maintain a record of attendance.
- Allegations of sexual harassment, discrimination, or retaliation within the Office of the Governor will be investigated promptly, and violations of law or policy shall constitute grounds for disciplinary action, including dismissal.
- 8. This Order is intended to supplement existing laws and regulations concerning sexual harassment and discrimination, and shall not be interpreted to in any way diminish such laws and regulations. The Order provides conduct requirements for covered persons, and is not intended to create any new right or benefit enforceable against the State of Kansas.
- 9. Persons seeking to report violations of this Order, or guidance regarding the application or interpretation of this Order, may contact the Office of the Governor regarding such matters.

| Agreement to Comply with the Policy Against Sexual Harassment, Discrimination, and Retaliation.  |
|--|
| I hereby acknowledge that I have received a copy of the State of Kansas Policy Against Sexual Harassment, Discrimination, and Retaliation established by Executive Order 18-04 and agree to comply with the provisions of this policy. |
| Signature and Date Printed Name  |