

**OSAWATOMIE CITY COUNCIL**

**AGENDA**

June 13, 2013

6:30 p.m., Memorial Hall

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Consent Agenda
  - Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action*
  - A. Approve Minutes of May 9 and May 23 Council Meetings
  - B. Approve June 13 Agenda
  - C. Appropriation Ordinances 2013-05
5. Comments from the Public; Presentations
  - Citizen participation will be limited to 5 minutes. Please stand & be recognized by the Mayor.*
6. Public Hearing – none
7. Unfinished Business
  - A.
8. New Business
  - A. Appointments – None.
  - B. Consider Approval of Fireworks Stand & Fireworks Display
    - a. Moon's IGA
    - b. City Fireworks Display (City Lake)
  - C. Exemption for Concealed Carry HB 2052
  - D. Review Resolutions for Tourism Committee and Public Safety Committee
  - E. Health Insurance Renewal
  - F. Zoysia Proposal for Golf Course
  - G. Resolution – Fee Table Update
9. Council Reports
10. Mayor's Report
11. City Manager's Report
12. Executive Session - none
13. Adjournment

*REGULAR MEETING – June 27, 2013*

*REGULAR MEETING – July 11, 2013*



**APPROVE OFFICIAL CITY DEPOSITORY.** Motion made by LaDuex, seconded by Hunter to approve First Option Bank as the official City depository. Yeas: All.

**FIREWORKS PERMIT APPLICATIONS.** Fireworks vendors have requested the Council's approval.

Dale & Jo's Discount Fireworks	Jo Shay	1306 6 <sup>th</sup> Street
Eddie's Discount Fireworks	Chris & Peaceful Barnett	504 Oscar

Motion made by Hunter, seconded by Hampson to approve Yeas: All.

Council Reports:

Hampson: The Parks & Recreation Committee met but only he, Director Crowley and Mayor Govea were present. Asked two companies to come look at the pool and both said \$250,000 wouldn't go very far. Baseball and softball start the week of April 20<sup>th</sup>. Getting up the playground equipment has been slow. There will be landscape planting Saturday for City Hall.

LaDuex: Reminded everyone about the Friends of the Library Pancake Feed May 25.

Martin: Went on the infrastructure tour.

Walman: Would do a pig roast to recognize the City employees. A small group will work on it and get with City Manager Cawby.

Mayor's Report:

Read thank you note from Council Scholarship recipient Cayley Fenoughty.

The Council will participate in the Jamboree parade.

Would like an ice cream social held in each ward by their council members. There was discussion about when each ward would hold theirs.

City Manager's Report:

Projects:

**Sports Complex Playground.** The progress of the project has been slowed by all the rain.

**Library Foundation.** Still working on getting proposals. The City Engineer will evaluate the proposals and provide direction on the selection of a firm because the amount of work and the range of costs will vary so much.

**Condemnations.** The three properties scheduled for demolition have been completed. The final inspections should be completed within the next week.

**Sludge Press.** Due to the weather, the City has been asked to stop applying sludge to the application fields. Will bring in a mobile sludge press to do a demonstration project and will be able to help see the benefits and problems of a press before committing to one. It's a good short-term solution, but a decision needs to be made quickly since this is at best a one-time or two-time option.

**Street Repairs.** The street crew has been working on 1<sup>st</sup> Street by the water tower for several days. Will ask the County to help lay down the west side of the street because the asphalt is so bad. Other sections in town also took a beating over the winter. The crack-sealing work will be delayed.

**Underground Electric.** The line crew has started on the underground electric project from 16<sup>th</sup> to 18<sup>th</sup> between Main Street and Main Street Terrace.

*Issues:*

**Trash Contract.** The contract with L&K Services expires at the end of this year. Does the Council want to renegotiate or put this contract out for bid.

**Water Main Breaks.** There have been two or three good sized water breaks the last few weeks and expect breaks to continue into the spring.

Motion made by Hunter, seconded by Dickinson to adjourn. Yeas: All.

---

Ann Elmquist, City Clerk

Osawatomie, Kansas. **May 23, 2013.** The Council meeting was held in Memorial Hall. Mayor Govea called the meeting to order at 6:30 p.m. Council members present were Dickinson, Farley, Hampson, Hunter, LaDuex, Martin and Walmann. Absent was Maichel. Also present were City Manager Cawby, City Attorney Wetzler, and City Clerk Elmquist. Visitors were Jeremy & Megan Berryman, Kim Graham, Amanda Perry, George Pretz, Kimberly Dial, Malcolm Davis, Katie Barnett, Anthony Barnett, Will Cutburth, Amy Prince, Jolene Stewart, Dave Arteberry and Coleen Truelson.

**APPROVAL OF AGENDA.** Motion made by LaDuex, seconded by Hunter to approve the agenda. Yeas: All.

Public Participation; Presentations:

George Pretz, County Commissioner, said the Creamery Bridge repair price has gone up. The Commission approved the application of protective covering to the unexpected hairline fractures found. Completion date will be mid-June.

Will Cutburth, 321 Carr, had major questions about the Public Building Commission the Council went ahead with. How does a citizen stop a building project when they feel it is not in the interest of the city.

**PRESENTATION ON PUBLIC BUILDING COMMISSION BY DAVE ARTEBERRY, FINANCIAL ADVISOR.** Public Building Commission's (PBCs) are separate legal entities that can be created for the purpose of acquiring land and constructing buildings to be used for municipal purposes. The statute is commonly used to finance buildings in most communities. It allows for a wide range of projects at a lower interest rate.

Council member Maichel arrived at 6:45 p.m.

Non General Obligation bonds leases currently available are Utility Revenue Bonds, Industrial Revenue Bonds, and KDHE Loans. Once the PBC is created, it will typically issue bonds to pay the cost of the project. The municipality makes semiannual lease payments to the PBC that are used to repay the bonds. The project is then leased to the municipality, via a lease purchase agreement. Once the bonds are repaid, the ownership of the facility reverts back to the city. The advantages to utilizing a PBC to finance a project are: municipality's unconditional obligation to make lease payment to a PBC is viewed as a very strong credit factor allowing PBC bonds to sell at low interest rates, PBC bonds are not general obligations of the PBC or the municipality and are not subject to statutory debt limits, and after the appropriate protest period is complete, there are no future public votes required to finance the project.

**REVIEW OF PROPOSED ORDINANCE – ANIMAL CODE AND PIT BULL CHANGES.**

Amy Prince, 415 E. Mill, asked the Council to take time to consider. Worried about children walking to school. At the home of their family friends they have a lovely dog. While there, her 2-year old granddaughter was found with her head in the Pit Bull's mouth. A bite stick had to be used to release the dog's grip.

Jolene Stewart, 1025 Pacific, said her issue is tethering. Has no choice but to tether her dog. Cannot leave her dog in the house and there is no fence at the house she rents.

Motion made by Farley, seconded by LaDuex to approve ordinance regulating ownership and control of animals as amended. Yeas: All. The Ordinance was assigned No. 3709.

**APPOINTMENTS.**

Mayor Govea recommended the following slate:

Economic & Community Development:

- Position A: A representative of a banking institution located in Osawatomi – Cami Akes  
 Position B: A representative from the service commercial business sector that is located within the City limits of Osawatomi – Kari Burchett  
 Position C: A representative from the industrial, manufacturing, real estate, housing, or property development business sector that is a resident of Osawatomi or is a representative of such a business located within the boundaries of USD 367 – Blake Madden  
 Position D: A business owner or managing executive of a business that is located within the boundaries of USD 367 and is a member of the Osawatomi Chamber of Commerce – Dan Macek  
 Position E: A citizen of the City of Osawatomi – Mike Moon

Terms ending odd years	Positions A, B & C
Terms ending even years	Positions D & E

Motion made by Hunter, seconded by LaDuex to approve the Mayor's recommendations. Yeas: All.

**PROCLAMATION – BUSINESS APPRECIATION MONTH.** Proclamation was to promote fair housing practices throughout the City. Motion made by Hunter, seconded by Maichel to approve the proclamation. Yeas: All.

**SUMMER YOUTH PROGRAMS.** Receiving complaints that there is nothing for the children to do in Osawatomi this summer because the city pool is not functional.

Ongoing Programs:

Library. The largest provider of kids programs is the Library. They offer numerous programs for kids of all ages throughout the summer including regular events like story hours for different age groups; movie Fridays; movies in the park; the summer reading, which includes weekly swim instruction at the O-Zone; and the new Garden Club program. Also being offered are special events like Dinosaur Club, Big Truck Day, Archeology Club, Kids a Cookin', Family Game Night and many more events.

Parks & Recreation. The summer baseball and softball programs have 500 area kids participating. Games are played almost every night at the sports complex from May 20 – July 14 and after that there will be several tournaments.

New Proposed Programs:

Swimming Shuttle. Worked with the City of Paola to provide regular outdoor swimming. Parks & Recreation would provide a shuttle to the Paola pool on Mondays, Wednesdays and Fridays. The City would also purchase discount passes that would be for sale to the public at a rate of \$3 per person. The shuttle is expected to begin June 3. A draft of the rules for the shuttle was presented that covers days of operation, shuttle stops, daily schedule, pool passes, riding the shuttle, responsibility of riders, unruly or unsafe riders, and inclement weather. Also provided was an outline of the expected costs for the program.

Outings. Both Parks & Recreation and the Library thought some out of town trips for youth and adults be made available of other swimming and summer experiences to those that might not be able to otherwise afford it. This summer, beginning in June, would like to offer weekly trips to the Gardner or Spring Hill Aquatic Centers. Will establish a schedule and promote this opportunity to the public. The trips would be offered on a reservation basis so to have proper transportation, make arrangements with those sites, and hopefully get group pricing. The only cost to the swimmers will be admission.

Zoo trip and a baseball trip. Investigating pricing, hoping to make the cost to the participant only the ticket price. Expect to be able to sell tickets to individuals that want to take advantage of group pricing but not take the shuttle.

Skating. Parks & Recreation is also seriously investigating the option of providing a few skate nights for youth in the Municipal Auditorium. Attempting to contact some skate providers to bring the skates for a few evenings where Parks & Recreation would provide music, concessions and possibly some other fun activities. Also hope to either subsidize it or provide it at a very reasonable fee so everyone can participate.

Council Reports:

Walmann: Planning for recognition of employees on August 17. Besides the pig roast looking at activities and a band.

LaDuex: The Library pancake feed is Saturday.

Hunter: Ward 1 will be having their ice cream social June 2, 5:30 p.m. at the History Museum courtyard.

Mayor's Report:

Attended the League Governing Body Institute along with council member Martin.

When the power outage happened, was really impressed when watching what the employees went through to get the power back on.

City Manager's Report:

During the storm last Sunday, lost the feed from KCP&L and the breaker wasn't closing at the Power Plant.

Projects:

**Sports Complex Playground.** The playground is completed and a big hit. Will get a permanent sign recognizing the Baehr Foundation before doing a ribbon cutting ceremony.

**Park Bathroom.** Replacing the roof on the building. Then will repaint and repair what can be.

**Library Basement.** The Library has completed the renovation of the basement. Using a small portion of the funds donated for the CDBG grant match, the walls were painted, have space definers, carpet, and new bathrooms.

**Water Tower.** Maintenance and painting has been completed on the east tower and should be back in service soon.

**Sludge Press.** The demonstration of a sludge press will be next Wednesday. Hope to see if this is the answer to the problems and also meets capacity needs. Had to apply sludge to some of the Northland ground along Lookout Road. The neighbors were very unhappy, but it was the only land available. Sludge was hauled for four days. Everything should be fine once it can be applied to the regular location in June and also drawing down the holding tanks with the press.

**Alumni Preparation.** The crews have been cleaning downtown, trimming trees, putting up banners and picking up trash all over town.

**City Hall Landscaping.** Recognized Eric Draper, Ryan Crowley, Dale and Nancy Crowley, Cindy and Mark Govea, and Danny Govea for helping out with the new landscaping out in front of City Hall. It took a couple days of hard work, but it has really helped dress up the area.

Issues

**Power Outage.** There was a fairly major outage at the Power Plant. The plant workers did a few things to get the power back on. Learned how antiquated the switch gear and controls in the Power Plant are. After the City's contract expert looked at the plant, he recommended looking at taking the money set

aside for upgrading one of the substation breakers this year and instead using it to upgrade switches and meters in the plant.

**Forestry Site.** The hours that people can haul leaves, limbs and brush to the site has been extended to 8:00 p.m. each day. Will get a sign that will work all year, so the hours need to be set accordingly.

**EXECUTIVE SESSION – SECURITY MEASURES.** At 8:37 p.m. motion was made by Hunter, seconded by Moon to recess into executive session for the purpose of discussion of security measures, with City Manager Cawby, City Attorney Wetzler, and City Clerk Elmquist to be present; and that the Council will reconvene the open meeting in this room at 8:55 p.m. Yeas: All. Meeting reconvened at 8:55 p.m. No action taken.

Motion made at 9:15 p.m. by LaDuex, seconded by Hampson to adjourn. Yeas: All.

---

Ann Elmquist, City Clerk



# Record of Ordinances

ORDINANCE NO. 2013-05

DATE WARRANTS ISSUED:  
May 31, 2013

Page No. 1

AN ORDINANCE MAKING APPROPRIATION FOR THE PAYMENT OF CERTAIN CLAIMS.

Be it ordained by the Governing Body of the City of Osawatomie, Kansas

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the city treasury the sum required for each claim.

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Reserve Account	Postage	41550	1,200.00
Two Rivers Softball	Softball Registration Dues	41551	900.00
A.L.E.R.T.	Recalibrate Radar Guns	41552	120.00
American Equipment Co.	Tarp & Electric Roll Up Assembly	41553	2,153.00
American Textile Mills	T-Shirts, Grease Wipes	41554	421.10
AT&T	RTU'S	41555	221.76
Ronnie Burk	Upfit 2009 Charger, Remove Camera	41556	860.00
C&G Merchants Supply, Inc.	Towels	41557	49.08
Champion Brands, LLC	Paint, Floorsweep	41558	867.49
City of Osawatomie	Petty Cash Reimbursement	1344	3,457.96
City of Osawatomie	Utilities	41559	9,607.77
Design 4 Printing	Business Cards-Fovea, Atwater	41560	147.00
Direct Solutions	Fertilizer, Weed Killer	41561	1,126.55
John Dixon	Sound & Stage Deposit-Jamboree	41562	790.00
Drake-Scruggs Equipment	Vacuum Vent	41563	116.67
Employee Screening Services	Drug Testing	41564	228.00
Environmental Laboratories, Inc.	Wastewater Sample & Analysis	41565	240.00
Family Center	Squeegee, Breakers, Bolts, Nuts	41566	773.92
Fort Bend Services, Inc.	Polymer	41567	1,128.96
Galls	Shirt, Trousers, Nik Test, Belt	41568	414.26
Graybar	Wire	41569	1,735.81
Hach Company	Ammonia, Chlorine	41570	719.25
HD Supply Waterworks	Tubing, Water Meter MXV Holders	41571	1,135.98
Home Depot	Conduit, Toggle Switch, Box	41572	265.69
JCI Industries, Inc.	South Lift Probe Install, Flow Meter	41573	868.00
John Deere Financial	Gasket	41574	14.42
Kansas Dept of Commerce	JTC Oil Lease-June	41575	1,000.00
Kansas Dept of Health & Environment	Analytical Services	41576	370.00
Kansas One Call Concepts	Locates	41577	105.00
Kansas State Treasurer	Training Funds	41578	604.50
Kelcon Technologies	Domain Renewal	41579	146.70
KMEA	Nearman Electricity	1345	28,042.42
KMEA	GRDA Electricity	1346	87,092.07
L&K Services, Inc.	Ball Park Clean Up	41580	321.00
League of Kansas Municipalities	Governing Body Institute & Mayors	41581	160.00
Christle Macek	Photo Session-Council Members	41582	100.00
Malloy's Turf Services	Greens Aeration	41583	800.00
MARC	Membership Dues	41584	1,033.00
Miami Lumber, Inc.	Treated Lumber, Bolts, Screws	41585	289.61
Moon's IGA	Cleaning Supplies, Chips, Buns	41586	817.28

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Navrat's	Notary Stamp	41587	34.50
New Century Dodge	Cut and Reprogram 2 New Keys	41588	123.20
Olathe Winwater Works	Waterbreak Clamps, Meter Wells	41589	1,069.00
Osawatomie Chamber of Commerce	Crown & Sashes	41590	300.50
Oz Mart	Fuel	41591	58.07
Paola Hardware	Copper Tubing	41592	13.29
Pat's Signs	Void	41594	-
Quill	Rubber Bands, Self Inking Stamps	41594	164.32
Rural Water #1	Service	41595	162.49
Scott A Michie Planning Services	Procedures Manual, Zoning, Consulting	41596	1,235.25
Sherwin Williams	White Traffic Paint	41597	119.45
Suddenlink	Internet	41598	339.75
T & R Electric	25 KVA Pad Mount Transformers	41599	4,230.00
Van Wall Equipment	Lock Nut, Pin Fasten, Set Screw	41600	209.99
Wade Quarries	Rock	41601	1,302.00
Holliday Sand & Gravel	Brick Sand	41602	124.97
Lybarger	Fuel	41603	6,944.22
Pat's Signs	Heavy Yard Sign Stakes	41604	20.00
The World Company	Advertising in Summer Travel Preview	41605	485.00
Winterscheid Auto Parts	Brake Pads, Filters, V-Belt, Shocks	41606	738.86
KMEA	SPA Hydro Electricity	1347	2,533.09
KMEA	WAPA Electricity	1348	10,080.85
Crawford	Budweiser	41607	275.40
Baker & Taylor	Books	41608	139.82
BG Consultants	WWTP Consulting Services	41609	2,512.50
Bollings Bargain	Wrench	41610	26.95
BSN Sports	Batting Helmet, Catcher Gear	41611	878.04
C & G Merchants Supply, Inc.	Candy, Toilet Tissue	41612	226.27
Jay Cady	Performance-Summer Reading	41613	320.00
City Attorney's Association	City Attorneys Assoc. Spring Meeting	41614	65.00
CNH Capital	Plug	41615	49.50
Cole-Parmer	Repair Controller	41616	751.71
Digital Graphics	Developer	41617	228.00
Dish Network	Service	41618	94.89
Diversified Contracting, LLC	Demolition Services	41619	15,350.00
EMG, Inc.	Energy Consulting	41620	1,066.11
EVCO	Snack Bars, Gatorade, Sausage	41621	392.95
Exline, Inc.	Catalytic Converter	41622	32,158.00
Galls	Responder Bag	41623	170.00
HD Waterworks	Clamp, Water Meter Setters, Port	41624	1,571.02
Huber & Associates, Inc.	Enterpol Operating License	41625	566.00
Kansas City Wilbert	Grave Opening	41626	1,750.00
Kansas Dept of Health & Environment	Wastewater Permit	41627	320.00
Kansas Dept of Revenue	Sales Tax	41628	1,299.39
Kansas Dept of Revenue	Sales Tax	41629	2,468.61

## Record of Ordinances

DATE WARRANTS ISSUED:  
May 31, 2013

Page No. 3

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Kansas Dept of Revenue	Sales Tax	41630	2,529.54
Kansas Dept of Revenue	Sales Tax	41631	945.24
Kansas Museums Association	Membership	41632	35.00
KC Bobcat	Oil Cooler, Snap Ring, Pin, Wear Bar	41633	548.17
KHP Partners	Tactical Carrier, Radio Pouch	41634	1,223.13
Killough Construction	Asphalt	41635	513.00
Kincaid Ready Mix	Concrete	41636	278.75
Knapheide Truck Equipment	Headlight Housing Assembly	41637	112.41
Kriz-Davis Co.	Transformer Pad, Cement, Tape	41638	11,284.77
L&K Services, Inc.	Refuse	41639	32,366.65
Martin Pringle	City Prosecutor, Municipal Matters	41640	4,532.42
Miami County Sheriff's Office	Prisoner Care	41641	2,960.00
National Sign Company, Inc.	Paint, Highway Striping	41642	169.90
NEKLS	Library Cards	41643	80.00
NPG Newspapers	Council Meeting Times, Zoning Reg	41644	1,120.07
Omni Entertainment	Jamboree Performance	41645	750.00
Pepsi Beverages Company	Pepsi	41646	198.20
Protective Equipment Testing Lab	Glove Testing	41647	251.81
Red Bud Supply	Gray Lens S/Glass	41648	53.03
Ricoh Americas Corp	Copier Lease-PD	41649	183.90
Ricoh Americas Corp	Copier Lease	41650	289.00
RMI Golf Carts	Gasket, Head Cover, Oil Seal	41651	32.85
Suddenlink	Internet	41652	74.24
Tahirkheli & Farley, LLC	Attorney Fees	41653	250.00
TFM Comm, Inc.	Tech Labor	41654	393.44
Tyler Technologies	Computer Maintenance	41655	4,307.10
US Toy Company	Children's Furniture	41656	3,074.56
UZ Engineered Products	Ear Plugs, Grey Lens, Fold UP	41657	256.40
Van Wall Equipment	48" JD Mower	41658	7,945.00
Vance Brothers	Asphalt	41659	247.50
Viking Industrial Supply	Trash Bags, Paper Goods	41660	282.87
Visa	Lodging, Postage, Vanity, Toilets	41661	2,145.92
Visa	Shovel, Edge, Sink, Paint, DVD's	41662	1,092.56
Winterscheid Auto Parts	Strut, Lamps, Ratchet, Brake Pads	41663	1,540.08
Wycoff's Locksmithing	Keys	41664	10.00
Emerald Prairie Nursery	Plants for City Hall	41665	1,129.50
Elliott Insurance Inc.	Quarterly Premium	41666	48,704.00
Crawford Sales Company	Budweiser	41667	211.80
Amateur Sports Promotion	2013/14 Pocket Schedule	41668	90.00
American Safety Utility Corp	Strap Hoist	41669	561.80
ASCAP	License Fee	41670	344.42
Baldwin City Recreation Commission	Summer Tune-Up 19 U Tournament	41671	350.00
Blue Valley Tractor & Supply	Blades, Oil Filter	41672	385.37
Bollings Bargain	Paint Roller	41673	2.50
Brenntag Mid-South, Inc.	Hypochlorite	41674	1,122.02

## Record of Ordinances

DATE WARRANTS ISSUED:  
May 31, 2013

Page No. 4

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Brewer's Automotive Repair	Alignment, Trailer Tire, Battery	41675	468.87
CenturyLink	RTU's	41676	236.56
CenturyLink	Long Distance	41677	358.20
Cintas Fire Protection	Recharge Fire Extinguisher	41678	178.48
County Vintage Inn	Lodging-Domestic Case	41679	55.00
Employee Screening Services	Alcohol and Drug Testing	41680	279.00
Entersect	Police Online	41681	79.00
Environmental Laboratories, Inc.	Wastewater Sample & Analysis	41682	240.00
Richard Fisher, JR LLC	Attorney Fees	41683	1,375.00
Gallagher Benefit Services, Inc.	Administrative Fees	41684	378.00
Gerken Rental	Portable Toilet, Sod Cutter	41685	406.32
Golden West Industrial Supply	Tank Cleaner, First Aid Kit	41686	299.85
John Deere Landscapes	Provaunt, Three Way Selective	41687	377.95
KCPL	Service	41688	983.10
Kansas Dept of Revenue	Sales Tax, Compensating Use Tax	41689	8,959.26
Kansas Gas Service	Services	41690	3,839.27
Kelcon Technologies, Inc.	Repair Laptop	41691	675.00
L & K Services, Inc.	Yard Waste Disposal	41692	230.00
Christle Macek	Tickets, Map, Flyers Ink, Stamp	41693	1,028.74
O'Donnell & Sons	Asphalt	41694	208.50
Psychological Resources	Psychological Evaluation-Ridihalgh	41695	110.00
Quality Tree Service	Flush Stump	41696	100.00
Quill	Air Freshener, Headphones, Batteries	41697	161.09
R & J Trucking	Topsoil	41698	210.00
Reeves-Wiedeman Company	Comp Union	41699	116.60
Ricoh USA, Inc.	Copies	41700	311.79
Royal Metal Industries, Inc.	Sign Holder for Park Entrance	41701	63.60
Sprint	Services	41702	23.96
Suddenlink	Internet	41703	59.95
Turfwerks	Rotor	41704	948.09
Van Wall Equipment	Mower Blades, Labor, Screw	41705	552.84
Winpro	Towels	41706	176.52
Zep Sales & Service	Weed Killer, Trash Bags	41707	341.00
KMEA	Nearman Electricity	1349	25,485.91
KMEA	EMP Electricity	1350	29,786.45
City of Osawatomie	Petty Cash	1351	6,097.19
City of Paola	Pool Passes	41708	500.00
Tammy Filipin	Contractual for Library	41709	470.00
Craig Filipin	Labor-Painting Basement	41710	820.00
Postmaster	Postage-Utility Billing	41711	1,000.00
Aerial FX, Inc.	Fireworks	41712	1,451.50
Baker & Taylor	Books	41713	896.90
Beachner Grain, Inc.	Glyphosate, Spray Gun	41714	141.37
Sheldon Booe	Baseball Official	41715	45.00
Spencer Booe	Baseball Official	41716	35.00

## Record of Ordinances

DATE WARRANTS ISSUED:  
May 31, 2013

Page No. 5

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Brewer's Automotive Repair	Battery	41717	95.95
BSN Sports	Bat, Helmet, Chin Straps, Scorebook	41718	154.77
C & G Merchants Supply, Inc.	Towels, Candy, Popcorn Kits, Cups	41719	861.49
California Contractors Supplies	Recip Blades, Danger Red Tape	41720	119.69
Century Link	Services	41721	2,332.10
Champion Brands	Wiper Blades, Oil Dry, Refrigerant	41722	764.51
Kelli Cullor	Baseball Official	41723	30.00
First Place Trophies	Trophies-Car Show	41724	210.00
Vance Gorman	Baseball Official	41725	225.00
Grainger	Lamp, Emergency Light	41726	192.30
Graybar	Groove Clamp	41727	685.07
Austin Harper	Baseball Official	41728	25.00
HD Waterworks	Tee, Single Port, Returned Port	41729	218.36
Helena Chemical Co.	Sahara DG, Grounded, Reward	41730	405.00
JCI Industries, Inc.	Probe South Lift	41731	871.64
KC Mapping & GIS	Conversion of GIS Zoning Data	41732	700.00
Kelcon Technologies, Inc.	Modify Registry Settings	41733	90.00
Killough Construction, Inc.	Asphalt	41734	771.00
Macek's Auto Body, Inc.	Repair Bumper, Grill, Headlight	41735	1,760.15
Mike Moon	Car Show Flyers	41736	57.54
Navrat's	Business Cards, Paper	41737	77.47
ND&H	Attorney Fees	41738	915.00
Robert Neal	Baseball Official	41739	165.00
Drew Needham	Baseball Official	41740	90.00
New Century Dodge	Arm-Upper & Lower Control	41741	291.20
O'Donnell & Sons	Asphalt	41742	5,480.30
Oil Patch Pump & Supply, Inc.	Brass Bushings, Coupling, Adapter	41743	64.29
City of Paola	Void	41744	-
Pepsi	Pepsi, Water	41745	1,597.05
Tom Pfaltzgraff	Re-installed Windows XP	41746	150.00
Premier Floor Coverings	Capret, Vinyl & Floor Prep	41747	6,951.46
Protective Equipment Testing Laborator	Rubber Gloves Tested	41748	68.81
Megan Roth	Baseball Official	41749	100.00
Morgan Roth	Baseball Official	41750	50.00
Scott A Michie	Zoning & Procedures Manual	41751	1,268.50
Star Printing	Envelopes	41752	75.00
Debbie Talley	Memorial Hall Janitorial	41753	375.00
Thomas Outdoor Advertising, Inc.	Billboard for 169 Hwy	41754	409.00
Larissa Thompson	Baseball Official	41755	40.00
Tri County Ice	Ice Machine	41756	50.00
Elizabeth Trigg	Air Freshner, Pens, Markers, Books	41757	257.97
Walmart	Buns, Pop, Lettuce, Rotel, Velveeta	41758	197.84
John Wendt	Baseball Official	41759	215.00
Winkler, Domoney & Schultz	Municipal Court Judge	41760	2,000.00
Coventry Health Insurance	Health Insurance	41761	26,361.00



## CITY OF OSAWATOMIE - CASH FLOW REPORT

Date: April 2013	BEGINNING BALANCE	REVENUE	EXPENDITURES	CASH BALANCE	ENCUMBERANCES (ORD.)	CASH BALANCE 4/30/2013
GENERAL OPERATING	147,665.97	828,682.05	650,863.22	325,484.80		325,484.80
WATER	179,404.24	268,073.99	204,077.62	243,400.61		243,400.61
ELECTRIC	539,225.04	1,197,587.57	1,030,192.81	706,619.80		706,619.80
EMPLOYEE BENEFIT	52,082.33	328,111.91	231,658.91	148,535.33		148,535.33
REFUSE	6,251.94	128,304.91	94,762.78	39,794.07		39,794.07
LIBRARY	115,753.52	10,696.24	1,720.36	124,729.40		124,729.40
RECREATION	713.87	3,779.92	4,493.79	-		-
RURAL FIRE	(642.11)	-	8,845.80	(9,487.91)		(9,487.91)
INDUSTRIAL	61,237.37	29,309.16	7,296.32	83,250.21		83,250.21
REVOLVING LOAN	72,758.43	-	-	72,758.43		72,758.43
SPECIAL PARKS & REC	92,948.18	102,546.79	55,943.43	139,551.54		139,551.54
STREET IMPROVEMENTS	99,271.65	53,767.68	4,361.23	148,678.10		148,678.10
BOND & INTEREST	96,891.99	260,050.96	77,601.25	279,341.70		279,341.70
PUBLIC SAFETY EQUIP.	9,847.11	3.08	-	9,850.19		9,850.19
FIRE INS PROCEEDS	0.84	-	-	0.84		0.84
SEWER	337,671.77	278,974.60	220,095.13	396,551.24		396,551.24
RECREATION BENEFIT	-	472.73	472.73	(0.00)		(0.00)
GOLF COURSE	6,815.51	51,460.93	78,840.72	(20,564.28)		(20,564.28)
SPECIAL REVENUE (911)	9,897.41	-	-	9,897.41		9,897.41
LLEBG GRANT	-	-	-	-		-
TOURISM	9,423.13	22,996.10	10,092.26	22,326.97		22,326.97
EVIDENCE LIABILITY	14,361.29	-	-	14,361.29		14,361.29
CAPITAL - GENERAL	357,726.90	21,575.80	278,948.55	100,354.15		100,354.15
CAPITAL IMP. - STREETS	19,158.54	-	-	19,158.54		19,158.54
CAPITAL IMP - SEWER	-	-	-	-		-
CAPITAL IMP - GRANTS	0.02	-	-	0.02		0.02
CAFETERIA 125 # 50	4,925.74	18,986.82	10,255.02	13,657.54		13,657.54
COURT ADSAP # 51	6,911.00	600.00	-	7,511.00		7,511.00
COURT BONDS # 52	6,521.37	729.50	4,631.01	2,619.86		2,619.86
FORFEITURES # 53	57.29	-	-	57.29		57.29
OLD STONE CHURCH # 54	-	-	-	-		-
PAYPAL # 55	95.65	-	-	95.65		95.65
<b>TOTALS</b>	<b>2,246,975.99</b>	<b>3,606,710.74</b>	<b>2,975,152.94</b>	<b>2,878,533.79</b>	<b>-</b>	<b>2,878,533.79</b>



## STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** June 13, 2013

**AGENDA ITEM:** Concealed Carry Exemption

**PRESENTER:** Don Cawby, City Manager

**ISSUE SUMMARY:** This session the Legislature passed and Governor Brownback signed HB 2052 which authorizes the carrying of concealed weapons in state and municipal buildings unless metal detectors and personnel are stationed at each public entrance. The legislation is in effect as of July 1, but it allows cities time to assess buildings and make determinations by sending a letter to the Attorney General and local law enforcement. This will give us until January 1, 2014 to make determinations on how we would deal with these changes. The legislation also provides a four-year exemption from the law if we decide to establish a security plan and adopt a resolution to exempt certain buildings.

Attached is the League's recommended format for a letter to the Attorney General with our information included.

**COUNCIL ACTION NEEDED:** Review and vote proposed letter.

**STAFF RECOMMENDATION TO COUNCIL:** Authorize the Mayor to sign the letter on behalf of the Council and send to the Attorney General.





City of  
**Osawatomie**  
*www.osawatomieks.org*

Osawatomie City Hall  
439 Main Street • PO Box 37  
Osawatomie, KS 66064  
Phone: (913)755-2146  
Fax: (913)755-4164

June 14, 2013

Hon. Derek Schmidt  
Kansas Attorney General  
120 SW 10th Ave., 2nd Floor  
Topeka, KS 66612

RE: Exemption of municipal buildings

Dear Attorney General Schmidt:

On June 13, 2013 the Governing Body of the City of Osawatomie, pursuant to Section 2 (i) of Senate Substitute for House Bill 2052 approved the exemption of the following buildings from the requirements of said bill:

City Hall & Auditorium	439 Main Street
Police Dept.	509 5 <sup>th</sup> Street
Library	527 Brown Avenue
Water & Electric Plant	101 11 <sup>th</sup> Street
Wastewater Treatment Plant	29366 W. 347 <sup>th</sup> Street
Public Works Warehouse	820 Lincoln Avenue
Electric Warehouse & Fire Station	700 Walnut Avenue
John Brown Cabin Museum	1000 Main Street
Memorial Hall	411 11 <sup>th</sup> Street
Old Stone Church	315 6 <sup>th</sup> Street
Osawatomie Golf Course Clubhouse, Cart Rental Shed, & Customers' Golf Cart Shed with mechanics area	32942 W. Lakeside Drive
Osawatomie Golf Course Office	35685 W. 327 <sup>th</sup> Street
Animal Pound	35505 W. 327 <sup>th</sup> Street

The City understands that this exemption will end on January 1, 2014 unless further action is taken by the Governing Body to extend the exemption.

Respectfully submitted,

L. Mark Govea  
Mayor

cc: Police Department



## STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** June 13, 2013

**AGENDA ITEM:** **New Committees**

**PRESENTER:** Don Cawby, City Manager

**ISSUE SUMMARY:** I have prepared for you two draft resolutions to create a new Tourism Committee and a new Public Safety Committee. The Tourism Committee is created in response to the passage of Charter Ordinance 15 which removed the Committee creation to a regular ordinance or resolution. The Public Safety Committee establishes a committee which has no specific authorization for operation.

**Other Issues.** We will still have the following action to complete the work we need to do on Boards and Committees:

- finalize an agreement with the Library Board.
- modify the Planning Commission and Board of Zoning Appeals by ordinance to remove representation for 3-mile zoning and modify the appointment date to January 1.
- consider dissolving the Neighborhood Improvement Advisory Committee.
- determine how to formally recognize or create a Tree Board and associated ordinances.

**COUNCIL ACTION NEEDED:** Review the proposed draft resolutions.

**STAFF RECOMMENDATION TO COUNCIL:** Review the drafts and provide feedback to staff.

RESOLUTION NO. \_\_\_\_

A RESOLUTION ESTABLISHING THE TOURISM COMMITTEE AND DELEGATING POWERS AND RESPONSIBILITIES.

WHEREAS, the Osawatomie Charter Ordinance 10 authorizes a transient guest tax levy of up to six percent upon the gross rental receipts derived from or paid by transient guests for lodging or sleeping accommodations to provide funding for the promotion of tourism in Osawatomie; and

WHEREAS, the receipts derived from the transient guest tax are to be expended to promote economic development, conventions and tourism and related expenditures and such other purposes as may be determined by the Governing Body; and

WHEREAS, the Governing Body wishes to officially establish and recognize a Tourism Committee which is responsible for making recommendations concerning tourism programs and expenditures for promotion of conventions and tourism; and

WHEREAS, the input of citizens, business owners, and other individuals in the community is important to creating a comprehensive strategy for the promotion and marketing of Osawatomie to visitors and citizens alike;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

**SECTION ONE:** There is hereby created a committee of the City to be known as the Tourism Committee hereinafter called the "Committee".

**SECTION TWO:** In accordance with the Governing Body's policies on the appointments to advisory bodies, the Governing Body shall appoint five members to the Committee. Each member shall be a resident of the City, own property within the City, or own or operate a retail storefront business within the City. The Committee's membership shall also include three ex-officio members: one Council member, who shall be appointed as a liaison, the City Manager, or his or her designee, and the Executive Director of the Osawatomie Chamber of Commerce.

Each Committee member shall be appointed to a term of two years; provided, that of those first appointed to the Committee, two shall have a term expiring at the end of 2013 and three shall have a term expiring at the end of 2014. Following initial appointment, members shall serve a term of two years beginning on January 1 of the appointed year.

In the case of a vacancy on the Committee, it shall be filled by appointment for the unexpired term only and according to the resolution on advisory board appointments. Committee members shall serve until resignation or replacement on the Committee; however,

DRAFT

when a member of the Committee has served two consecutive full terms, that member shall not be eligible for reappointment until they have vacated the position for one full term.

**SECTION THREE:** The Committee shall meet at least four times per year, or more often is deemed necessary by the Committee Chairman or at least three of the Committee members. The Committee shall also meet when called upon by the City Council or City Manager to consider a special issue.

Within the guidelines of the Governing Body's resolution for advisory bodies, the Committee shall choose its own officers, determine the time and place for its meetings, and make its own procedural rules. The Committee shall also provide the City Clerk with adequate notice of the date and time of its next meeting and agenda and with copies of the minutes of its proceedings. A majority of its duly appointed committee shall constitute a quorum for the transaction of its business.

Upon the first meeting of the Committee after the passage of this ordinance, and at the first meeting of the Committee after January 1 in each subsequent year, the Committee shall elect from among its members a Chairperson, a Vice-Chairperson and a Secretary. The Chairperson shall be responsible for conducting the meetings, and the Vice-Chairperson shall conduct meetings in the Chairperson's absence. The Secretary shall be responsible for recording attendance and the minutes of the Committee.

**SECTION FIVE:** It shall be the mission of the Committee to promote tourism, attract visitors, and market the community to increase the public awareness of Osawatomie within in the county, region and state.

**SECTION SIX:** The Committee is hereby empowered to: (1) make recommendations to the Governing Body on tourism and marketing policies; (2) to assist in developing a strategic tourism and marketing plan for the City; (3) review and make recommendations on the expenditure of transient guest tax revenues collected by the City. When assigned a specific issue by the City Council or City Manager, the Committee will develop a report and recommendation to the requesting entity on a time table to be coordinated by the City Manager.

**SECTION SEVEN:** This Resolution shall be in full force and effect from and after its adoption.

**PASSED AND APPROVED** by the Governing Body of the City of Osawatomie, Kansas this \_\_\_th day of \_\_\_\_\_, 2013, a majority being in favor thereof.

**APPROVED AND SIGNED** by the Mayor.

---

L. Mark Govea  
Mayor

DRAFT

(SEAL)

ATTEST:

---

Ann Elmquist  
City Clerk

RESOLUTION NO. \_\_\_\_

A RESOLUTION ESTABLISHING THE PUBLIC SAFETY COMMITTEE AND DELEGATING POWERS AND RESPONSIBILITIES.

WHEREAS, the City of Osawatomie currently utilizes a Public Safety committee to provide support and advice to the Governing Body on issues of public safety within the community; and

WHEREAS, the City Council of Osawatomie wishes to officially establish and recognize a Public Safety Committee; and

WHEREAS, the cooperation and input of citizens is critical to effective police enforcement and public safety response;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

**SECTION ONE:** There is hereby created a committee of the City to be known as the Public Safety Committee hereinafter called the “Committee”.

**SECTION TWO:** In accordance with the Governing Body’s policies on the appointments to advisory bodies, the Governing Body shall appoint five (5) members to the Committee. Each of the five appointed members shall be a resident of the City, with at least one member from each of the City’s four wards and one member appointed at large. No member of the Committee shall have been convicted of a felony or have pending felony charges filed against them. As a requirement of membership, each members shall sign a waiver which will allow the police department to perform a background check to determine eligibility to serve.

The Superintendent of USD 367, or his or her designee, and the Superintendent of the Osawatomie State Hospital, or his or her designee, shall serve as standing members of the Committee. However, neither Superintendent, nor their designee, shall serve as an officer of the Committee.

The Committee’s membership shall also include three ex-officio members, which will include: the Chief of Police, the Chief of the Fire Department, and one Council member who shall be appointed as a liaison.

Following the initial appointment, members shall serve a term of two years beginning on January 1 of the appointed year. Each of the members appointed by the Governing Body shall serve a two-year term and may be re-appointed for one additional two-year term. A member or ex-officio member shall retain their membership on the committee until:

- A. Replacement by the Governing Body after the completion of their term

- B. The member resigns from the committee
- C. The member's qualifying status, whether employment, residency or other factor, has changed and no longer qualifies the member to serve on the Committee.
- D. The member is dismissed by a vote of the Governing Body, in accordance with the Governing Body's procedures for removal of advisory body members.
- E. The Committee is terminated by the Governing Body

The initial terms of appointed Committee members shall be determined by the Governing Body upon appointment, such that three members shall have terms expiring in an odd year and two members have terms expiring in an even year. No initial appointment shall create a term that is longer than two years.

**SECTION THREE:** The Committee shall meet at least six times per year, but shall not meet more than once a month unless authorized by the Governing Body or City Manager. The Committee shall also meet when called upon by the Governing Body or City Manager to consider a special issue.

Within the guidelines of the Governing Body's resolution for advisory bodies, the Committee shall choose its own officers, determine the time and place for its meetings, and make its own procedural rules. The Committee shall also provide the City Clerk with adequate notice of the date and time of its next meeting and agenda and with copies of the minutes of its proceedings. A majority of its duly appointed committee shall constitute a quorum for the transaction of its business.

Upon the first meeting of the Committee after the passage of this ordinance, and at the first meeting of the Committee after January 1 in each subsequent year, the Committee shall elect from among its members a Chairperson, a Vice-Chairperson and a Secretary. The Chairperson shall be responsible for conducting the meetings, and the Vice-Chairperson shall conduct meetings in the Chairperson's absence. The Secretary shall be responsible for recording attendance and the minutes of the Committee.

**SECTION FIVE:** It shall be the mission of the Committee to provide a forum for residents, schools, the Osawatomi State Hospital, and the City of Osawatomi to share information and concerns about the safety of life and property in Osawatomi and to promote and improve public safety operations in the City of Osawatomi

**SECTION SIX:** The Committee is hereby empowered to: (1) assist the Police and Fire Departments in developing long-range planning for the improvements of services and programs offered by the Osawatomi Police and Fire Departments; (2) make recommendations to the City Council or City Manager on planning or proposed changes to traffic signage, parking, pedestrian walkways or other modes of transportation through the community; (3) review emergency management preparedness plans and coordination of the City of Osawatomi with Miami County Emergency Management; and (4) assist the Police and Fire Department staff in developing a comprehensive safety program for City functions and personnel. When assigned a specific issue by the City Council or City Manager, the Committee will develop a report and recommendation to the requesting entity on a time table to be coordinated by the City Manager.

DRAFT

**SECTION SEVEN:** This Resolution shall be in full force and effect from and after its adoption.

**PASSED AND APPROVED** by the Governing Body of the City of Osawatomie, Kansas this \_\_\_th day of \_\_\_\_\_, 2013, a majority being in favor thereof.

**APPROVED AND SIGNED** by the Mayor.

---

L. Mark Govea  
Mayor

(SEAL)

ATTEST:

---

Ann Elmquist  
City Clerk





## STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** June 13, 2013

**AGENDA ITEM:** 2013-2014 Health Insurance Renewal

**PRESENTER:** Don Cawby, City Manager

**ISSUE SUMMARY:** Last year we undertook a change in our health insurance to help us improve our control over future costs and to evaluate our current pool. The goals last year for that plan were:

1. Better coverage for the premiums we pay.
2. Less maximum out of pocket coverage for our employees.
3. Mechanisms to incentivize better employee health.
4. Provide more employee choice in the coverage we provide.
5. Get the City's premium year aligned with the coverage year.

Because of timing and the lack of data, we were not able to meet all of these goals. However, I believe that this year we will make some considerable improvements on these goals.

**Medical Renewal.** A few weeks ago, we received word from our broker that our medical insurance renewal was going to be a 32% increase over the current year. That amount ended up being a 34% increase. Since then we have been reviewing alternatives and options including investigating other plans with our provider and others, re-rating with our current provider and looking at the MPR insurance pool. Of all of those plans, we were unable to get any real relief except for a proposal from United Health Insurance.

United has proposed a plan which would be a 16% increase over last year and would include better copays and a prescription drug plan before deductibles, but would also have some higher deductibles and co-insurance. The employee health insurance committee reviewed this plan and has agreed it is the best solution. In addition to the plan, we will continue to use our Health Reimbursement Account to make this plan more affordable and also provide some incentives for wellness.

**City-Employee Share.** The City currently pays 75% of employee, spouse and dependent coverage. This is well above the norm for a city of our size and is a major component of our costs. However, I also realize that with our ratings and coverage, our costs for health insurance are higher than most. I would like to slowly work on changing the percentages to lower the City's responsibility for dependent health insurance to something more in line with the market. For 2013, I have put together a proposal that lowers the rate of to 70% with an effective rate around 71-73%. The cost savings to the City under this change is \$9,900 for the 2013-2014 plan year.

**Plan Change.** The new plan (we are naming it "Tier 2") will have a \$3,000 deductible and a family deductible of \$9,000. There is also an 80/20 co-insurance \$3,000 which is a total for single or dependents. Copays are available for office visits and specialists at \$30 and \$60 respectively. However, United has no copays for children under 18 and offers specialist copays of \$30 if you go to one of their "rated" physicians. There are also copays for urgent and emergency care. The plan will offer prescription coverage with copays of \$15/\$40/\$75.

**Buy-up Option.** United will also offer a buy-up option ("Tier 1" plan) for employees that would like better coverage and to limit their liability. The Tier 1 plan offers lower deductibles (\$2,500/\$7,500) and eliminates coinsurance. All other plan options are the same.

**HRA.** To keep the new plan affordable, we are recommending continuing the deductible buy-down program. This year we would offer a \$500 buy-down for every employee (applies to only one person per plan). We would offer an additional \$500 buy-down (\$1,000) for an employee that will participate in our wellness program for the plan year. This year we expect that to be a health assessment and physical so we can gather information to build our wellness plan for the next plan year.

**Plan & Deductible Year Alignment.** One of the major issues we needed to resolve this year was to get our plan year and deductible years lined up. It continues to be a point of confusion for every employee and it makes estimating costs difficult. As part of this plan, we are recommending that the City provides deductible credit from our HRA for any employee that has incurred over \$1,000 in deductible costs, up to \$2,000, from January through June. The deductible reimbursement would be only for expenses incurred from July through December of 2013. This should help soften the blow for those that might get hit twice this year. Since the new plan offers prescription copays and better office visit copays, we expect this to fit within the savings we will experience in the HRA from plan change.

**125 Plans.** We will continue to offer the expanded pre-tax medical and dependent care reimbursement for the plan year. We expanded this plan to \$2,500 per employee last year

(which is the legal cap). We had increased participation in the medical portion and the ease of its operation with the debit card. We also have had very positive feedback from staff and expect its use to grow for this plan year.

**Dental.** Delta Dental only had a slight increase in rates for the upcoming year and we see no reason to change.

**Vision.** We are recommending switching to Superior Vision from Surrency. The plans are identical, but Superior Vision is about 6% cheaper and will lock in their rates for 4 years. Superior Vision is the company utilized by the State of Kansas health insurance program and has a large presence.

**Details.** Attached are sheets showing the renewal costs and options for medical, dental and vision coverage. Also attached is a spreadsheet showing costs to the City and employees under the current city participation model and under the option for a new percentage.

**COUNCIL ACTION NEEDED:** Review the proposed plan and make a decision on the City's contribution rates for the plan year.

**STAFF RECOMMENDATION TO COUNCIL:** Approve the proposed plans and providers along with and staff recommends the lowering of the City's contribution rate to 70% of all plan costs over the employee contribution.

# City of Osawatomie Effective July 1, 2013

	Coventry		UnitedHealthcare			
	Current	Renewal	Package A1	Package A2	Package B1	Package B2
	PPO SJ 4000	PPO SJ 4000	\$2500 PPO Plan	\$3000 PPO Plan	\$2000 PPO Plan	\$3000 PPO Plan
<b>Physician Services</b>						
Office Visits			Under age 19 - \$0 Copay; Age 19 and over \$30 Copay	Under age 19 - \$0 Copay; Age 19 and over \$30 Copay	Under age 19 - \$0 Copay; Age 19 and over \$30 Copay	Under age 19 - \$0 Copay; Age 19 and over \$30 Copay
Primary Care Physician	\$40 Copay	\$40 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay
Specialist Physician	\$40 Copay after deductible	\$40 Copay after deductible	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay
In Office Lab	\$0 Copay	\$0 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay
In Office X-ray	\$0 Copay	\$0 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay
Maternity Care (copay applies to initial visit only)	\$40 Copay	\$40 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay	Designated \$30 Copay; Network \$60 Copay
Annual Eye Exam	\$40 Copay / \$40 Copay after ded	\$40 Copay / \$40 Copay after ded	\$30 Copay (1 every 2 years)	\$30 Copay (1 every 2 years)	\$30 Copay (1 every 2 years)	\$30 Copay (1 every 2 years)
<b>Preventive Services</b>						
Well Baby / Child Care up to age 2; Routine Physical Exam over age 2; Immunizations & Flu Shots; Routine Lab & Lipid Panel; Well Women Exam with Pap & Mammography (no referral); Well Man Exam; Colorectal Cancer Screening over age 50 and Osteoporosis screening for females over age 50.	100% Coverage	100% Coverage	100% Coverage	100% Coverage	100% Coverage	100% Coverage
<b>Other Medical Services</b>						
Deductible						
Individual	\$4,000	\$4,000	\$2,500	\$3,000	\$2,000	\$3,000
Family Maximum	\$12,000	\$12,000	\$7,500	\$9,000	\$6,000	\$9,000
Coinsurance	---	---	100%	80% / 20%	80% / 20%	80% / 20%
Individual Maximum	\$4,000	\$4,000	\$0	\$3,000	\$3,000	\$3,000
Family Maximum	\$8,000	\$8,000	\$0	\$3,000	\$4,000	\$3,000
Out of Pocket Maximum						
Individual Maximum	\$4,000	\$4,000	\$2,500	\$6,000	\$5,000	\$6,000
Family Maximum	\$12,000	\$12,000	\$7,500	\$12,000	\$10,000	\$12,000
Outpatient Surgery	100% after deductible	100% after deductible	100% after deductible	100% after deductible	100% after deductible	100% after deductible
Emergency Services (no coverage for non-emergency)						
Urgent Care Facility	\$50 Copay after deductible	\$50 Copay after deductible	\$75 Copay	\$75 Copay	\$75 Copay	\$75 Copay
Hospital Emergency Room ( waived if admitted)	\$200 Copay after deductible	\$200 Copay after deductible	\$300 Copay	\$300 Copay	\$300 Copay	\$300 Copay
Ambulance	100% after deductible	100% after deductible	100% after deductible	80% after deductible	80% after deductible	80% after deductible
In-Patient Services	100% after deductible	100% after deductible	100% after deductible	50% after deductible	50% after deductible	50% after deductible
Outpatient Hospital Lab	\$0 Copay	\$0 Copay	100%	100%	100%	100%
Outpatient Hospital X-ray	100% after deductible	100% after deductible	100%	100%	100%	100%
MRI, CT Scans and PET Scans	\$150 Copay after deductible	\$150 Copay after deductible	Deductible	80% after deductible	80% after deductible	80% after deductible
<b>Plan Provisions</b>						
Plan Type	PPO	PPO	PPO	PPO	PPO	PPO
Network Name	CHC of Kansas	CHC of Kansas	UHC Choice Plus	UHC Choice Plus	UHC Choice Plus	UHC Choice Plus
Lifetime Maximum	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Dependents Eligibility	Up to Age 26	Up to Age 26	Up to Age 26	Up to Age 26	Up to Age 26	Up to Age 26
<b>Prescription Drugs</b>						
Retail Pharmacy	34 Day Supply	34 Day Supply	34 Day Supply	34 Day Supply	34 Day Supply	34 Day Supply
Copayments						
Tier 1A Prescriptions	\$3 Copay	\$3 Copay	\$15 Copay	\$15 Copay	\$15 Copay	\$15 Copay
Tier 1B Prescriptions	\$12 Copay	\$12 Copay	\$15 Copay	\$15 Copay	\$15 Copay	\$15 Copay
Tier 2 Prescriptions	\$40 Copay after deductible	\$40 Copay after deductible	\$40 Copay	\$40 Copay	\$40 Copay	\$40 Copay
Tier 3 Prescriptions	\$65 Copay after deductible	\$65 Copay after deductible	\$75 Copay	\$75 Copay	\$75 Copay	\$75 Copay
Mail Order Pharmacy	90 Day Supply	90 Day Supply	90 Day Supply	90 Day Supply	90 Day Supply	90 Day Supply
Copayments						
Tier 1A Prescriptions	\$9 Copay	\$9 Copay	\$37.50 Copay	\$37.50 Copay	\$37.50 Copay	\$37.50 Copay
Tier 1B Prescriptions	\$36 Copay	\$36 Copay	\$37.50 Copay	\$37.50 Copay	\$37.50 Copay	\$37.50 Copay
Tier 2 Prescriptions	\$120 Copay after deductible	\$120 Copay after deductible	\$100 Copay	\$100 Copay	\$100 Copay	\$100 Copay
Tier 3 Prescriptions	\$195 Copay after deductible	\$195 Copay after deductible	\$187.50 Copay	\$187.50 Copay	\$187.50 Copay	\$187.50 Copay
<b>Monthly Premium Rates</b>						
	PPO SJ 4000	PPO SJ 4000	\$2500 PPO Plan	\$3000 PPO Plan	\$2000 PPO Plan	\$3000 PPO Plan
	Current	Renewal	Package A	Package A	Package B	Package B
Employee Only	\$279.84	\$380.77	\$362.98	\$323.14	\$352.14	\$323.14
Employee + Spouse	\$559.68	\$754.84	\$725.96	\$646.28	\$704.28	\$645.72
Employee + Child(ren)	\$531.70	\$717.44	\$689.67	\$613.97	\$669.07	\$613.44
Family	\$895.49	\$1,203.74	\$1,161.54	\$1,034.05	\$1,126.85	\$1,033.15
<b>Monthly Premiums</b>	<b>\$27,256.49</b>	<b>\$36,769.71</b>	<b>\$35,354.40</b>	<b>\$31,473.91</b>	<b>\$34,298.51</b>	<b>\$31,451.37</b>
<b>Compared to Current</b>		<b>34.9%</b>	<b>29.7%</b>	<b>15.5%</b>	<b>25.8%</b>	<b>15.4%</b>

This brief summary is to be used for comparative purposes only. While we believe the rates and information herein to be accurate based on the information provided, the final rates, benefits, and group acceptability will be determined by the insurance company at the time of final enrollment. Any changes in who is enrolled, pre-existing conditions and effective date of coverage may impact the final rates. This information is intended to present only an outline of the benefits. If any differences exist between this summary and the insurance company's proposal, the insurance company's proposal will be deemed accurate. The insurance company's proposal and/or certificate of insurance will have additional details, limitations and exclusions.

## Summary of Dental Plan Benefits

**CITY OF OSAWATOMIE**

**Group #24602-184**

**Renewal Date: July 1, 2013**

**Maximum Contract Benefit Per Person:**

The Maximum Benefit for all Covered Services for each Enrollee in any one Calendar Year is: One Thousand Dollars (\$1,000.00).

**Deductible Limitations:**

Coverage for diagnostic and preventive services is not subject to any deductible amount. For all other covered benefits, the Calendar Year deductible is:

\$50 x 3

**Dependent Ages:**

Dependents are covered to age twenty-four (24).

**MONTHLY RATES**

**Current:**

Employee:	\$27.59
Employee + 1:	\$53.21
Family:	\$90.36

**Renewal:**

Employee:	\$28.12
Employee + 1:	\$54.24
Family:	\$92.11

**Benefit % Paid**

Delta Dental Premier

**100%**

**DIAGNOSTIC & PREVENTIVE** (Not subject to deductible)

**Diagnostic:**

Includes the following procedures necessary to evaluate existing dental conditions and the dental care required:

- Oral examinations – once each six (6) months.
- Diagnostic x-rays – bitewings once each six (6) months for dependents under age eighteen (18) and once each twelve (12) months for adults age eighteen (18) and over.
- Full mouth x-rays or panoramic x-rays – once each five (5) years.

**100%**

**Preventive:**

Provides for the following:

- Prophylaxis (Cleanings) - once each six (6) months.
- Topical Fluoride – once each six (6) months for dependent children under age nineteen (19).
- Space Maintainers – for dependent children under age fourteen (14) and only for premature loss of primary molars.
- Sealants – once (1) per lifetime for dependent children under age sixteen (16) when applied only to permanent molars with no caries (decay) or restorations on the occlusal surface and with the occlusal surface intact.

**BASIC** (Subject to Deductible)

**80%**

**Ancillary:**

Provides for one (1) emergency examination per plan year by the Dentist for the relief of pain.

**80%**

**Oral Surgery:**

Provides for extractions and other oral surgery including pre and post-operative care.

**80%**

**Regular Restorative:**

Provides amalgam (silver) restorations; composite (white) resin restorations on anterior (front) teeth; and stainless steel crowns for dependents under age twelve (12).

**80%**

**Endodontics:**

Includes procedures for root canal treatments and root canal fillings.

**80%**

**Periodontics:**

- a. Includes procedures for the treatment of diseases of the tissues supporting the teeth. Periodontal maintenance, including evaluation, is counted towards the limitation for prophylaxis.
- b. Surgical periodontal procedures.

**MAJOR** (Subject to Deductible)

**50%**

**Special Restorative:**

When teeth cannot be restored with a filling material listed in Regular Restorative Dentistry, provides for individual crowns.

**50%**

**Prosthodontics:**

Includes bridges, partial and complete dentures, including repairs and adjustments.

**ORTHODONTICS** (Subject to Deductible)

**None**

**Orthodontics:**

Orthodontic appliances and treatment.

*This is a summary of benefits only and does not bind Delta Dental of Kansas to any coverage. Please refer to the Description of Dental Care Coverage for complete coverage information, including exclusions and limitations. Coverage as described in the employer group's Agreement to Provide Dental Benefits (contract) is binding on all parties and supersedes all other written or oral communications.*

## RENEWAL ADDENDUM No. 4 FOR GROUP #24602-184

Attached to and forming a part of the Agreement To Provide Dental Care Benefits between **City of Osawatomie** (plan #24602-184) and the Delta Dental of Kansas, Inc.

It is agreed and understood that effective with the **July 1, 2013**, Section I, Number 4 shall read or be amended to read:

To retain current coverage, including composite fillings on <u>anterior teeth only</u> , initial below:		To retain current coverage, including composite fillings on <u>anterior teeth only AND to change dependent/student age to 26</u> , initial below:	
<b><u>RATES:</u></b>	<b><u>RENEWAL:</u></b>	<b><u>CHANGE DEPENDENT</u></b>	<b><u>AGE TO 26:</u></b>
Employee:	28.12	Employee:	\$28.40
Employee+1:	\$54.24	Employee+1:	\$54.78
Family:	\$92.11	Family:	\$93.03

**OR**

To retain current coverage, and include composite fillings on <u>all teeth</u> , initial below:		To retain current coverage and include composite fillings on <u>all teeth AND to change dependent/student age to 26</u> , initial below:	
<b><u>RATES:</u></b>	<b><u>RENEWAL:</u></b>	<b><u>CHANGE DEPENDENT</u></b>	<b><u>AGE TO 26:</u></b>
Employee:	\$29.27	Employee:	\$29.56
Employee+1:	\$56.51	Employee+1:	\$57.08
Family:	\$96.50	Family:	\$97.47

The Summary of Dental Plan Benefits shall be amended to read:

**REGULAR RESTORATIVE DENTISTRY:**

Provides amalgam (silver) restorations; composite (white) restorations; and stainless steel crowns for dependent children under age twelve (12).

Please acknowledge acceptance of this renewal by signing below and returning the renewal confirmation by fax to (316) 462-3329 or by email to [marketing@deltadentalks.com](mailto:marketing@deltadentalks.com) by **June 1, 2013**.

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

**Gallagher Benefit Services**

\_\_\_\_\_  
Agent's Name

*Linda L. Brantner*  
Delta Dental of Kansas, Inc.

**Please assist us in updating our records by providing the name & email address of your group administrator.**

Contact: \_\_\_\_\_

Email: \_\_\_\_\_



**CITY OF OSAWATOMIE**  
 Presented by Gallagher Benefit Services  
**VISION**  
 Effective July 1, 2013

CARRIER PLAN	SURENCY		SUPERIOR VISION	
	PPO		PPO/INDEMNITY	
	\$10 Co-Pay Exam / \$25 Co-Pay Materials		\$10 Co-Pay Exam / \$25 Co-Pay Materials	
	In-Network	Out of Network	In-Network	Out of Network
<b>EXAM</b>	12 Months		12 Months	
	\$10 Co-Pay	Reimbursed up to \$35	\$10 Co-Pay	Reimbursed up to \$34
<b>LENSES</b>	12 Months		12 Months	
<b>SINGLE</b>	\$25 Co-Pay	Reimbursed up to \$29	\$25 Co-Pay	Reimbursed up to \$29
<b>BIFOCAL</b>	\$25 Co-Pay	Reimbursed up to \$43	\$25 Co-Pay	Reimbursed up to \$43
<b>TRIFOCAL</b>	\$25 Co-Pay	Reimbursed up to \$53	\$25 Co-Pay	Reimbursed up to \$53
<b>PROGRESSIVE</b>		Reimbursed up to \$53	See Below	Reimbursed up to \$53
<b>FRAMES</b>	12 Months		12 Months	
	Covered up to \$130	Covered up to \$65	Covered up to \$130	Covered up to \$65
<b>CONTACT LENSES</b>	12 Months		12 Months	
<b>ELECTIVE</b>	Covered up to \$130	Reimbursed up to \$100	Covered up to \$130	Reimbursed up to \$100
<b>NECESSARY</b>	Covered in full	Reimbursed up to \$200	Covered in full	Reimbursed up to \$210
<b>RATE GUARANTEE</b>	12 Months		4 Years	
	<b>CURRENT</b>		<b>RENEWAL</b>	
	<b>RATES</b>			
Employee	\$6.17	\$6.54	\$5.80	
Employee + Spouse	\$12.96	\$13.74	\$12.18	
Employee + Child(ren)	\$11.10	\$11.77	\$10.44	
Employee + Family	\$21.58	\$22.87	\$20.30	
PERCENT DIFFERENCE VS. CURRENT	6.00%		-6.00%	

Superior Vision - Materials co-pay applies to lenses and frames only, not contact lenses

Superior Vision Progressive Lenses - Covered at providers retail amount for a standard lined trifocal lens; member pays difference between retail and providers

## Osawatomie Proposed 2013 Health Insurance Rates

### 2013 Health Insurance Rates

		Total Cost	Cost Above	Employee		City		Increased		Employee			
		Health Ins	Single	City Share	%	Share	%	Increase	%	City Cost	%	Increase	%
<b>Current Percentages</b>													
S	Single	3,877.68		2,908.26	75.0%	969.42	25.0%	391.50	15.6%	6,655.50	15.6%	130.50	15.6%
ES	Emp+Spouse	7,755.36	3,877.68	5,816.52	75.0%	1,938.84	25.0%	779.40	15.5%	6,235.20	15.5%	259.80	15.5%
EC	Emp+Children	7,367.64	3,489.96	5,525.73	75.0%	1,841.91	25.0%	740.43	15.5%	8,885.16	15.5%	246.81	15.5%
E1	Employee +1	-						-		-			
F	Family	12,408.60	8,530.92	9,306.45	75.0%	3,102.15	25.0%	1,247.04	15.5%	16,211.52	15.5%	415.68	15.5%
<b>TOTAL COST</b>										<b>37,987.38</b>	<b>15.5%</b>		
<b>With New Percentage</b>													
S	Single	3,877.68		2,908.26	75.0%	969.42	25.0%	391.50	15.6%	6,655.50	15.6%	130.50	15.6%
ES	Emp+Spouse	7,755.36	3,877.68	5,622.64	72.5%	2,132.72	27.5%	585.52	11.6%	4,684.13	11.6%	453.68	27.0%
EC	Emp+Children	7,367.64	3,489.96	5,351.23	72.6%	2,016.41	27.4%	565.93	11.8%	6,791.18	11.8%	421.31	26.4%
E1	Employee +1	-											
F	Family	12,408.60	8,530.92	8,879.90	71.6%	3,528.70	28.4%	820.49	10.2%	10,666.42	10.2%	842.23	31.4%
<b>TOTAL COST</b>										<b>28,797.23</b>	<b>11.7%</b>		

	Current %	New %	Health Ins Census	
Single	75.00%	75.00%	Single	17
Spouse	75.00%	70.00%	Emp+Spouse	8
Children	75.00%	70.00%	Emp+Children	12
Family	75.00%	70.00%	Family	13



## Osawatomie Proposed 2013 Health Insurance Rates

### 2013 Health Insurance Rates

		Total Cost Dental	Above Single	City Share	%	Employee Share	%	City Increase	%	Increased City Cost	%	Employee Increase	%
<b>Current Percentages</b>													
S	Single	337.44	-	253.08	75.0%	84.36	25.0%	4.77	1.4%	71.55	1.9%	1.59	1.9%
ES	Emp+Spouse	-											
EC	Emp+Children	-											
E1	Employee +1	650.88	313.44	488.16	75.0%	162.72	25.0%	9.27	1.5%	185.40	1.9%	3.09	1.9%
F	Family	1,105.32	767.88	828.99	75.0%	276.33	25.0%	15.75	1.5%	220.50	1.9%	5.25	1.9%
<b>TOTAL COST</b>										<b>477.45</b>	<b>1.9%</b>		
<b>With New Percentage</b>													
S	Single	337.44		253.08	75.0%	84.36	25.0%	4.77	1.4%	71.55	1.9%	1.59	1.9%
ES	Emp+Spouse	-											
EC	Emp+Children	-											
E1	Employee +1	650.88	313.44	472.49	72.6%	178.39	27.4%	(6.40)	-1.0%	(128.04)	-1.3%	18.76	11.8%
F	Family	1,105.32	767.88	790.60	71.5%	314.72	28.5%	(22.64)	-2.1%	(317.02)	-2.8%	43.64	16.1%
<b>TOTAL COST</b>										<b>(373.51)</b>	<b>-1.5%</b>		

#### Dental Ins Census

Single	15
Emp+1	20
Family	14

## Osawatomie Proposed 2013 Health Insurance Rates

### 2013 Health Insurance Rates

		Total Cost Vision	Above Single	City Share	%	Employee Share	%	City Increase	%	Increased City Cost	%	Employee Increase	%
<b>Current Percentages</b>													
S	Single	69.60	-	52.20	75.0%	17.40	25.0%	(3.33)	-6.0%	(43.29)	-6.0%	(1.11)	1.4%
ES	Emp+Spouse	146.16	76.56	109.62	75.0%	36.54	25.0%	(7.02)	-6.0%	(91.26)	-6.0%	(2.34)	0.6%
EC	Emp+Children	125.28	55.68	93.96	75.0%	31.32	25.0%	(5.94)	-5.9%	(47.52)	-5.9%	(1.98)	0.8%
E1	Employee +1												
F	Family	243.60	174.00	182.70	75.0%	60.90	25.0%	(11.52)	-5.9%	(138.24)	-5.9%	(3.84)	0.4%
<b>TOTAL COST</b>										<b>(320.31)</b>	<b>-6.0%</b>		
<b>With New Percentage</b>													
S	Single	69.60	-	52.20	75.0%	17.40	25.0%	(3.33)	-6.0%	(43.29)	-6.0%	(1.11)	1.4%
ES	Emp+Spouse	146.16	76.56	105.79	72.4%	40.37	27.6%	(10.85)	-9.3%	(141.02)	-9.3%	1.49	0.7%
EC	Emp+Children	125.28	55.68	91.18	72.8%	34.10	27.2%	(8.72)	-8.7%	(69.79)	-8.7%	0.80	0.8%
E1	Employee +1												
F	Family	243.60	174.00	174.00	71.4%	69.60	28.6%	(20.22)	-10.4%	(242.64)	-10.4%	4.86	0.4%
<b>TOTAL COST</b>										<b>(496.75)</b>	<b>-9.3%</b>		

#### Vision Ins Census

Single	13
Emp+Spouse	13
Emp+Children	8
Family	12

## Osawatomie Proposed 2013 Health Insurance Rates

### 2013 Health Insurance Rates

		All Insurance	City Share	Employee Share	City Increase	%	Increased City Cost	%	Employee Increase	Employee Inc./check	%
<b>Current Percentages</b>											
S	Single	4,284.72	3,213.54	1,071.18	392.94	10.1%	6,683.76		130.98	5.04	13.9%
ES	Emp+Spouse	8,552.40	6,414.30	2,138.10	781.65	10.1%	6,143.94		260.55	10.02	15.2%
EC	Emp+Children	8,598.24	6,448.68	2,149.56	750.24	9.6%	8,837.64		250.08	9.62	15.4%
E1	Employee +1										
F	Family	13,757.52	10,318.14	3,439.38	1,251.27	10.0%	16,293.78		417.09	16.04	13.8%
<b>TOTAL COST</b>							<b>37,959.12</b>	<b>13.8%</b>			
<b>With New Percentage</b>											
S	Single	4,284.72	3,213.54	1,071.18	392.94	10.1%	6,683.76		130.98	5.04	13.9%
ES	Emp+Spouse	8,552.40	6,200.92	2,351.48	568.27	7.1%	4,543.10		473.93	18.23	27.6%
EC	Emp+Children	8,598.24	6,233.00	2,365.24	534.56	6.6%	6,721.39		465.76	17.91	28.6%
E1	Employee +1										
F	Family	13,757.52	9,844.50	3,913.02	777.63	6.0%	10,106.77		890.73	34.26	29.5%
<b>TOTAL COST</b>							<b>28,055.02</b>	<b>10.2%</b>			

**Change (9,904.10)**

## Osawatomie Proposed 2013 Health Insurance Rates

**2013 Health Insurance Rates**

		<b>Tier 1 Increase</b>	<b>Emp. Inc. with Tier 1</b>	<b>Employee Inc./check</b>	<b>%</b>
<b>Current Percentages</b>					
S	Single	478.08	609.06	23.43	64.8%
ES	Emp+Spouse	956.16	1,216.71	46.80	70.8%
EC	Emp+Children	908.40	1,158.48	44.56	71.1%
E1	Employee +1				
F	Family	1,529.88	1,946.97	74.88	64.4%
<b>TOTAL COST</b>					
<b>With New Percentage</b>					
S	Single	478.08	609.06	23.43	64.8%
ES	Emp+Spouse	956.16	1,430.09	55.00	83.2%
EC	Emp+Children	908.40	1,374.16	52.85	84.4%
E1	Employee +1				
F	Family	1,529.88	2,420.61	93.10	80.1%
<b>TOTAL COST</b>					



## STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** June 13, 2013

**AGENDA ITEM:** Zoysia for Golf Course

**PRESENTER:** Don Cawby, City Manager

**ISSUE SUMMARY:** The Golf Course Committee proposed to me a plan to turn all of our fairways to Zoysia grass. Zoysia is a warm seasons grass, like Bermuda or St. Augustine, and is often used on golf courses for fairways and teeing areas because it is durable, repels weeds, is disease resistant and can tolerate wide variations in temperature, sunlight and water.

In moving to Zoysia, the Committee believes it will improve the condition of the fairways through the summer months, will reduce seeding and fertilizing and will cut down on watering. We would expect to see some operational savings from the change, with the only real negative being the need to sharpen mower reels once or twice more per year. Most importantly, the Committee believes the change will increase membership because the course will remain in good shape during the hot summer months.

The Committee, with the assistance of Brad Waggoner, looked for providers to sprig the course and we received the attached estimate. The estimate equates to \$40,000 to sprig the fairways at a rate of 1,000 bushels per acre. At this application rate, the Zoysia should take over in about 3 years.

The Committee approached the rest of the Members Association and asked them if they would support a rate increase to fund this project. They agreed to a rate increase which would pay off the improvement in 8 year. The financing of this project is attached.

This work needs to be done in the growing season for Zoysia, which is during the summer months. With a full lake and wet and humid weather, now is the perfect time to make this improvement if we are going to undertake it.

**COUNCIL ACTION NEEDED:** Review the proposal and consider approval.

**STAFF RECOMMENDATION TO COUNCIL:** I am recommending the approval of this project with funding to come from the Industrial Fund or the Electric Fund, or a combination of both. We could do this project through a bank, but because of the amount of money involved and sufficient balances in our funds, I believe we should finance this in house. We would charge an interest rate of 2.0%, much better than current bank interest rates. The payment would be just under \$5,500 per year for eight years. Membership fees would be raised by the estimated \$5,500 per year to cover the cost.

Without the loan, I would expect to have a balance of \$70,000 in the Industrial Fund and a balance of at least \$650,000 in the Electric Fund.



**SelectTurf**<sup>inc.</sup>

CERTIFIED MISSOURI DEPT. OF AGRICULTURE

12202 U.S. Highway 63  
Jefferson City, MO 65101  
PHONE: (573) 634-3444  
FAX: (573) 761-4686

OSAWATOMIE GOLF COURSE  
ATTN: ALAN HAAG

April 15, 2013

**BID/PROPOSAL**

Project: Osawatomie Golf Course  
Osawatomie, KS

Project Description: The supply, delivery, and installation of Meyer Z-52 Zoysia Sprigs for approximately 8 to 10 acres.

Price: 500 Bushels per acre - \$ 1,700.00/acre

1,000 Bushels per acre - \$ 2,150.00/acre

Terms: Net 30, with valid purchase order. Sod is guaranteed to be viable, healthy, and free of weed and disease at time of delivery. Watering new sod is the responsibility of the customer.

Respectfully submitted,

James P. Keeven  
Owner

X \_\_\_\_\_  
authorized signature acceptance

**FINANCING ESTIMATE**

\$ 40,011.50 amount                      2.00% rate                      8 years

Year	Interest	Principal	Payment	Ending Bal.	Budget Year
1	\$ (800.23)	\$ (4,661.73)	\$ (5,461.96)	\$ 35,349.77	2014
2	(707.00)	(4,754.97)	(5,461.96)	30,594.80	2015
3	(611.90)	(4,850.07)	(5,461.96)	25,744.74	2016
4	(514.89)	(4,947.07)	(5,461.96)	20,797.67	2017
5	(415.95)	(5,046.01)	(5,461.96)	15,751.66	2018
6	(315.03)	(5,146.93)	(5,461.96)	10,604.73	2019
7	(212.09)	(5,249.87)	(5,461.96)	5,354.86	2020
8	(107.10)	(5,354.86)	(5,461.96)	-	2021

Current Membership	Number	Current Rate	New Rate	% Increase	Total Increase
Group (School)	13	\$ 445	\$ 505	13.48%	\$ 780
Single	49	490	550	12.24%	2,940
Couple	16	645	725	12.40%	1,280
Family	5	820	920	12.20%	500
<b>TOTAL</b>	<b>83</b>				<b>\$ 5,500</b>

**GOLF COURSE FAIRWAY ESTIMATE**

Hole	Sq Ft	In Acres	Notes
1	41,700	0.96	
2	-		par 3
3	47,100	1.08	
4	28,800	0.66	
5	54,800	1.26	
6			par 3
7	24,900	0.57	
8	68,800	1.58	
9	80,700	1.85	
10	59,100	1.36	
11			par 3
12	105,000	2.41	
13	51,200	1.18	
14	111,200	2.55	
15	65,700	1.51	
16	-		par 3
17	-		already done
18	71,700	1.65	
<b>TOTAL</b>	<b>810,700</b>	<b>18.61</b>	

Cost Per Acre                      \$ 2,150.00  
 Total Cost                              \$ 40,013.89



**RESOLUTION NO. \_\_\_\_**

**A RESOLUTION REVISING THE ANNUAL  
FEE RESOLUTION NO. 656.**

**WHEREAS**, a “comprehensive fee listing” promotes efficiency and expediency regarding City fees and charges; and

**WHEREAS**, the Governing Body shall at least annually review prior to the next fiscal year’s budget all fees and charges.

**BE IT RESOLVED BY THE CITY OF OSAWATOMIE, KANSAS**, that the fees and charges in “Exhibit A” attached be established.

**SECTION ONE:** Resolution No. 656 and all fees that are in conflict with this Resolution regarding fees and charges are hereby repealed.

**SECTION TWO:** This Resolution shall take effect on July 1, 2013.

**PASSED AND APPROVED** by the Governing Body of the City of Osawatomie, Kansas this 13th day of June, 2013, 2012, a majority being in favor thereof.

**APPROVED AND SIGNED** by the Mayor.

---

L. Mark Govea  
Mayor

(SEAL)

ATTEST:

---

Ann Elmquist  
City Clerk

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED	
<b>ADMINISTRATIVE:</b>							
<b>ALCOHOL &amp; CEREAL MALT BEVERAGE</b>							
3-101	Code 1977	Alcoholic Consumption on Public Property	\$100.00 deposit	28-Jul-05	\$100.00 deposit		
		Cereal Malt Beverage					
		general retailer/consumption	\$100.00*	13-Dec-07	\$50.00 per calendar year *		
		limited retailer/retail sales	\$50.00*	13-Dec-07	\$50.00 per calendar year *		
	Ord 3254	change location application fee		13-Dec-07	\$25.00		
		<i>* plus any state assessed costs/taxes</i>					
		Occupational Tax – Retail Liquor sales off premises consumption	\$300.00		\$300.00 per year		
		Private Club License - Class A Club			\$250.00 per year		
		Private Entertainment Event		\$100.00			
		Drinking Establishment License - Class B Club	\$100.00		\$250.00 per year		
		Special Event Cereal Malt Beverage Permit		12-Jan-12	\$50 + \$25 State Fee		
		Temporary Liquor License - by the drink		28-Jul-05	\$50.00 per day + state license		
<b>BUILDING RENTALS</b>							
Governing Body Nov-05	Auditorium	per day	\$125.00	17-Dec-09	\$150.00		
		deposit			\$100.00		
		microphone deposit			\$25.00		
	Memorial Hall	Monday - Friday	7:00 a.m. - 3:00 p.m.	\$35.00	13-Dec-07	\$40.00	
			4:00 p.m. - midnight	\$45.00	13-Dec-07	\$50.00	
			all day	\$55.00	13-Dec-07	\$60.00	
		Saturday, Sunday, Holidays	7:00 a.m. - 3:00 p.m.	\$40.00	13-Dec-07	\$50.00	
			4:00 p.m. - midnight	\$50.00	13-Dec-07	\$60.00	
			all day	\$60.00	13-Dec-07	\$70.00	
		Grandfathered organizations		\$25.00 per year		\$35.00 per year	
			deposit	\$100.00		\$100.00	
		Old Stone Church		\$50 deposit only	16-Dec-10	\$50 rent + \$50 deposit	
		Golf Course Clubhouse			13-Dec-07		
		winter rental		\$125.00 + salary		\$250.00 + salary	
Rental Waivers							
USD #367 & Chamber of Commerce		no rent/no deposit	14-Dec-06	no rent/no deposit			
Osawatomie Alumni Association				no rental charge			
Benefit for someone with severe illness				no rental charge			

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
<b>CEMETERY</b>						
	Ord 3395	Opening & closing grave, reopening or disinterment	contractor's cost		contractor's cost	
		Single grave space				
		resident	\$100.00	14-Dec-06	\$150.00	
		growth area	\$0.00	14-Dec-06	\$250.00	
		non-resident	\$200.00	14-Dec-06	\$400.00	
		Permit for setting monument				
		single/double/corner markers	\$30.00	14-Dec-06	\$40.00	
		reset	\$0.00	14-Dec-06	\$40.00	
		repair			no charge	
		Burial Permit				
		during business hours	\$25.00	14-Dec-06	\$30.00	
		after business hours	\$75.00	14-Dec-06	\$80.00	
		Permit for disinterment	\$10 + cost + 10%	14-Dec-06	\$80.00	
		Stone Setting Bond	\$300.00	14-Dec-06	\$300 w/liability ins of \$1M	
<b>FIREWORKS</b>						
	Ord 3582	Permit for sale of fireworks	\$750.00	11-Dec-08	\$1,000.00	
		Permit for public display	none		none	
<b>MISCELLANEOUS/OTHER</b>						
		Insufficient check charge for checks returned unpaid by a bank (KSA 21-3707(b)(1))			\$30.00	
<b>MUNICIPAL COURT</b>						
	Ord 3627	Court Cost - plus any state assessed costs	\$40.00	14-Jun-07	\$55.50 + State costs	
	Ord 3706	Other Court Fees not to exceed \$500		13-Dec-12	As assessed by the Judge	
		Court Fines			fine schedule determined by Judge	
<b>OPEN RECORDS FEES</b>						
		Copies	\$0.20	28-Jul-05	\$.60 per page	
		Research fee per employee	\$13/hr.		\$20.00 hr. w/ \$20.00 min.	
		Utility Histories	150% of cost	14-Dec-06	\$25.00 + \$.60 per page	
		Letters of Credit	150% of cost	14-Dec-06	\$25.00	
		Maps, postage, manuals, misc.	manuals - \$10		150% of City cost including labor	
<b>SOLICITORS, CANVASSERS, PEDDLERS (ETC. City Code 5-201)</b>						
	5-207	License fee per person	\$10/day/person	14-Dec-06	\$30.00 per day per person	
		License fee for Ice Cream Street Vendors		12-Jul-12	\$50.00 per year per vehicle	

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
<b>BUILDING, ZONING &amp; NUISANCES:</b>						
<b>BUILDING PERMITS</b>						
		Residential Structures				
	Ord 3577	New, Additions, Remodel, or Accessory Structures over 120 ft <sup>2</sup> , including unfinished basements & garages	\$.27/sq ft (annual increase of \$.03/yr)+ UTILITIES as required	12-Jan-12	\$.30 per sq. ft., minimum \$40 + UTILITIES as required	
		Non-Residential & Public Projects (Other than City)				
		New, Alterations or Additions with a Construction Value less than \$300,000	\$.22 per sq. ft., \$100 minimum + UTILITIES as required	12-Jan-12	\$.25 per sq. ft., \$100 minimum + UTILITIES as required	
		New, Alterations or Additions with a Construction Value of \$300,000 or greater			Adopted Building Code Rates	
		Accessory Structures				
		Residential/Commercial 120 sf and greater	\$.27/sq ft (\$40 min)	12-Jan-12	\$.30 per sq. ft. - min of \$40	
		Agricultural All square footage	\$25.00	13-Dec-07	\$30.00	
		Re-roof/New Roof/fences over 6' in height	\$25.00	13-Dec-07	\$30.00	
		Demolition				
		Free Standing	\$25.00		\$30.00	
		Building with Shared Wall	\$100.00	13-Dec-12	\$100 + engineer review costs	
		Electric Wiring				
		replacement (of existing wiring only)	\$25.00	13-Dec-07	\$30.00	
		new structures (expansion of existing system)	\$40.00		\$50.00	
		Plumbing				
		replacement (of existing plumbing only)	\$25.00	13-Dec-07	\$30.00	
		new structures (expansion of existing system)	\$40.00		\$50.00	
		Mechanical, Heating, Venting & AC				
		replacement (of existing HVAC only)	\$25.00	13-Dec-07	\$30.00	
		new structures (expansion of existing system)	\$40.00		\$50.00	
		Earthwork - excavation or fill 18" or more	\$40 + actual cost		\$50 plus actual City cost	
	Ord. 3577	Towers, Generating Stations, & Generating Plants			Adopted Building Code Rates	
		Temporary Occupancy Permit		17-Dec-09	\$25.00	
		Decks	\$25.00		\$30.00	
		Signs	\$25.00		\$30.00	
		Structure Moving Fee				
		* does not include all cost of required new structure permits	\$40 + cost - \$300 ...	13-Dec-07	\$50 + cost of City labor - \$500 in escrow prior to permit - total cost = actual City cost*	
		Street excavation fee per occurrence or street/curb damage fee (permit required for each occurrence)	\$300 escrow ...		\$1,000 escrow held up to 1 year, 48 hr response to trigger escrow	

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
	Ord 3320	Oil or gas drilling permit fee	\$100.00	13-Dec-07	\$1,000.00	
		Plan Review Fee Non-Residential & Public Housing* <i>* may include (but not limited to) all plans such as utility site plans, storm water plans, traffic flow plans, outside lighting plans, landscaping plans, building plans, etc.</i>	\$250.00	12-Jan-12	\$250 or adopted building code rates if value is over \$300,000	
		Residential Homes and Accessory Structures	\$50/hour w/1 hour min./3 hour max.	12-Jan-12	\$50/hour w/1 hour min./3 hour max. or Adopted Building Code Rate for Buildings valued over \$300,000	
		Working without building permit	double permit fee	13-Dec-07	triple permit fee	
<b>CONTRACTOR REGISTRATION FEES*</b>						
	Ord 3577	<i>* All must present proof of required insurance</i>				
		General Builder or Limited Building Contractor Engages in general contract work, except house moving	\$30.00	13-Dec-07	\$50.00 per calendar year	
		General Electrician or Electrical Contractor Engages in more than one kind of electrical construction work	\$30.00	13-Dec-07	\$50.00 per calendar year	
		General Plumber or Plumbing Contractor Engages in more than one kind of plumbing work	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Mechanical Contractor Engages in more than one kind of mechanical work	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Tree Trimmers	\$30.00	13-Dec-07	\$50.00 per calendar year	
		House Movers	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Sign Hangers and Panel Posters	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Operating without being registered		14-Dec-06	maximum \$500.00	
<b>MOWING ASSESSMENT</b>						
		Mowing of Nuisance Lots - each occurrence	\$150/hour	17-Dec-09	\$200.00/hr, 1 hr minimum (round up to next hour)	
<b>ZONING*</b>						
	Ord 3577	<i>* All zoning requests will be fees plus actual City costs for publication, notifications, legal costs</i>		28-Jul-05		
		Rezoning – All districts 0 - 5 acres	\$150.00 + \$5.00		\$250.00	
		5.1 - 50 acres	per owner		\$300.00	
		50.1 and up			\$400.00	
		Special Use Permit – Initial Application 0 - 5 acres	\$100.00 + \$5.00		\$200.00	
		5.1 - 50 acres	per owner		\$300.00	
		50.1 and up			\$400.00	
		Land use permit			\$400.00	

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
		Board of Zoning Appeals				
		Variances	\$300.00	9-Feb-06	\$150.00	
		Appeals	\$150.00		\$300.00	
		Subdivision Application				
		Per lot, 10 or less	\$75 + \$5/lot	14-Dec-06	\$200.00 + \$5.00 per lot	
		Per lot, 11 or more	\$75 + \$3.50/lot		\$200.00 + \$3.50 per lot	
		Preliminary Plat	\$600.00		\$300.00	
		Final Plat - not combined with preliminary plat			\$300.00	
		Lot Splits	\$75.00		\$150.00	
<b>PUBLIC SAFETY:</b>						
<b>ADMINISTRATIVE</b>						
		Fee for Police Responses to Party*				
		<i>* Fees including but not limited to: Officer salaries, pro rate cost of equipment, cost of repairing City equipment or property, officer medical treatment, reasonable attorney fees, etc.</i>		28-Jul-05	Actual Cost*	
	Ord 3482	Adult entertainment licenses				
		Business license	\$500.00 per year*	13-Dec-07	\$1,000.00 per year*	
		Manager's license	\$100.00 per year*	13-Dec-07	\$250.00 per year*	
		Entertainer's license	\$250.00 per year*	13-Dec-07	\$1,000.00 per year*	
		Server's license	\$50.00 per year*	13-Dec-07	\$50.00 per year*	
		<i>* plus investigation costs</i>	\$50.00 per year*	13-Dec-07	\$50.00 per year*	
<b>ANIMALS</b>						
Ch. 2	Ord 3709	Dog or Cat License				
		sexually altered	\$6.00	13-Dec-07	\$7.00 per animal per year	\$5.00 per animal per year
		unaltered	\$10.00		\$10.00 per animal per year	\$10.00 per animal per year
		updated micro-chip discount (must provide proof)				Free, one tag
		duplicate tag	\$2.00		\$2.50	\$2.50
		Impoundment fee				
		1st impoundment	\$50.00		\$60.00	<i>delete</i>
		2nd impoundment (within 24 months of 1st)	\$75.00		\$85.00	<i>delete</i>
		3rd impoundment (within 24 months of 1st)	\$100.00		\$110.00	<i>delete</i>
		4th & subsequent impoundment (within 24 months of 1st)	\$200.00		\$210.00	<i>delete</i>
		Pickup Fee per licensed non-aggressive animal (in lieu of citation)				
		1st Pickup per animal				\$0 (Warning)
		2nd Pickup (within 12 months of 1st)				\$10.00
		3rd Pickup (within 12 months of 1st)				\$25.00
		4th Pickup (within 12 months of 1st)				Pickup + at large citation

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
		Unlicensed Animal Pickup Fee (in lieu of citation) 1st Pickup per owner 2nd Pickup (within 24 months of 1st) 3rd Pickup (within 24 months of 1st) 4th Pickup (within 24 months of 1st)				\$25 + license \$50 + license \$100 + license Pickup + license + at large citation
		General Pickup fee	\$20.00	13-Dec-07	\$25.00	\$25.00 with at large citation
		Boarding fee (paid if animal is checked into pound)	\$15.00 per day	13-Dec-07	\$20.00 per day	\$7.00 per day
		Euthanization Fee	\$20.00		\$50.00	\$50.00
		Vaccination fee	\$10.00		\$15.00 per animal	\$15.00 per animal
		Vaccination deposit				\$10.00
		Dead Animal Removal				
		Small animal from private property (commercial operation)		14-Dec-06	\$30.00 per animal	Not Available
		Small animal from private property		14-Dec-06	\$25.00	\$25.00
		Large animal from private property (over 50 lbs.)			Actual cost of removal	\$50.00 or Actual Cost if higher
		Animal Adoption, dog or cat				
		License Fee			Same as above	Same as above
		Adoption fee	\$20.00 per animal	14-Dec-06	\$25.00 per animal	\$25.00 per animal
		Spay/neuter fee		14-Dec-06	\$100.00	\$100.00
		Vaccination fee	Same as above		Same as above	Same as above
<b>RECREATION:</b>						
<b>CAMPING FEES</b>						
	Ord. 3277	Individuals				
		no hook-up	\$7.00			
		electric	--	13-Dec-07	\$10.00 per day with 7-day limit combined with all City parks	
		air conditioning or heat	--			
		Organizations				
		no hook-up	\$7.00			
		electric	--	13-Dec-07	\$10.00 per day with 7-day	
		air conditioning or heat	--			

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
<b>GOLF COURSE FEES</b>						
	Ord 3552	Memberships <i>(5% discount if paid before January 15 of each year)</i>				
		Single	\$445.00	12-Jan-12	\$490.00	\$550.00
		Single with cart privileges <sup>1</sup>	\$825.00	"	\$890.00	\$950.00
		Couple	\$560.00	"	\$645.00	\$725.00
		Couple with cart privileges <sup>1</sup>	\$1,030.00	"	\$1,140.00	\$1,220.00
		Family	\$700.00	"	\$820.00	\$920.00
		Family with cart privileges <sup>1</sup>	\$1,350.00	"	\$1,505.00	\$1,605.00
		Students (under 18 & living at home)	\$190.00	"	\$190.00	\$210.00
		Youth (12 & under) Monday - Friday only	\$135.00	"	\$125.00	\$135.00
		<sup>1</sup> cart portion taxes not included				
		Greens Fees - Osawatomi Residents				
		Monday through Thursday - 9 holes	\$14.00	13-Dec-12	\$13.00	
		Monday through Thursday - 18 holes	\$20.00	"	\$19.00	
		Friday through Sunday & Holidays - 9 holes	\$17.00	"	\$16.00	
		Friday through Sunday & Holidays - 18 holes	\$23.00	"	\$22.00	
		Greens Fees - Non-Osawatomi Residents				
		Monday through Thursday - 9 holes	\$16.00	13-Dec-12	\$15.00	
		Monday through Thursday - 18 holes	\$22.00	"	\$21.00	
		Friday through Sunday & Holidays - 9 holes	\$18.00	"	\$17.00	
		Friday through Sunday & Holidays - 18 holes	\$25.00	"	\$24.00	
		Greens Fees - All Persons				
		Twilight Rate - walking (M-Th after 4 / weekends after 5)	\$13.00	16-Dec-10	\$14.00	
		Twilight Rate with cart (M-Th after 4 / weekends after 5) <sup>1</sup>	\$24.00	12-Jan-12	\$25.00	
		Winter Rate - walking	\$15.00	"	\$14.00	
		Winter Rate with cart <sup>1</sup>	\$23.00	"	\$25.00	
		Winter Rate with cart, after 2:00 p.m. <sup>1</sup>	\$18.00		\$19.00	
		Senior Rate - Over age 62 (M-Th, Fri-Sun after noon) <sup>2</sup>	\$16.00	13-Dec-07	\$17.00	
		<sup>1</sup> cart portion taxes not included				
		<sup>2</sup> no 9 hole rate				
		Golf Carts				
		Cart Storage Rentals in the City Building <sup>3</sup>	\$125.00 annual	12-Jan-12	\$130.00 annual	
		Electricity Charge <sup>3</sup>	\$155.00 annual	"	\$165.00 annual	
		Private Cart Trail Fee	\$125.00 annual	"	\$130.00 annual	
		Hauled Private Cart Trail Fee Annually	\$180.00 annual	"	\$190.00 annual	
		Hauled Private Cart Trail Fee per Round	\$15.00 per time	"	\$16 per time	
		Rental - 9 holes per player <sup>3</sup>	\$7.00 per player	"	\$8.00 per player	
		Rental - 18 holes per player <sup>3</sup>	\$16.00 per player	13-Dec-12	\$15.00 per player	
		<sup>3</sup> tax not included				



**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
		Group Membership Rates (per player) - minimum of 10 without cart privileges	\$400.00	16-Dec-10	\$445.00	\$505.00
		with cart privileges <sup>1</sup> <sup>1</sup> cart portion taxes not included	\$800.00	"	\$865.00	\$925.00
		Tournament Rates (includes cart) <sup>1</sup>				
		Weekdays (Monday - Thursday)				
		Under 20 Players		16-Dec-10	\$34 per player	
		21 - 40 Players		16-Dec-10	\$33 per player	
		41 - 60 Players		16-Dec-10	\$32 per player	
		61 + Players		16-Dec-10	\$31 per player	
		Weekend (Friday - Sunday)				
		Under 20 Players	\$37 per player	12-Jan-12	\$39 per player	
		21 - 40 Players	\$36 per player	12-Jan-12	\$37 per player	
		41 - 60 Players	\$35 per player	12-Jan-12	\$36 per player	
		61 + Players	\$34 per player	12-Jan-12	\$35 per player	
		<sup>1</sup> cart portion taxes not included				
<b>UTILITIES:</b>						
<b>ADMINISTRATIVE</b>						
		Customer utility service fee (connections & transfers)	\$15.00	13-Dec-07	\$20.00 + tax	
		Utility Deposits		13-Dec-07		
		Residential	\$100.00		\$200.00	
		Commercial - average of previous 12 mos or similar business	\$150.00 min		\$300.00	
		Rental Units - residential	\$100.00		\$200.00	
		Senior citizen housing	\$50.00		\$75.00	
		Tavern	\$250.00		\$300.00	
		Restaurant	\$1,000.00		\$1,000.00	
		Late charge for delinquent utility bills	3%	11-Dec-08	7% of amount billed	
		Customer requested utility turn off or turn on - leaks/repairs				
		during business hours			\$25	
		after business hours			\$75	
		Reconnection charge for services disconnected for non-payment				
		during business hours	\$20 + tax		\$25.00 + tax	
		after business hours	\$40 + tax		NO AFTER HOURS RECONNECT	
<b>ELECTRIC SERVICE RATES</b>						
	Ord 3422	Residential*				
		Meter Charge	\$10.00	13-Dec-12	\$9.00	
		First 100 kwh per month	\$0.156	25-Sep-08	0.150/kwh	
		Next 400 kwh per month	\$0.100	"	\$0.096/kwh	
		Next 1,000 kwh per month	\$0.079	"	\$0.076/kwh	

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
		All over 1,500 kwh per month	\$0.077	"	\$0.074/kwh	
		Small General*				
		Meter Charge	\$15.00	13-Dec-12	\$14.00	
		First 100 kwh per month	\$0.137	25-Sep-08	\$0.126/kwh	
		Next 400 kwh per month	\$0.121	"	\$0.111/kwh	
		Next 1,500 kwh per month	\$0.103	"	\$0.095/kwh	
		Next 3,000 kwh per month	\$0.100	"	\$0.092/kwh	
		Next 5,000 kwh per month	\$0.088	"	\$0.081/kwh	
		All over 10,000 kwh per month	\$0.082	"	\$0.075/kwh	
		Large General*				
		Demand	\$5.81	25-Sep-08	\$5.35	
		First 150 kwh per month	\$0.068		\$0.063/kwh	
		Next 150 kwh per month	\$0.062		\$0.057/kwh	
		All additional kwh	\$0.053		\$0.049/kwh	
		Customer Charge	\$75.00		\$75.00/mo	
		Minimum bill	demand + cc		demand + customer chg	
		City Use*				
		First 100 kwh per month	\$0.115	12-Oct-95	\$0.115 per kwh	
		All over 100 kwh per month	\$0.083		\$0.083 per kwh	
		Outside City Limits		14-Dec-06	50% over rates listed above	
		Energy Cost Adjustment (ECA) Charge weighted average of 3 most recent months <i>* ECA applied to all electric rates</i>		28-Jul-05	Add 0.1 mill/kwh for each 0.1 mill over 50.0 mills or subtract for under 50.0 mills	
		Service Connection				
		Regular meter - residential & small commercial - 200 amps & less			\$500.00	
		Demand meter - 400 amps & more			\$750.00	
		Padmount transformer			cost + labor + 10%	
		Temporary Electric Hookup				
		rate	as applicable		as applicable	
		installation			\$100.00	
		deposit	as applicable		\$100.00	
		Security/Yard Lights				
		Monthly Rate				
		175 watt	\$7.50	14-Dec-06	\$9.50 per month	
		400 watt		14-Dec-06	\$20.00 per month	
		Installation	\$60.00		\$100 per light	
		Pole	\$60.00		\$100 per pole	
		30'		13-Dec-12	\$150 per pole	
		35'			\$125/hr equipment charge + \$75/hour per employee	
		After Hours Repair				

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
<b>REFUSE SERVICE RATES</b>						
	Ord 3533	Residential*	\$16.39 per family unit	1-Jan-13	\$16.87 per family unit	
		Business*				
		Class 1	2x \$16.30	"	\$16.77	
			5x \$37.92	"	\$39.04	
		Class 2	2x \$29.92	"	\$30.80	
			5x \$72.81	"	\$74.98	
		Class 3	2x \$40.90	"	\$42.11	
			5x \$100.25	"	\$103.24	
		Class 4	2x \$58.91	"	\$60.66	
			4x \$93.43	"	\$96.22	
			5x \$116.46	"	\$119.94	
			6x \$139.49	"	\$143.66	
		Class 5	2x \$73.43	"	\$96.22	
			4x \$185.52	"	\$191.07	
			5x \$321.57	"	\$238.50	
			6x \$277.63	"	\$285.94	
		Class 6	2x \$139.49	"	\$143.66	
			4x \$277.63	"	\$285.94	
			5x \$345.61	"	\$355.96	
			6x \$415.74	"	\$428.20	
		Class 7	2x \$185.52	"	\$191.07	
			4x \$369.71	"	\$380.79	
			5x \$461.79	"	\$475.63	
			6x \$553.88	"	\$570.48	
		Fuel Surcharge				
		Adjusts every 6 months per contract				
		* Fuel Surcharge applied to all electric rates			3% for each \$0.20 increase in fuel over \$3	
		Billing Charge - Administraton fee included in rates			\$0.50	
		Bulky Item Pickup Fee - included in rate	\$1.22		\$1.28	
		Collection outside City limits	no additional chg		50% over rates listed above	

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
<b>SEWER SERVICE CHARGES</b>						
	Ord 3481	Inside City Limits <i>Volume charge based on metered water used during preceding December &amp; January</i>		12-Nov-99		
		Monthly user charge	\$2.33	13-Dec-12	\$4.33	
		Monthly net capital charge	\$14.50	14-Dec-06	\$21.75	
		Minimum monthly charge (user charge + net capital charge)		13-Dec-12	\$26.08 per housing unit	
		Volume charge per 100 gallons of metered water	\$0.24	13-Dec-12	\$0.25 per 100 gallons	
		Outside City limits		14-Dec-06	50% over rates listed above	
		Service to the State Hospital				
		Monthly user charge	\$2.33	13-Dec-12	\$4.33	
		Monthly net capital charge	\$5,953.37	14-Dec-06	\$8,930.06	
		Minimum monthly charge (user charge + net capital charge)		13-Dec-12	\$8,934.39	
		Volume charge per 100 gallons of metered water	\$1.79 per month	13-Dec-12	\$.25 per 100 gallons	
		Extra Strength Sewage Surcharge	No charge	28-Jul-05	S=Vs x 0.00624 [\$.2364 (BOD-300) + \$.1734 (SS-350)]	
		BOD			\$0.2364 per pound	
		Suspended Solids			\$0.1734 per pound	
	Ord 3496	Service Connection		13-Dec-07		
		connection within existing districts	\$250.00		\$350.00	
		reconnection	\$50.00		\$50.00	
	Ord 3457	Amortization Assessment fee - outside the bounds of an assessed improvement district	\$1,000.00	14-May-98	\$1,000.00	
		Private system inspection & permit fee - does not include regular plumbing permit fee		28-Jul-05	\$50.00	

**EXHIBIT A**  
**OSAWATOMIE FEE SCHEDULE**  
**Adopted 06/13/2013; Resolution No. \_\_\_\_**  
**Changes Effective - July 1, 2013**

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
<b>WATER SERVICE RATES</b>						
	Res 557	Residential				
		First 1,500 gallons per month	\$12.08 minimum/housing unit	9-Feb-12	\$13.00 min. per housing unit	
		Next 2,200 gallons per month	\$.40 per hundred gallons	"	\$.40 per 100 gal over 1,500	
		Next 3,700 gallons per month	\$.34 per hundred gallons	"	\$.34 per 100 gal over 15,000	
		Over 7,400 gallons per month	\$.32 per hundred gallons			
		Commercial				
		First 1,500 gallons per month	\$17.66 minimum	9-Feb-12	\$18.25 minimum	
		Next 2,200 gallons per month	\$.40 per hundred gallons	"	\$.40 per 100 gal over 1,500	
		Next 3,700 gallons per month	\$.34 per hundred gallons	"	\$.34 per 100 gal over 15,000	
		Next 67,400 gallons per month	\$.32 per hundred gallons	"	\$.30 per 100 gal over 65,000	
		Over 74,800 gallons per month	\$.27 per hundred gallons			
		Outside City Limits	50% over rates listed above	14-Dec-06	50% over rates listed above	
		State Hospital and Rural Water Districts				
		First 7,500 Gallons, Minimum	\$34.99	9-Feb-12	\$35.00	
		Excess	\$2.51 per thousand gallons	9-Feb-12	\$2.69 per thousand	
		Bulk Water Sales				
		Per Thousand Gallons	\$4.58	9-Feb-12	\$4.90	
		Per 100 Gallons	\$0.46	9-Feb-12	\$0.49	
		Hydrant Meter Fee	\$25.00	17-Dec-09	\$25.00	
		State Water Protection Fee - State mandated	\$0.032		\$0.032 per thousand gallons	
		New Service Connection - tap, service line & meter				
		3/4 inch meter or 5/8 inch meter	\$750.00		\$750.00	
		meter larger than 3/4 inch	time & material + \$750.00		time & material + \$750.00	
		Temporary Water Service				
		rate	bulk water rate		bulk water rate	
		installation	\$25 + installation cost		\$25 + installation cost	
		deposit	\$500 meter deposit		\$500 meter deposit	
		fire hydrant water meter deposit	\$1,200.00		\$1,200.00	



## MEMORANDUM

**To:** Mayor and City Council  
**From:** Don Cawby, City Manager  
**Re:** **Projects & Issues Update**  
**Date:** June 13, 2013

### Projects

**Park Bathroom.** The Park bathroom roof is complete and the building has been painted. Although we will make it look as good as possible for the Jamboree, I will have staff work on getting the inside cleaned up and painted as well.

**Sludge Press.** We had our sludge press demonstration on the 29<sup>th</sup> and it went very well. We ran for almost 11 hours and didn't fill up a roll off dumpster. What we learned that we would probably only need to run about 12 hours a week to keep up with supply. We also have a good setup to put a press in and piping and other work will be minimal. Finally, the press is very easy to use and it seems to really solve the odor problem. Standing next to the press the lack of odor was amazing.

### Issues

**Sweeper Demo.** We will be having a demonstration of a new Street Sweeper-Vacuum on June 24<sup>th</sup>. We are in desperate need of a new one, but our guys are still unsure of what they might want so we are going to try a couple out. Not sure of time or place yet, but will try to let you know.

### Upcoming Meetings/Dates

June 19-22	John Brown Jamboree
June 23	Ward 3 Ice Cream Social (Anna January Park)
June 27	City Council Meeting
July 4	Fireworks at City Lake
July 11	Council Meeting

### Manager's Out of Town Schedule

June 28 – July 1      Trip to Western Kansas – Get meters from Colby



