OSAWATOMIE CITY COUNCIL AGENDA May 10, 2018 6:30 p.m., Memorial Hall

- 1. Call to order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Invocation
- 5. Consent Agenda

Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.

- A. May 10th Agenda
- B. Council Minutes for April 12 and April 26. 2018
- C. Fireworks Stand Permits: (a) Eddie's Fireworks LLC, (b) Dale & Jo's Fireworks
- D. Fireworks Display Permit City of Osawatomie
- E. Special Event Permit Lights on the Lake
- F. Pay Application #2 Kansas Heavy Construction Main Street Phase II \$277,490.97
- 6. Comments from the Public

Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.

- 7. Presentations & Proclamations
- 8. Public Hearings
- 9. Unfinished Business
 - A. Special Vehicles Ordinance
 - B. Resolution Sales Tax Ballot Question
- 10. New Business
 - A. Resolution Street Closing for Alumni Dance
- 11. Council Report
- 12. Mayor's Report
- 13. City Manager & Staff Reports
- 14. Executive Session
- 15. Other Discussion/Motions
- 16. Adjourn

NEXT REGULAR MEETING – May 24, 2018

Osawatomie, Kansas. April 12, 2018. The Council Meeting was held in Memorial Hall. Mayor Govea called the meeting to order at 6:30 p.m. Council members present were Dickinson, Diehm, Hampson, LaDuex, Macek, Maichel (left at 7:10), Walmann and Wright. City Staff present at the meeting were: City Attorney Dick Wetzler, City Clerk Tammy Seamands, City Manager Don Cawby, Public Works Director Blake Madden, Chief of Police Dave Ellis, K-9 Unit Christopher White/Thor, Corporal John Mann and Corporal Ed Beaudry. Members of the public were Dave Troxel, Fred Heintz, John Blessing with Waste Management, Jeff Gulley, Brian King, Bryce Smith with Waste Management, Bill Hall, George Feebeck, Angela White, Kevin White, Deanne White, Barbara White and Tiarra Mann.

INVOCATION. Jeff Gulley with The Well Wesleyan Church

CONSENT AGENDA. Approval of April 12th Agenda, March 22nd Minutes, Pay Application #1 – Legacy Contractors – City Hall Renovation - \$64,139.00, Pay Application #1 – Kansas Heavy Construction – Phase II Main Street - \$327,995.46, Pay Application #4 – MTS – Auditorium Façade - \$49,700.00, Pay Applications #5 – MTS – Auditorium Façade - \$33,300.00 and Pay Application – JEO – Electric Generation Project Engineering - \$4,677.50 **Motion** made by LaDuex, seconded by Dickinson to Approve the Consent Agenda as presented. Yeas: All.

COMMENTS FROM THE PUBLIC.

Jeff Gulley announced that the church was given the name officially this week, so it is now The Well Wesleyan Church. They have purchased the previous Nazarene Church and plan on working hard on the building. This summer they will be having several events and being involved in the community.

Bill Hall and George Feebeck, owners of the Bait & Tackle Shop, explained that their business has tripled inventory in the year they have been open. As one of the owners works full time, that leaves one to haul the water needed for the bait. They have been using well water from Bill Hall's residence, 4 blocks from the business. They need to haul around two times per week and the lifting has been hard for one person. They purchased a John Deere gator with a pump to help haul the water easier. They are asking permission to drive the UTV on city streets this 4 blocks. **Motion** made by LaDuex, seconded by Maichel to Add UTV for Business Purposes to Unfinished Business Item B to the Agenda. Yeas: All.

John Blessing and Bryce Smith with Waste Management brought donuts for the council and wanted to thank them for the billing transitions. Hoping that waste management can put together an offer for the renewal, this will be coming up at the end of the year. Also, wanted to mention a green grant program that is being offered and handed out flyers.

Fred Heintz, 331 Parker, wanted to address his neighbor's new fence. He stated that it looks bad and we need to look into changing rules as to what we allow.

Dave Troxel, 411 Pacific, wanted to talk about trash, but waste management answered his question during their comments to the public. Also, said there are abandoned/unlicensed cars in yards and loose dogs in his neighborhood.

Brian King, 1004 Brown, is representing the Osawatomie Theater Company and wanted to propose the Theater Company taking over the old recreation office in the auditorium in trade for them cleaning the room out. They would clean it and sell all items such as trophies. They would also like to use the two rooms above the stage area.

PRESENTATIONS.

CHILD ABUSE PREVENTION MONTH PROCLAMATION. Councilwoman, Karen LaDuex, read the full proclamation. **Motion** made by Dickinson, seconded by Hampson to Approve the Child Abuse Prevention Month Proclamation. Yeas: All.

OATH OF OFFICE – POLICE CORPORAL'S ED BEAUDRY AND JOHN MANN. City Clerk, Tammy Seamands, administered the oath of office to Ed Beaudry and John Mann.

OATH OF OFFICE – K9 UNIT CHRISTOPHER WHITE AND THOR. City Clerk, Tammy Seamands, administered the oath of office to Christopher White and Thor.

Chief of Police, Dave Ellis, also wanted to mention that the fundraiser for Thor's vest has reached its goal.

PUBLIC HEARINGS. None.

UNFINISHED BUSINESS.

ORDINANCE – CODIFICATION. City Manager Cawby explained that the codification is all of our current codes, ordinances that have been passed, state law changes and other changes to make the code current. **Motion** made by Hampson, seconded by Dickinson to Adopt the Proposed Codification Ordinance. Yeas: All.

UTV FOR BUSINESS PURPOSES. Cawby reviewed previous discussions regarding UTV's. Council discussed and asked that Cawby and staff research and to bring back to council. **Motion** made by Walmann, seconded by Hampson for City Staff to Research UTV for Business Purposes. Yeas: 6 Naes: 1

NEW BUSINESS.

RESOLUTION – CONTINGENCY CONTRACT FOR PROPERTY SALE. Cawby explained that there is a developer that is inquiring property for a senior housing project. They had previously looked at the use of 10 acres, but KHRC did not approve the project due to the property. After looking at the property just north of the Osawatomie State Hospital, they are interested in that property for the housing project and would like to get the property under a contingent contract. **Motion** made by LaDuex, seconded by Walmann to Authorize a Motion to

Approve the Resolution to enter into a Contingent Contract Sale of Approximately 10 Acres in the Northland to Dean Development for \$90,000 to Construct a Senior Apartments Tax Credit Project. Yeas: All.

APPOINTMENT – LIBRARY BOARD. **Motion** made by Dickinson, seconded by Macek to re-appoint Judy Reinecker to the Library Board. Yeas: All.

CAPACITY SALES AGREEMENT. Cawby explained that KMEA approached the City with an agreement to sell 4 MW of capacity from 6/1/19 to 5/31/20. This would generate \$48,000 during this period. **Motion** made by LaDuex, seconded by Hampson to Authorize the Mayor to Sign the Capacity Transaction Confirmation Letter with KMEA to Sell 4 MW of Capacity as Proposed. Yeas: All.

BIDS FOR NEW ELECTRIC SHOP BUILDING. City Manager Cawby and Public Works Director Blake Madden presented RFP's for the new electric shop building. **Motion** made by Hampson, seconded by Walmann to Accept the Bid from CS Cunningham Construction, LLC. Yeas: All.

PROPOSAL FOR PARKER FROM 8TH TO PARK. EAST LAKE ROAD CHIP SEAL.

Cawby and Madden explained the reason for proposal on both of these projects. No Action Taken at the request of staff.

DRAFT OF SALES TAX BALLOT QUESTION. Cawby reviewed the draft of the sales tax ballot question for the quarter cent sales tax for public safety equipment and public safety/municipal court software. No Action Taken.

COUNCIL REPORTS. None.

MAYOR'S REPORT. None.

CITY MANAGER & STAFF REPORTS.

City Manager Report

The City received a check for \$60,000 from the federal government regarding the Maring case.

The trophies in the old recreation office, we will notify the school district to make sure they do not want any of them prior to selling them.

EXECUTIVE SESSION. None.

OTHER DISCUSSION/MOTIONS.

Motion made by Hampson, seconded by Dickinson to adjourn. Yeas: All. Mayor declared the meeting adjourned at 8:27 p.m.

/s/ Ashley Kobe
Ashley Kobe, Deputy City Clerk

Osawatomie, Kansas. April 26, 2018. The Council Meeting was held in Memorial Hall. Council President Karen LaDuex called the meeting to order at 6:30 p.m. Council members present were Dickinson, Hampson, LaDuex, Macek, Maichel and Wright. City Staff present at the meeting were: City Attorney Dick Wetzler, City Clerk Tammy Seamands, Chief of Police Dave Ellis and Library Director Elizabeth Trigg. Members of the public were Jamie Wilson, Bob Hamilton, Jennifer Haugh, Angelica Gray and Chamber Director Hitomi Warren.

INVOCATION. Wayne Ova with Faith Baptist Church

CONSENT AGENDA. Approval of April 26th Agenda, Special Event Permit – Osawatomie Alumni Association, Pay Application – JEO Consultants – Electric Generation Project - \$862.50 and Register Report 2018-03. **Motion** made by Maichel, seconded by Dickinson to Approve the Consent Agenda as presented. Yeas: All.

COMMENTS FROM THE PUBLIC.

Wayne Ova, Faith Baptist Church, brought cookies from the church for the council.

PRESENTATIONS.

ARBOR DAY PROCLAMATION. Councilwoman, Karen LaDuex, read the full proclamation. **Motion** made by Maichel, seconded by Dickinson to Approve the Arbor Day Proclamation. Yeas: All.

AAA AWARD PRESENTED TO THE OSAWATOMIE POLICE DEPARTMENT BY KDOT. Jennifer Haugh with AAA presented the award to Chief of Police Dave Ellis.

PUBLIC HEARINGS. None.

UNFINISHED BUSINESS.

LIBRARY LAYOUT REDESIGN PROPOSAL. Elizabeth Trigg, Library Director, presented the redesign layout for the library and cost estimate from Legacy Contractors. **Motion** made by Maichel, seconded by Dickinson to Approve the Bid from Legacy Contractors LLC for \$32,513. Yeas: All.

DISORDERLY PREMISES DISCUSSION. Police Chief, Dave Ellis, explained to the council there are a few residences in town they are responding to numerous times. Example in 2017 there were 105 calls to one residential property and 86 calls in 2016. These calls are 75 percent are civil disputes or disturbances. Ellis is asking for discussion and review for possible solutions. No Action Taken.

IMPLEMENTS OF HUSBANDRY DISCUSSION. Police Chief Ellis discussed the issues the police department has with modifying the allowances of utility vehicles. Council discussed their opinions and concerns. Asked staff to create an ordinance for the next meeting. No Action Taken.

NEW BUSINESS.

JARRED, GILMORE & PHILLIPS ENGAGEMENT LETTER. **Motion** made by Maichel, seconded by Dickinson to Approve the Mayor to sign the Engagement Letter with Jarred, Gilmore & Phillips. Yeas: All.

COUNCIL REPORTS.

Lawrence Dickinson ~ Monday night will be the scholarship banquet for the high school.

Tamara Maichel \sim First United Methodist Church had an appreciation dinner for emergency personnel and city staff, it was very nice. Thinks that the council should do something such as a card, to acknowledge and thank the individual for raising money for Thor's vest.

MAYOR'S REPORT. None.

CITY MANAGER & STAFF REPORTS.

Staff Report - none

City Manager Report - none

EXECUTIVE SESSION. None.

OTHER DISCUSSION/MOTIONS.

Motion made by Maichel, seconded by Hampson to adjourn. Yeas: All. Mayor declared the meeting adjourned at 7:53 p.m.

/s/ Ashley Kobe
Ashley Kobe, Deputy City Clerk

439 Main Street P.O. Box 37 Osawatomie, Kansas 66064



913.755.2146 (p) 913.755.4146 (f) ozcity@osawatomieks.org www.osawatomieks.org

L. Mark Govea, Mayor

2018 APPLICATION FOR FIREWORKS STAND PERMIT

Name of Stand: Eddies Fireworks UC
Location of Stand: 504 Oscar St. of Storage:
Applicant's Name: Adam Shay
Address:
Home #: Cell #: Email:
Fed ID #: State of KS Tax ID #: <u>004 - 812706598</u> F-01
I understand and agree to follow the laws of the State of Kansas and the Ordinances of the City of Osawatomie. I have received a copy of the City of Osawatomie Code 2010, Chapter 7, Article 3. The application fee does not guarantee issuance of a permit. Final approval is subject to inspection approval at the time of setup. Applicant's Signature: Date: May 31 of the year in which the permit is to be effective. Upon submittal of the application with the permit fee, the City Council will consider the application for approval at their next regularly scheduled meeting. However, all necessary documents must be received by the Deputy City Clerk at least 5 working days before a Council meeting if wanting approval before the May 31st deadline. Those documents are listed below in bold.
FOR OFFICE USE ONLY (Stand Fee \$1,000)
Date of Application: <u>C5-03-18</u> Receipt #: <u>59012</u> Check #: <u>1118</u>
Drawing Certificate of Insurance – City of Osawatomie MUST be named as ADDITIONAL INSURED If located in a tent, proof of flame retardant. Letter of permission from property owner (if applicable). Letter of permission from property owner of structures, etc. within 50' (if applicable). Electricity Temporary Hookup PIOO Rcpt #: 59012 Check #: 1118
Council Approval Date Endorsement of Chief of Police, Fire Chief, Utility Distribution Supervisor & Building Official (Inspection sheet attached) Permit Approved by Deputy City Clerk Signature:

439 Main Street P.O. Box 37 Osawatomie, Kansas 66064



913.755.2146 (p) 913.755.4146 (f) ozcity@osawatomieks.org www.osawatomieks.org

L. Mark Govea, Mayor

2018 APPLICATION FOR FIREWORKS STAND PERMIT

Name of Stand: Dale & Jo's Fireworks	·
Location of Stand: 1306 6th Street	of Storage: Same
Applicant's Name: Jo Shay	· .
Address:	
Home #: Cell #:	Email: _
Fed ID #: F481037214 State of	of KS Tax ID #: 004-K13351241F-01
I understand and agree to follow the laws of the State of Kanshave received a copy of the City of Osawatomie Code 2010, Claurantee issuance of a permit. Final approval is subject to in	hapter 7, Article 3. The application fee does not
Applicant's Signature: _	Date: 04.11.18
Applications for the sale of fireworks shall be filed with the City Cle permit is to be effective. Upon submittal of the application with the for approval at their next regularly scheduled meeting. However, a City Clerk at least 5 working days before a Council meeting if wantidocuments are listed below in bold.	e permit fee, the City Council will consider the application ll necessary documents must be received by the Deputy
FOR OFFICE USE ONLY (Stand Fee \$1,000)	
Date of Application: 04-11-18 Receipt #: 58892	Check #: _5281
n/a	

439 Main Street PO Box 37 Osawawtomie, KS 66064

2018 APPLICATION FOR FIREWORKS DISPLAY PERMIT

Phone: (913) 755-2146

ozcity@osawatomieks.org

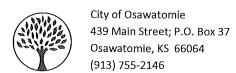
Fax: (913) 755-4164

A - 9

Chapter 7, Article 3, Subsection 306 of 2010 Municipal Code

Purpose of Event	Annual City of Osawa	tomie Public Fireworks Display
Applicant's Name	City of Osawatomie	
Address	PO Box 37, Osawator	nie, KS 66064
Phone Number	913-755-2146	Emergency Number 913-755-2101
Name of Public Firev	vorks Display Operator	Dan Macek
Kansas State Fire Ma	rshal License Number	MIFDO001
Date & Time of Disc	harge	July 4, 2018 at dusk
Site Address	Osawatomie City Lake	e
Supplier Name	Aerial FX, Inc.	Phone Number 816-238-2800
Address	121 SE Turner Road,	St. Joseph, MO 64504
Anticipated Need for	Police, Fire or other City	services
Tanker	truck, firemen, police of	ficers
the date of the display to Certificate of Detailed Site	be eligible for consideration: Insurance	application and must be received at least 30 days prior to Type and Number of Fireworks - detailed list Payment of Permit Fee
Applicant's Signature	:	Date
FOR OFFICE USE ONL Date of Application Receipt Number	Y 4-May-18 NA	Cash NA Check # NA
NA Certificate of NA Detailed Site		Display Operators License Type & Number of Fireworks - detailed list
Council App NA Fire Chief App NA Utility Distri		Signature NA Signature NA
	oved by City Clerk	Signature NA

[G:CITYCLERK/FIREWORKS/DISPLAY APP]2014-04-24



2018-05-10 Agenda Packet v1

SPECIAL EVENTS PERMIT APPLICATION

Department Use Only

(913) 755-2146 I LINIVIII AI	LICATION	Date Filed: Event Deposit		
NAME OF APPLICANT AND/OR ORGANIZATION:		Date Paid:		
Lights on the Lake		\$50 Permit Fee Date Paid:		
2. CONTACT PHONE # AND EMAIL (OPTIONAL): DON CAWBY 913-755-2	146	\$25 State Permit Date Paid:		
3. TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR: Annual City Celebration	J.			
4. MAILING ADDRESS OF APPLICANT/ORGANIZATION:	5. ADDRESS/LOCATION OF	SPECIAL EVENT:		
P.O. Box 37	John Brow	n Park		
Osawadomie, KS 106064	Osawatomie	City Lake		
6. DATE(S) AND TIME(S) FOR PERMIT, INCLUDING SET UP AI	ND TEAR DOWN:			
6/30/18 * attached 501	reduce of eve	nts		
PUBLIC 💥 OR PRIVATE Gan	CLOSURE: YES * NO TIME OF CLOSURE REQUIRED 1 11:30 a.m. The during parado	ATTENDINGS:		
10. WILL ALCOHOL OR CMB FOR PERSONAL CONSUMPTION WILL CMB BE SOLD AT THE EVENT? YES NO WILL THERE BE AN ENTRY FEE TO THE AREA WHERE CME IF YES TO ANY OF THE ABOVE, APPLICANT DATE OF BIRT	BE ALLOWED AT THE EVENT B IS PROVIDED BY A THRID P	T? YES NO		
11. IS THERE LIABILITY INSURANCE COVERAGE FOR THE EVEN IF YES, NAME OF INSURANCE COMPANY, AGENT AND AM Midwest Public Risk **Boundary Company** **Bounda	10UNT OF COVERAGE:	NO		
STATEMENT OF APPLICANT I HAVE REVIEWED THIS APPLICTION COMPLETELY AND EVERYTHING CONTAINED HEREIN IS TRUE AND CORRECT. I AGREE TO HOLD THE CITY OF OSAWATOMIE HARMLESS FROM AND AGAINST ANY LOSS, COST OR DAMAGE OF ANY NATURE ARISING OUT OF ANY ACTION OR CLAIM AGAINST THE CITY OF OSAWATOMIE OR ITS EMPLOYEES, IN CONNECTION WITH THE EVENT. I ACKNOWLEDGE THAT I HAVE RECEIVED A COPY OF ALL ORDINANCES AND ATTACHMENTS AND I FULLY UNDERSTAND THAT I WILL BE HELD RESPONSIBLE FOR ANY VIOLATIONS OF STATE LAWS, CITY OF OSAWATOMIE ORDINANCES, AND ANY RESTRICTIONS OR REQUIREMENTS ASSOCIATED, WITH THIS PERMIT AT THE LOCATION AND TIME SPECIFIED ON THIS PERMIT.				
SIGNATURE _	_ DATE 5-4	20/8		
	ENIED É OF DECISION:			
COMMENTS:				

			Contractor's App	Contractor's Application for Payment No.	2		
		Application Period:	3-31-18 - 5-3-18	Application Date:	5/3/2018		
To (Owner): City of Osa	City of Osawatomie, KS	From (Contractor):		Via (Engineer):	BG Consultants, Inc.		
		Kansas Heavy Construction LLC	onstruction LLC				
Project: 2017 Main	2017 Main Street Improvements	Project: 2017 Main Street Improvements	Improvements				
CDBG Project No.:	17-PF-025	Contractor's Project No.:	1000	Engineer's Project No.:	15-1493L		
	Application For Payment						7
	Change Order Summary						
Approved Change Orders			1. ORIGINAL CONTR	ACT PRICE	1. ORIGINAL CONTRACT PRICE	\$1,545,338.74	
Number	Additions	Deductions	2. Net change by Ch.	2. Net change by Change Orders.	•		
			3. Current Contract	3. Current Contract Price (Line 1 ± 2)\$	•	\$1,545,338.74	
			4. TOTAL COMPLET	TOTAL COMPLETED AND STORED TO DATE			ı
			(Column F on Pro	gress Estimate)	(Column F on Progress Estimate)\$	\$672,762.70	
			5. RETAINAGE:				ı
			a. 10% X		\$672,762.70 Work Completed \$	\$67,276.27	
			b. 10% X	×	Stored Material \$		
			c. Total	c. Total Retainage (Line 5a + Line 5b)\$	e 5b)\$	\$67,276.27	
			6. AMOUNT ELIGIBL	AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	\$\$	\$605,486.43	
TOTALS	S		7. LESS PREVIOUS	7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	prior Application) \$	\$327,997.48	\$327
NET CHANGE BY	>		8. AMOUNT DUE THI	8. AMOUNT DUE THIS APPLICATION	**	\$277,488.97	\$277.
CHANGE ORDERS	S		9. BALANCE TO FINIS	9. BALANCE TO FINISH, PLUS RETAINAGE			
			(Column G on Prog	yress Estimate + Line 5 a	(Column G on Progress Estimate + Line 5 above)\$	9913,275.31	\$939
						ı	

717 490.97		Viene Parbauch 5/7/18		(Line 8 or other - attach explanation of the other amount)		(Owner) (Date)		Funding Agency (if applicable) (Date)
Po transco		is recommended by:	Payment of: \$		is approved by:		Approved by:	
knowledge: (1) all previous progress payments	fer the Contract have been applied on account to ed in connection with Work covered by prior	nd equipment incorporated in said Work or ent will pass to Owner at time of payment free selexopt such as are covered by a Bond	accordance with the Contract Documents and is				Date:	5-5-10
Contractor's Certification The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments	received from Owner on account of Work done under the Contract have been applied on accoudischarge Contractor's legitimate obligations incurred in connection with Work covered by prior	Applications for Payment, (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond	acceptants to Owner interninging Owner against any such Lieus, security interest of encuminatioes, and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.				By: My high	1. too!!!

Endorsed by the Construction Specifications Institute.

Contractor's Application

For (contract):		2017 Main Street Improvements	ements				Application Number:2	2		
Application Period:	2 24.48 . 4.2.48						Application Date:			5/3/2018
	A			В	O	Q	В	F		
	llem				Estimated		Metariala Descenti	1	%	Balance to Finish
Bid Item No.	Description	Bid Quantity	Unit Price	Bid Value	Quantity	Value	Stored (not in C)	and Stored to Date (D + E)	<u>(</u>) a	(B - F)
÷	Contractor Construction Staking	-	\$ 9,500.00	\$9,500.00	0.75	\$7,125.00		\$7,125.00	75.0%	\$2,375.00
2	Removal of Existing Structures	-	\$ 30,000.00	\$30,000.00	F	\$30,000.00		\$30,000,00	100.0%	
ie	Clearing and Grubbing	7	\$ 35,000.00	\$35,000.00		\$35,000.00		\$35,000.00	100.0%	
4	Traffic Control	-	\$ 25,600,00	\$25,600.00	0.75	\$19,200.00		\$19,200.00	75.0%	\$6,400.00
'n	Inlet Sediment Barrier	6		\$180.00						\$180.00
6.	Gutterbuddy	121	\$ 5.00	\$605.00						\$605.00
7.	Sediment Trap	164		\$820.00						\$820.00
60	Slope Barrier	200		\$1,000.00				00 000 00	400 000	\$1,000.00
ói	Temp Gravel Const. Entrance	- •		\$2,600,00	- +	\$2,600.00		\$2,600.00	100.0%	
10.	Concrete Washout	- +	3 1,000,00	\$1,000.00	-	00,000,14		00.000	200	\$6,600,00
11.	Lemporary Security	- 0		\$675.00	ď	\$675.00		\$675.00	100.0%	
12.	Curb Inlet Sed Barrier Long Term	126	\$ 5.50	\$693.00	i)					\$693.00
2 4	Seed Fertilizer Mulch	-	8,50	\$8,500.00						\$8,500.00
4	Unclassified Excavation	4,982	\$ 20,00	\$99,640.00	4484	\$89,680.00		\$89,680.00	%0.06	\$9,960.00
16.	Pavement Removal	13,852	S 7.00	\$96,964.00	12352	\$86,464.00		\$86,464.00	89.2%	\$10,500.00
17.	Compaction of Earthwork	612	\$ 10.00	\$6,120.00	200	\$5,000.00		\$5,000.00	81.7%	\$1,120.00
18.	Adjustment of Manholes	1		\$750.00	F	\$750.00		\$750.00	100.0%	
19.	Adjustment of Water Meters	4		\$3,000.00	4	\$3,000.00		\$3,000.00	100.0%	
20.	Adjustment of Valve Boxes	e		\$750.00						\$750.00
21,	Canc. Pvmt 6" Uniform AE Drives	1,435		\$83,230.00	180	\$10,440.00		\$10,440.00	12.5%	\$72,790.00
22.	Conc. Pvmt 8" Uniform Intersection	1878		\$120,192.00	202	\$12,928,00		\$12,928.00	10.8%	\$107,264.00
23.	Conc. Pvmtr 8" Reinforced AE	35	w	\$2,975.00	35	\$2,975.00		\$2,975.00	100.0%	000 000
24.	Aggregate Base AB-3	5616	\$ 8.40	\$47,174,40	3880	\$32,592.00		\$32,582.00	40.407	\$14,562,40
25.	Curb and Gutter	9886		\$130,454.00	3300	\$62,700.00		\$62,700.00	40.170	\$47.880.00
26.	SW Kamp	207	130000	\$8 AOO OO	ď	\$12 600 00		\$12,600,00	150.0%	-\$4.200.00
27.	0.10.82.3	1 60		\$30,000,00	9	\$30,000.00		\$30,000.00	100.0%	
78.	C 15'44'	-		\$5,000.00	2	\$10,000.00		\$10,000.00	200.0%	-\$5,000.00
30	C 5'x5'	-	\$ 4,725.00	\$4,725.00	-	\$4,725.00		\$4,725.00	100.0%	
34	JB 4' Dia	-	\$ 3,750.00	\$3,750.00	÷	\$3,750.00		\$3,750.00	100.0%	
32	JB 5' Dia	-	\$ 4,250.00	\$4,250.00	F	\$4,250.00		\$4,250.00	100.0%	
, es	12" PVC Storm	81	\$ 42.00	\$3,402.00	18	\$3,402.00		\$3,402.00	100.0%	
34.	15" HDPE/RCP	153	\$ 40.00		153	\$6,120.00		\$6,120,00	100.0%	
35.	15" RCP	120	\$ 44.00		120	\$5,280.00		\$5,280.00	100.0%	
36.	18" RCP	262			260	\$13,520.00		\$13,520.00	99.2%	\$104.00
37.	18" HDPE/RCP	225		_	225	\$10,800.00		\$10,800.00	100.0%	
00	24" RCP	115	\$ 65.00	\$7,475.00	115	\$7,475.00		\$7,475.00	100.0%	

For (contract):		2017 Main Street Improvements	ements				Application Number:2	2		
Application Period:	3.31-18 - 5.3-18						Application Date:			5/3/2018
	4			8	O	Q	ш	iL.		
	Item				Estimated		of of other states	Total Completed	%	Balance to Finish
Bid Item No.	Description	Bld Quantity	Unit Price	Bid Value	Quantity Installed	Value	Stored (not in C)	and Stored to Date (D + E)	(£) 80	(B - F)
39	15" ES	+	\$ 960.00	\$960.00	1	\$960.00		\$960.00	100.0%	
40.	18" ES	-	\$ 750.00	\$750.00		\$750.00		\$750.00	100.0%	
41.	Flow Fill Low Strength	17	\$ 145.00	\$2,465.00	36.5	\$5,292.50		\$5,292.50	214.7%	-\$2,827.50
42.	Aggregate Ditch Lining D50=6"	12	\$ 90.00	\$1,080.00						\$1,080.00
43.	4" White Multi-component	112	\$ 6.60	\$739.20						\$739.20
44.	4" Yellow Multi Component	5448	\$ 1.38	\$7,518.24						\$7,518.24
45.	24" White Intersection Grade PTP	478	\$ 18.70	\$8,938.60						\$8,938.60
46.	Alt 1 8" NRDJ Concrete Pvmt	9859	\$ 57.50	\$566,892.50	1182	\$67,965.00		\$67,965.00	12.0%	\$498,927.50
47.	Alt 1 Agg Base AB-3	9752	\$ 8.40	\$81,916.80	9413	\$79,069.20		\$79,069.20	96.5%	\$2,847.60
48.	Alt 1 Mobilization	+	\$ 9,350.00	\$9,350.00	0.5	\$4,675.00		\$4,675.00	20.0%	\$4,675.00
49.										
50.										
	Totals			\$1,545,338.74		\$672,762.70		\$672,762.70	43.5%	\$872,576.04



STAFF AGENDA MEMORANDUM

DATE OF MEETING: May 10, 2018

AGENDA ITEM: Special Use Vehicles - UTVs

PRESENTER: Don Cawby, City Manager

ISSUE SUMMARY: At the April 24 meeting a motion was made to allow for staff to develop an ordinance which allows UTVs on the streets with the proper equipment, registration, insurance and operating requirements.

The attached draft allows this change to be implemented as of July 1, 2018. In between the passage of this ordinance staff will need to do the following to implement it.

- 1. Create internal procedures for the registration and licensing of vehicles
- 2. Create a database that can be accessed by the Police and City Hall for administration
- 3. Create an original application
- 4. Make a determination on the length of the effective registration before renewal
- 5. Determine fees and have the Council update the fee resolution
- 6. Create a decal/license for the UTVs

Six weeks may not be enough time for us to get everything put together, but there is no time limit in the ordinance for staff to issue the registration, so we can delay it a few weeks if problems arise.

COUNCIL ACTION NEEDED: Review and discuss.

STAFF RECOMMENDATION TO COUNCIL: No recommendation on the policy. However, staff recommends that any changes to this ordinance consider the time it will take to put this in place and do whatever possible to reduce the administrative burden.

AN ORDINANCE AUTHORIZING THE OPERATION OF WORK-SITE UTILITY VEHICLES, MICRO UTILITY TRUCKS, AND ALL TERRAIN VEHICLES ON THE STREETS WITHIN THE CORPORATE CITY LIMITS OF THE CITY OF OSAWATOMIE AND PROVIDING FOR RELATED MATTERS, INCLUDING PENALTIES FOR VIOLATION THEREOF; BY AMENDING CHAPTER 14, ARTICLE 6, OF THE MUNICIPAL CODE OF THE CITY OF OSAWATOMIE, AND REPEALING ALL EXISTING SECTIONS THEREIN;

WHEREAS, the City of Osawatomie, Kansas has adopted the current version of the "Standard Traffic Ordinance for Kansas Cities" as published by the League of Kansas Municipalities; and

WHEREAS, said Standard Traffic Ordinance prohibits the operation of golf carts, worksite utility vehicles, micro-utility trucks, and all-terrain vehicle on city streets; and

WHEREAS, the City of Osawatomie wishes to specifically allow the operation of golf carts, work-site utility vehicles, micro-utility trucks and all-terrain vehicles on city streets under certain conditions;

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

Section 1. Article 6 of Chapter 14 of the Code of the City of Osawatomie is hereby amended to read as follows:

ARTICLE 6. SPECIAL PURPOSE VEHICLES

14-601. Definitions.

As used in this ordinance, the following words and phrases shall have the meanings respectively ascribed to them in this section, except when the context requires otherwise.

- (a) "Multipurpose Off-Highway Utility Vehicle, or UTV" means any vehicle designed for off-highway use which has: a width no less than 48 inches; an overall length, including the bumper, of not more than 135 inches; four or more wheels; low-pressure tires; side by side seating; a steering wheel; non-straddle seating; manufacturer provided foot controls for throttle and braking, excluding any modifications for use by handicapped persona; occupant restraints, and rollover protective structures.
- (b) "Pocket bike" means every device having two tandem wheels, or three wheels, which may be propelled by a gasoline engine and on which the headlights are lower than 24 inches from the ground, its tailpipe is lower than 15 inches, and no vehicle identification

number is located on the vehicle nor can ownership of the vehicle be registered.

(c) "Motorized scooter" means a vehicle consisting of a footboard between two small end wheels, controlled by an upright steering handle attached to the front wheel, propelled by an electric or gasoline motor, and no vehicle identification number is located on the vehicle nor can ownership of the vehicle be registered.

14-602. Operation of a UTV in City Limits.

It shall be unlawful for any person to operate, or for the owner thereof knowingly to permit the operation, any UTV, upon any street or alley within the City limits of Osawatomie, Kansas or upon any City owned or leased property within or without the City limits of the City of Osawatomie, Kansas, except as provided for in this article.

- (a) A UTV, may be operated upon the public highways, streets, roads and alleys within the corporate limits of the city as provided:
 - (1) No UTV may be operated upon U.S. Highway-169, Osawatomie Road, Plum Creek Road, Old Kansas City Road, 343rd Street, 335th Street, or any public highway, street, road and alley with a posted speed limit in excess of 40 miles per hour, however, that the provisions of this subsection shall not prohibit a UTV from crossing any public highway, street, road or alley unless otherwise prohibited by state law.
 - (2) No UTV shall be operated upon any public highway, street, road or alley between sunset and sunrise unless such vehicle is equipped with lights and reflectors as required for motor vehicles under Article 17 of Chapter 8 of the Kansas Statutes Annotated (K.S.A), and amendments thereto.
- (b) In addition to any equipment required by this ordinance, a UTV operating upon any public highway, street, road or alley shall be equipped with at least one rear view mirror.
- (c) All UTV shall comply with noise and muffler requirements as set forth in K.S.A. 8-1739, and amendments thereto.

14-603. Operator Requirements; Owner Duties; Insurance; Penalty.

- (a) All persons are required to wear seatbelts in a UTV if originally equipped by the manufacturer.
- (b) Every person operating a UTV on the public highways, streets, roads and alleys of the city shall be subject to all of the duties applicable to a driver of a vehicle imposed by law.
- (c) No person shall operate a UTV on any public highway, street, road or alley within the corporate limits of the city unless such person has a valid, unrestricted, driver's license.

Violation of this section is punishable by a fine of not more than \$1,000 or by imprisonment for not more than six months or by both such fine and imprisonment.

(d) All provisions of the most current adopted Standard Traffic Ordinance with regards to liability insurance for motor vehicles, and amendments thereto, including penalty provisions, shall be applicable to all owners and operators of a UTV.

14-604. Registration; Fee; Application; Inspection; Penalty.

- (a) Before operating any UTV on any public highway, street, road or alley within the corporate limits of the city, the UTV shall be registered with the city and display a valid registration decal or tag affixed and displayed in such a manner as to be clearly visible from the rear of the vehicle.
- (b) Application for registration of a UTV shall be made by the owner, or owner's agent, in the office of the Police Department. All applications shall be made upon forms provided by the city and each application shall contain the name of the owner, the owner's residence address, or bona fide place of business, a brief description of the UTV to be registered (including make, model and serial number).
- (c) An initial registration fee and any registration renewal for a UTV shall be established by the annual fee resolution, but shall not be less than twenty-five dollars (\$25.00).
- (d) Proof of insurance, as required in this article, shall be furnished at the time of application for registration or any renewal of the registration.
- (e) The registration decal or tag issued hereunder is not transferrable. In the event of sale or other transfer of ownership of a UTV licensed under the provision of this section, the existing registration decal or tag and the right to use the numbered decal or tag shall expire, and the decal or tag shall be removed by the owner. It is unlawful for any person other than the person to whom the license was originally issued to have the same in his possession.
- (f) In the event a registration decal or tag is lost, stolen or destroyed, it is the responsibility of the owner and must be re-registered with a full initial registration fee before the UTV may be operated on a public road.
- (g) It is unlawful for any person to willfully or maliciously remove, destroy, mutilate or alter such registration decal or tag during the time in which the same is operative.
 - (h) It shall be unlawful for any person to:
 - (1) Operate, or for the owner thereof knowingly to permit the operation, upon a public highway, street, road or alley within the corporate limits of the city a UTV which is not registered and which does not have attached thereto and

displayed thereon the registration decal or tag assigned thereto by the city.

- (2) Display, cause or permit to be displayed, or to have in possession, any registration receipt, registration license or registration decal knowing the same to be fictitious or to have been canceled, revoked, suspended or altered. A violation of this subsection (2) shall constitute an unclassified misdemeanor punishable by a fine of not less than \$100.00 and forfeiture of the item. A mandatory court appearance shall be required of any person violating this subsection.
- (3) Lend to or knowingly permit the use by one not entitled thereto any registration receipt, registration license plate or registration decal issued to the person so lending or permitting the use thereof.
- (4) Remove, conceal, alter, mark or deface the license number plate, plates or decals or any mark of identification upon any UTV. Licenses shall be kept clean and placed as required by law so as to be plainly visible and legible.
- (5) Carry or display a registered number plate or plates or registration decal upon any UTV not lawfully issued for such vehicle.
- (6) Any person convicted of a violation of any provision of this section, shall for the first conviction thereof be punished by a fine of not less than \$250.00.

14-605 Pocket Bikes and Motorized Scooters Prohibited.

The operation of pocket bikes, and motorized scooters on the streets, roads, alleys or public property within the corporate limits of the City of Osawatomie is prohibited, unless specifically authorized for a City sponsored event or City permitted special event.

14-606 **Penalty.**

Unless specifically provided for herein, a violation of this section shall be deemed an ordinance traffic infraction. Upon an entry of a plea of guilty or no contest or upon being convicted of such violation, the penalty imposed shall be in accordance with Article 20 of the Standard Traffic Ordinance as currently adopted by the city, and amendments thereto, or such other similar provision as the city may then have in effect.

14-607 Exemptions.

(a) UTVs which are owned, leased or operated by the City or other governmental entities that are being operated for the purpose of maintaining roads, right of ways or for other specific purpose as required in the performance of a job other than general transportation, are exempt from the restrictions of this article, except for insurance and operator requirements in Section 14-603.

Section 3. EXISTING ARTICLES AND SECTIONS REPEALED. Chapter 14, Article 6 in its entirety of the Code of the City of Osawatomie as adopted prior to the passage of this Ordinance is hereby repealed.

Section 4. EFFECTIVEDATE. This ordinance shall take effect and be in force from and after July 1, 2018 and one publication in the official City newspaper.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, a majority being in favor thereof, this 10th day of May, 2018.

APPROVED AND SIGNED by the Mayor.

	L. Mark Govea	
_	Mayor	
(SEAL)		
ATTEST:		
Tammy Seamands		



STAFF AGENDA MEMORANDUM

DATE OF MEETING: May 10, 2018

AGENDA ITEM: Sales Tax Ballot Question

PRESENTER: Don Cawby, City Manager

ISSUE SUMMARY: In March, the council directed me to move forward with a ballot question to pass a quarter-cent (0.25) sales tax which would be used for public safety equipment and public safety and municipal court software. Should the ballot initiative not pass, the City would be required to increase the budget by approximately 4.0 mills to pay off the debt on the lease-purchase for the fire truck. Attached is a copy of the financing breakdown approved at the March meeting.

In April, the Council reviewed the proposed ballot language and agreed with draft as presented.

The resolution includes that language for approval.

COUNCIL ACTION NEEDED: Review and discuss.

STAFF RECOMMENDATION TO COUNCIL: Approve the resolution as presented in order for there be sufficient time for it to be submitted to the County Clerk and placed on the August primary ballot.

2018-05-10 Agenda Packet v1 A - 20

A RESOLUTION AUTHORIZING THE COUNTY ELECTION OFFICIAL TO PLACE A ONE-QUARTER OF ONE PERCENT (.25%) CITY RETAILERS' SALES TAX QUESTION ON THE AUGUST 7, 2018 PRIMARY ELECTION BALLOT

WHEREAS, the Governing Body of the City of Osawatomie has identified a levy of a retailers' sales tax in the City in the amount of one-quarter of one percent (.25%) for a period of eight (8) years as the most prudent means of financing a long overdue replacement of the City's primary fire fighting vehicle, as well as other needed replacements and improvements to the City's public safety equipment and municipal court software and related hardware; and

WHEREAS, the City has identified August 7, 2018 as the election date which allows the ballot question to be placed before the electorate, prior to finalizing the final 2019 operating budget which, should the ballot initiative not pass, would require the City's mil levy to increase as much as an estimated four (4) mils in order to fund the payments required to finance the City's lease-purchase obligations for a fire truck, police hardware and software, and municipal court hardware and software.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: the City Council hereby authorizes the County Clerk of Miami County Kansas, who is also the County's Election Official, to place the following sales tax ballot question on the primary election ballot to be held August 7, 2018:

Shall the following be adopted?

Shall the city of Osawatomie, Kansas levy a retailers' sales tax in the amount of one quarter of one percent (.25%), to take effect on January 1, 2019, and to be levied for eight years until December 31, 2026, on retail sales consummated within the city of Osawatomie, with revenues of such tax to be used to help finance the purchase and installation of equipment for the City's fire and police operations, and the purchase and installation of any new, replacement or updated computer software for the City's fire, police and municipal court operations, and any such related computer hardware for the operation thereof, and to pay obligations of the City issued to finance purchases for these same purposes, all in accordance with the provisions of K.S.A. 12-187 et seq., and amendments thereto?

Resolution No. ___

SECTION TWO: This Resolution shall be in full force and effect from and after its adoption and a copy of which shall be provided to the County Clerk as soon as reasonably possible.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 10th day of May, 2018, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

	L. Mark Govea
	Mayor
(SEAL)	
ATTEST:	
Tammy Seamands	
City Clerk	

A RESOLUTION AUTHORIZING TEMPORARY CLOSING OF PORTIONS OF CERTAIN STREETS IN OSAWATOMIE ON MAY 26, 2018, TO PERMIT THE CONSUMPTION OF ALCOHOLIC BEVERAGES IN DESIGNATED AREAS DURING THE OSAWATOMIE ALUMNI CELEBRATION.

WHEREAS, the 2018 Osawatomie Alumni Celebration will be held at various locations within the City of Osawatomie and having approved the Special Event Permit for the Osawatomie Alumni Street Dance at its April 26, 2018 meeting, which would allow the possession and consumption of alcoholic liquor in the areas designated in the permit.

WHEREAS, pursuant to state law, alcoholic liquor may be consumed at a special event to be held on designated public streets, alleys, and sidewalks when a temporary permit has been issued by the Kansas Division of Alcohol Beverage Control (ABC) and the governing body has approved the event as required by K.S.A. 41-719 and 41-2645 and amendments thereto; and

WHEREAS, the Kansas Division of ABC has requested a formal resolution approved by the governing body to affirm the permit that was issued;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The City Council hereby approves the event to be held on May 26, 2018, from 9:00 p.m. to 12:00 a.m. provided the Osawatomie Alumni Association secures a temporary permit from ABC and complies with all state laws and ordinances regulating alcoholic liquor.

SECTION TWO: A portion or all of the following streets/alleys shall be closed to motor vehicle traffic during the dates and times identified in Section One: Main Street from 5th to 6th Streets. Pursuant to K.S.A. 41-719 and 41-2645, the sponsor shall ensure that the area in which alcoholic liquor is possessed or consumed is clearly marked by signs, a posted map or other means ("Designated Barricaded Area").

SECTION THREE: Event attendees may purchase, possess and consume alcoholic beverages within the Designated Barricaded Area. Pursuant to K.S.A. 41-719, no alcoholic liquor may be removed from Designated Barricaded Area or consumed inside vehicles while on public streets or alleys at the event.

SECTION FOUR: This Resolution shall be in full force and effect from and after its adoption.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 10th day of May, 2018, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

	L. Mark Govea
	Mayor
(SEAL)	
ATTEST:	
Tammy Seamands	
Tammy Seamands City Clerk	

	Osawatomie Police Department Apr-18 Activity Report	Prior Month	Change	Prior Year	Change
27		22	5	23	4
48	Other Arrest and /or Charges filed	56	22	24	24
218	Traffic Stops	161	22	138	80
113	Suspicious Activ., Inv. Persons, Ped Checks, Prowlers	159	(46)	83	30
11	Traffic Accidents	15	(4)	10	1
47	Assist EMS	52	(2)	42	5
51	Fights , Disturbance, Assualts, Domestics, Harras, Violation of Protection Orders	29	22	47	4
1	Sex crimes	1	0	7	9-
26	Damage to Prop., Thefts, Burglarys,	25	1	30	-4
3	Drug Case or Calls	2	(2)	10	-7
12	Drug Cases Cleared	13	(1)	3	6
47	Animal calls	46	1	26	6-
8	Child in Need of Care, Runaways, Missing Children	2	3	11	(3)
15	Vehicle Lock outs	13	2	17	(2)
49	Escorts, Civil Stand-bys, 911 Misdials, Motor Assist, X-Patrol, Alarm Calls, Welfare Checks	80	(31)	26	(7)
73	Citizen Inquires	114	(41)	99	7
9	Calls for service otherwise not classified	92	(30)	108	(43)
108	Assist Out Side Agency, Loud Music, , Traffic Haz, Driving Complaints, Drug Testing Finger Printing, Open Doors, Follow-ups, Found Property, Warrant Attemps, etc	96	12	95	13
862	Calls handled by Officers	918	(26)	802	63
1160	Totals occurrences for the month	1295	(135)	1071	89
91	Traffic Citations		91	70	21
89	Other Citations		89	20	48
159	Total Citations		159	90	69
* Total occurs	* Total occurances for the month include calls for service and dispatch activity such as the				

issuance of burn permits, accepting fine payments, logging vehicle fuel, county fire calls, and * Total occurances for the month include calls for service and dispatch activity, such as the other public assistance.

YEAR: THROUGH MARCH City od Osawatomie

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Account Number			Beginning Balance	Debit	Credit	Ending Balance
100.101 CASH & INVES	STMENTS					
100.101 CASH & IN	IVESTMENTS					
01-000-100.101	CASH & INVESTMENTS		359,414.51	947,850.01	676,652.03	630,612.49
02-000-100.101	CASH & INVESTMENTS		214,466.04	277,390.02	228,056.20	263,799.86
03-000-100.101	CASH & INVESTMENTS		435,765.21	1,002,847.95	904,690.93	533,922.23
04-000-100.101	CASH & INVESTMENTS		167,293.43	401,269.64	241,664.83	326,898.24
05-000-100.101	CASH & INVESTMENTS		13,817.59	40,117.48	40,809.61	13,125.46
06-000-100.101	CASH & INVESTMENTS		142,919.70	11,970.00	2,049.80	152,839.90
07-000-100.101	CASH & INVESTMENTS		0.00	18.27	18.27	0.00
08-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
09-000-100.101	CASH & INVESTMENTS		91,669.73	4,682.16	4,500.00	91,851.89
10-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
11-000-100.101	CASH & INVESTMENTS		82,338.03	7,071.80	0.00	89,409.83
12-000-100.101	CASH & INVESTMENTS		184,943.24	30,660.68	7,210.63	208,393.29
13-000-100.101	CASH & INVESTMENTS		193,896.28	326,763.79	130,640.00	390,020.07
14-000-100.101	CASH & INVESTMENTS		22,442.51	29,835.60	21,362.65	30,915.46
15-000-100.101	CASH & INVESTMENTS		0.84	40,300.50	35,300.50	5,000.84
16-000-100.101	CASH & INVESTMENTS		222,860.37	246,514.74	228,484.11	240,891.00
17-000-100.101	CASH & INVESTMENTS		0.00	2.28	2.28	0.00
18-000-100.101	CASH & INVESTMENTS		11,035.48	69,189.22	57,027.35	23,197.35
19-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
20-000-100.101	CASH & INVESTMENTS		9,897.41	0.00	0.00	9,897.41
21-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
22-000-100.101	CASH & INVESTMENTS		35,772.24	15,225.72	6,345.56	44,652.40
23-000-100.101	CASH & INVESTMENTS		12,899.79	0.00	0.00	12,899.79
24-000-100.101	CASH & INVESTMENTS		132,645.97	32,500.00	40,000.00	125,145.97
25-000-100.101	CASH & INVESTMENTS		1,730,623.32	0.00	6,957.79	1,723,665.53
26-000-100.101	CASH & INVESTMENTS		4,000.00	0.00	0.00	4,000.00
27-000-100.101	CASH & INVESTMENTS		269,023.13	1.20	28,674.01	240,350.32
28-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
30-000-100.101	CASH & INVESTMENTS		0.00	1,555,596.73	1,555,596.73	0.00
33-000-100.101	CASH & INVESTMENTS		951,631.80	4,330.40	140,824.57	815,137.63
43-000-100.101	CASH & INVESTMENTS		149,992.60	108,931.26	100,362.50	158,561.36
50-000-100.101	CASH & INVESTMENTS		62,520.36	13,749.10	8,751.92	67,517.54
51-000-100.101	CASH & INVESTMENTS		7,401.00	0.00	0.00	7,401.00
52-000-100.101	CASH & INVESTMENTS		15,251.54	6,292.50	9,869.50	11,674.54
53-000-100.101	CASH & INVESTMENTS		1,918.17	7,111.94	890.51	8,139.60
54-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
55-000-100.101	CASH & INVESTMENTS		0.01	0.00	0.00	0.01
56-000-100.101	CASH & INVESTMENTS		0.00	0.00	0.00	0.00
Total for 100.101			5,526,440.30	5,180,222.99	4,476,742.28	6,229,921.01
Total for 100.101		•	5,526,440.30	5,180,222.99	4,476,742.28	6,229,921.01
		Grand Totals:	5,526,440.30	5,180,222.99	4,476,742.28	6,229,921.01



MEMORANDUM

To: Mayor and City Council

From: Don Cawby, City Manager

Re: Projects & Issues Update

Date: May 10, 2018

Projects

Main Street. This past weekend, we had a private contractor enter the area, without permission, and drive over the new concrete with equipment. The contractor was removing a home owner's driveway and left it piled on the berm in front of the house. Needless to say, both our DPWU Director and our contractor Kansas Heavy were livid. We filed a complaint with the police and I have suspended the contractors ability to pull new permits, work on this project or work in the right of way. I also asked the contractor to resolve the with Director Madden, which I will have to approve and sign.

Fiber. KwiKom has indicated that it wants to look at in-the-air distribution of fiber. They are reviewing the pole options and will reach out to us shortly to negotiate a pole attachment agreement. I would expect that we will look at some trade-offs to help us off-set costs of the City implementation of fiber as well. They have indicated that they are having a good response in hooking up wireless services in town.

Water Plant. Several issues with the water plant have arisen in the past couple of months. One issue is that the City will have to begin bi-weekly testing for cryptosporidium for one year. The cost of that testing will be over \$8,000 for that period. After the testing is finished, KDHE will work with the City to determine what, if anything, should be done for this issue.

We have also lost our high-service pump and motor again. We are in the process of fixing these which will run over \$20,000. This is something we budget for each year. To exacerbate the problem, we learned that the blowout pump (which removes sediment in the intake pit) has not been functional for years. This is likely the reason we keep having problems with our pumps. We need to reinstall the pump and also have the pit vacuumed out. Bids on vacuuming have ranged from \$18,000 to \$25,000. Finally, we will have to fix and replace the blow-out pump. Our staff believes this is something they can do themselves, but it may also cost additional money. I am treating all of these as emergency repairs, so I will not hold off until the council has approved. However, I thought you should know we are getting hit hard in this fund for 2018.

City Auditorium/City Hall. The block work on the City Auditorium is complete. MTS is now in the process of putting the metal cap around the top of the building. Scaffolding should be removed soon. The only item left will be reconstructing the marquee and putting roof on it.

City Hall work for the front section is continuing. Most of the cabinets are finished and countertops have been installed. Painting is continuing. Flooring should be in right after Memorial Day, so we are hoping a move the 2nd week of June. We are getting new lettering for the West entrance and we will be putting up permanent letter on the doors. However, we have noticed that the Utility Billing Office doors are letting in a lot of heat in the late afternoon. The change to the air handling is not cutting the heat enough. I believe we will need to look at some higher quality double-pane windows and doors to the Utility Billing Office to stop this problem.

<u>Issues</u>

Departures. In the past two weeks, two employees have given us their notice. One was our Meter Reader/Code Enforcement Officer. That departure is requiring us to quite a bit of shifting around as the middle of May is typically the busiest week of the year for this position. The other position was a Maintenance Worker in Public Works. We expect some internal interest in the code enforcement position, so the vacancy we end up posting may not be these exact positions.

Health Benefits Broker Change. We have agreed to move to Bukaty Companies to be our broker for the 2018-2019 plan year. The City had previously used Bukaty in the past and we feel they will be able to do a good job for us while we consider our path forward. Because of a compressed time frame, we did not bid this out, but brokers all receive the same amount of compensation from brokerage fees, so the issue for us was support and quality service.

Trash Services RFP. We will put putting out an RFP for trash services sometime in the next two weeks. This is a rather complicated RFP to write, as different providers have different services. Ultimately, we are trying to make sure we have all the services we require for trash, recycling, bulk, and other services. We hope to be evaluating the RFPs in July.

Paintball Park. Ted is performing the final inspection this afternoon, so we should soon hear news about them being up and operating and open to the public.

CIP. We will begin talking about updating the 5-year CIP plan at the next meeting. Budget time is upon us.

Upcoming Meetings/Dates

May 24 City Council Meeting

May 26-27 Alumni Weekend

May 28 City Offices Closed (Memorial Day)