

OSAWATOMIE CITY COUNCIL
AGENDA

January 10, 2013

7:00 p.m., Memorial Hall

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Consent Agenda
 - Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action*
 - A. Approve Minutes of December 13 and December 20 Council Meetings
 - B. Approve January 10 Agenda
 - C. Appropriation Ordinances 12-23 & 12-24
5. Comments from the Public; Presentations
 - Citizen participation will be limited to 5 minutes. Please stand & be recognized by the Mayor.*
6. Public Hearings – none
7. Unfinished Business
 - A. Consideration of Condemnation Resolutions
 1. 149 E Pacific
 2. 301 Reed
 3. 709 Parker
 4. 1201 4th Street
 5. 1205 4th Street
 6. 1635 Main
 7. 1701 Main
 - B. Pool Finance Presentation by Dave Arteberry, George K. Baum
8. New Business
 - A. Appointments – none
 - B. Approve Sewer Plant Equipment RFP Selection
 - C. Approve the Purchase of Two Police Vehicles
9. Council Reports
10. Mayor's Report
11. City Manager's Report
12. Executive Session
13. Adjournment

MEETING/WORK SESSION – January 27, 2013

REGULAR MEETING – February 14, 2013

Osawatomie, Kansas. **December 13, 2012.** The Council meeting was held in Memorial Hall. Mayor Dudley called the meeting to order at 7:00 p.m. Council members present were Dickinson, Farley, Hunter, LaDuex, Maichel, and Moon. Also present was City Manager Cawby, City Clerk Elmquist. Visitors were Robert Kerr, Bill Kennedy, Benita Muxlow, Dave Slyter, Mr. & Mrs. Clay Conner, Brian Kingsley, Tom Arpin, Ryan Crowley, and Coleen Truelson.

CONSENT AGENDA. Approval of the minutes of November 8 and November 29 Council Meetings, approval of December 13 Agenda and approval of Appropriation Ordinances 12-21 & 12-22. Mayor noted that Claim No. 40725 for Family Center should read “Wire, Straps and Light Fixtures” as the item description. Motion made by Hunter, seconded by LaDuex to approve the December 13 Agenda as amended and Appropriation Ordinances 12-21 & 12-22 as amended. Yeas: All. [Note: minutes are approved later in the meeting]

Public Hearings:

2012 BUDGET AMENDMENTS. Mayor Dudley opened the public hearing at 7:04 p.m. Published amendments were:

	<u>Original</u>	<u>Proposed</u>
Employee Benefits	521,318	610,000
Bond & Interest	544,658	565,000
Special Parks & Rec	13,674	265,000
Tourism	17,750	48,000
Rec Employee Ben	12,629	13,500
Rural Fire	35,000	42,000

There were no comments from the public. The hearing was closed at 7:04 p.m.

CONDEMNATION HEARING. At the October 25 Council Meeting the Council was presented with evidence for the need to act on seven properties. The public hearing gives the property owners the opportunity to show cause why their structure should not be condemned and ordered repaired or demolished in the case of unsafe or dangerous structures. The Mayor opened the public hearing at 7:05 p.m.

1. 149 E. Pacific. No owner or party in interest was present.
2. 301 Reed. No owner or party in interest was present. Ownership is in question so the title will have to be cleaned up.
3. 709 Parker. No owner or party in interest was present.
4. 1201 4th Street. No owner or party in interest was present.

City Clerk Elmquist arrived at 7:03 p.m.

5. 1205 4th Street. Owner William “Ben” Kennedy was present. The issue of a stand-alone garage is a zoning violation. City Manager Cawby said the Corps of Engineers doesn’t have a problem with concrete on the tow of the levee so a double-wide could go in.
6. 1635 Main. No owner or party in interest was present.

- 7. 1701 Main. Dave Slyter, trustee, was present. Benita Muxlow was present. She is buying the home under contract for deed, with one year remaining. Building Official Bartlett needs to have access to the house so he can update his report.

Clay Conner of WEB Contracting, Inc. in Paola spoke about his interest in acquiring houses at 301 Reed, 1201 Fourth St. and 1635 and 1701 Main Street. He renovated five houses on Walnut Street last year, and wants to fix up more properties to sell or rent. Resolutions containing the findings and action to be taken will be on the January 10 agenda. The hearing was closed at 7:27 p.m.

Public Participation; Presentations:

POOL PROPOSAL PRESENTATION BY TOM ARPIN AND BRIAN KINGSLEY OF BG CONSULTANTS. Arpin has had several meetings with the Pool Task Force and conducted a tour of several area aquatic facilities. He presented the Council conceptual drawings of placement on the current pool site, discussed the pool layout, and the whys behind the elements, size and other features of the pool. The presentation was only conceptual, there are still issues and things that need to be tweaked. BG Consultants will have a 3-D perspective of the proposed pool ready in January for the public to view before the election. If approved by the voters at the April election, construction could begin in September. Depending on the winter, the pool could be completed possibly by Memorial Day. City Manager Cawby recommended a combination of a sales tax increase and a property tax increase to fund the engineer’s estimated \$2.8 million project. The sales tax increase would be one-half cent or three-eighths cent and the property tax would increase the mill levy 2.00 to 3.25 mills. Also, grants would be sought out and applied for. Motion made by Moon, seconded by Govea to approve the proposal from the Parks & Recreation Committee’s Pool Task Force on the pool design. Yeas: All. The Council has time to think over the funding options. A decision will need to be made at the January 10 meeting so a vote can be taken on the specifics for the April ballot.

Approval of Minutes. Motion made by Moon, seconded by Hunter to approve the minutes of November 8 as amended and November 29. Yeas: Dickinson, Farley, Govea, Hampson, Hunter, LaDuex and Moon. Nay: Maichel. Motion passed.

Public Hearings:

2012 BUDGET AMENDMENTS. Mayor Dudley opened the public hearing at 8:48 p.m. Published amendments were:

	<u>Original</u>	<u>Proposed</u>
Employee Benefits	521,318	610,000
Bond & Interest	544,658	565,000
Special Parks & Rec	13,674	265,000
Tourism	17,750	48,000
Rec Employee Ben	12,629	13,500
Rural Fire	35,000	42,000

There were no comments from the public. The hearing was closed at 8:49 p.m.

Unfinished Business:

APPROVE 2012 BUDGET AMENDMENT. Motion made by Maichel, seconded by Moon to approve the 2012 Budget Amendment. Yeas: All.

SEWER RATE INCREASES FURTHER DISCUSSION. City Manager Cawby looked at multiple options and proposed the following changes to the sewer and electric rates: 1) to increase the sewer base rate by \$2 per month, 2) decrease the electric customer charge by \$1 per month, 3) change the name of the customer charge to a meter charge and 4) increase the sewer usage rate from 24 cents to 25 cents.

New Business:

ANNUAL FEE RESOLUTION. The changes proposed were to increase sewer rates, decrease electric customer charge, and decrease green fees. The changes were minimal. The new fee table would take effect January 1, 2013. Motion made by LaDuex, seconded by Hunter to approve the 2013 Annual Fee Schedule resolution. Yeas: Dickinson, Farley, Govea, Hampson, Hunter, LaDuex and Moon. Nay: Maichel. Motion passed. The Resolution was assigned No. 656.

APPOINTMENTS. none

APPROVE 2013 CEREAL MALT BEVERAGE LICENSES. The Cereal Malt Beverage licenses expire December 31, 2012. The following renewals were considered:

Casey's General Store – East Main	Osawatome Golf Course
Casey's General Store – 6th & Parker	Pizza Hut
Hayden & Hayden, LLC (Oz Mart)	Tailgators
Gasmart LLC (Quick Stop)	Whistlestop

Motion made by Hunter, seconded by LaDuex to approve the licenses. Yeas: Dickinson, Farley, Govea, Hampson, Hunter, LaDuex, and Moon. Nay: Maichel. Motion passed.

Moon's Hometown Market

Motion made by Hunter, seconded by LaDuex to approve the license. Yeas: Dickinson, Farley, Govea, Hampson, Hunter, and LaDuex. Nay: Maichel. Motion passed. Abstained: Moon. Abstention counted as a prevailing vote.

POOL FINANCING ISSUES. Discussed after the presentation.

DECEMBER 20 OR DECEMBER 27 MEETING. Motion made by Moon, seconded by Hunter to waive the December 20 meeting. Yeas: All

Council Reports:

Moon: The Public Safety Advisory Board met. Has not received the annual report for the Golf Course.

Govea: Recreation basketball is underway.

LaDuex: The Eastern Kansas Initiative held a meeting at the State Hospital.

Hunter: He and his wife Vivien distributed 25 containers of assorted Christmas treats to Main Street businesses.

Maichel: The November 29 codes meeting was very good. Attended the elected officials annual dinner. Explained that she does not vote on anything she has not received ahead of time.

Mayor's Report:

Pleased to see the number of City officials at the elected officials dinner.

City Manager's Report:Projects:

Meeting with the Corps of Engineers and Wilson & Co. next week. Plan on having Bill Roseberry who has taken care of the levee for many years and also Building Official Ted Bartlett.

Sewer Plant Upgrades. Waiting on the pricing for the bar screen. Close to going out for bid.

Issues:

Check Processing. Staff will not be to holding checks for processing after the City Council meetings. This delay's the ability to get current financial information. Instead checks will be processed weekly, and still provide a listing of the checks in the same manner.

Hwy 169-Coalition. Was contacted by the City Manager of Chanute, to gauge the City's interest in joining a coalition to push for making US-169 a four-lane highway all the way to Coffeyville for heavier truck traffic. In the southeast part of the state, 169 is a major corridor for traffic from Tulsa to the Coffeyville and Chanute areas. The coalition would consist of all communities and major businesses along this corridor from Olathe to Tulsa. Along this line are major manufacturers and utilities. Believe that this is a concept the City should support and would be smart for Osawatomie to be at the table.

USDA-RD Bonds Refinance. After spending more time on this issue, thinks waiting might be a better option. Believes the City will generate more savings once the payoff is down below 32 years.

Grant Application. The City was unable to submit a Community Development Grant application for the Rotary Club Lake Project. The Department of Commerce decided to put the program on hold as a budget cutting measure.

There being no further business the meeting was adjourned.

Motion made by Hunter, seconded by LaDuex to adjourn. Yeas: All.

Ann Elmquist, City Clerk

Osawatomie, Kansas. **December 20, 2012.** The meeting was waived based on a lack of items for the agenda.

Ann Elmquist, City Clerk

Record of Ordinances

ORDINANCE NO. 12-24

DATE WARRANTS ISSUED:
December 30, 2012

Page No. 1

AN ORDINANCE MAKING APPROPRIATION FOR THE PAYMENT OF CERTAIN CLAIMS.

Be it ordained by the Governing Body of the City of Osawatomie, Kansas

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the city treasury the sum required for each claim.

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Payroll			103,572.83
Payroll			84,069.28
FICA			7,568.33
FICA			6,076.86
KPERS			14,499.14
Void	Void	40801	-
Baker & Taylor	Books	40802	388.22
Bollings Bargain Bonanza	Gloves, Solo Cups	40803	52.00
Sheldon Booe	Basketball Official	40804	120.00
Brenntag Mid-South, Inc.	Hypochlorite	40805	4,088.70
Sean Callahan	Basketball Official	40806	45.00
Donna & Viola's Shirts	ORC Youth Basketball Shirt	40807	5.00
Elliott Insurance Inc.	Notary Bond-Ashley Kobe	40808	115.00
EMG	Energy Consulting	40809	1,072.15
Entersect Corporation	Police Online	40810	79.00
Fred Pryors Seminar	Void	40811	-
Gall's Inc.	Commando Sweater, Badge Emblem	40812	366.92
H & H Administration	Administration Fee	40813	388.00
Jacob Johnson	Basketball Official	40814	270.00
Kansas City Power & Light	Service	40815	1,438.95
Kansas Department of Revenue	Compensating Use Tax	40816	75.09
Kansas Department of Revenue	Sales Tax	40817	8,663.82
Courtney Kilbourn	Basketball Official	40818	45.00
Kincaid Ready Mix	Excavatable Fill	40819	291.75
Knapheide Truck Equip	Lighting Harness	40820	167.26
Kansas State Firefighters Assoc.	Dues	40821	50.00
ND&H Attorneys at Law	Attorney Fee	40822	292.50
Quill Corporation	Postage Meter Ink	40823	63.99
Ricoh Americas Corp	Copier Lease-P.D.	40824	183.90
Ricoh Americas Corp	Copier Lease	40825	289.00
Morgan Soucie	Basketball Official	40826	45.00
Superior Bowen Asphalt	Asphalt	40827	339.03
Tahirkheli & Farley, LLC	Attorney Fee	40828	100.00
Training @ Your Place	Install Files, Phone/Web Support	40829	332.50
UZ Engineered Products	Gloves, Clear Lens	40830	194.32
Viking Industrial Supply	Plastic Bags, Towels	40831	281.20
Brad Waggoner	Pro Shop	40832	361.06
Wade Welch	Void	40833	-
Winkler, Domoney & Schultz	Municipal Court Judge	40834	2,000.00
Wycoff's Locksmithing	Padlocks	40835	232.20



STAFF AGENDA MEMORANDUM

DATE OF MEETING: January 10, 2013

AGENDA ITEM: **Condemnation Resolutions**

PRESENTER: Don Cawby, City Manager

ISSUE SUMMARY:

Background. On October 25, the City staff presented the seven properties for the City Council to consider for condemnations. The report included a written summary of each property and a photo slide show to demonstrate the problems with each property. The City Council determined that all the presented properties should be included at a public hearing on December 13th to determine what action needs to be taken with each property. At the hearing, you heard and reviewed evidence submitted by the owners or other parties of interest, as well as reviewed evidence submitted by the enforcing officer filing the statement.

Action to be taken. At this point, you need to make a determination on each property and issue a resolution if you decide to move forward. **If you find that a structure is unsafe or dangerous,** you will approve such a resolution that will direct the structure to be repaired or removed and the premises made safe and secure. **If you find that the property is abandoned,** the governing body may authorize the rehabilitation of the property as provided by K.S.A. 12 1756a.

What happens after this. A resolution containing findings is published once in the official city paper and a copy mailed to the owners, agents, lienholders of record and occupants in the same manner provided for the notice of hearing, i.e., certified mail within three days of the publication of the Resolution to last known address marked as “deliver to addressee only.”

Any resolution should fix a reasonable time within which the repair or removal of the structure to be commenced. It should also contain a statement that if the owner of such structure fails to commence the repair or removal of such structure within the time stated or fails to diligently

prosecute the same until the work is completed, the City Council will cause the structure to be repaired or razed and removed in the case of unsafe or dangerous structures or rehabilitated in the case of abandoned property.

The City will keep an account of the cost of such work and may sell the salvage from such structure and apply the proceeds or any necessary portion thereof to pay the costs of removing such structure and making the premises safe and secure. Any money in excess of the costs will be paid to the owner of the premises upon which the structure was located.

The City will give notice to the owner of the structure by restricted mail of the total costs incurred by the city in removing the structure and making the premises safe and secure and providing notice. The notice shall state that payment of such cost is due and payable within 30 days following receipt of such notice. If the cost is not paid within the thirty-day period and if there is not salvageable material or if money received from the sale, the balance shall be collected in the manner provided by K.S./A 12-1,115 or assessed as a special assessment against the lot or parcel. The procedure is outlined in 12-1755.

Summary of Resolutions

149 E Pacific.

Findings: Dangerous and Unsafe. The structure is dilapidated and beyond repair. The structure is unsecure and filled with trash. The structure appears to have been abandoned in place after the 2007 flood.

Action: 14 days to commence, 30 days from commencement to complete.

Note: We expect the City to be responsible for disposing of this trailer.

301 Reed.

Findings: Abandoned Property. Work was begun to rehabilitate the property after the flood of 2007 and stopped. The owners have not occupied the structure since the flood of 2007. The property taxes are delinquent for at least the two previous years. The enforcing officer believes the home can be rehabilitated, but without rehabilitation and maintenance it will quickly deteriorate past repair. The structure is has repeatedly been unsecure. Both the owner and lien holder do not claim ownership. The owner of record would like the property's ownership to be cleared up and given to someone that will fix it up.

Action: 30 days to commence repair or transition to another owner, 60 days from commencement to complete rehabilitation.

Note: We are working with the owner to clear up the property and would reasonably expect this to be sold to a new owner. At that time we would need to grant additional time.

709 Parker.

Findings: Dangerous and Unsafe. The primary structure is dilapidated and beyond repair. The front porch of the structure is dilapidated and potentially hazardous due to lack of maintenance. The accessory structures are not in good shape and by zoning regulations are not allowed to remain if the primary structure is demolished.

Action: 14 days to commence, 30 days from commencement to complete.

Note: We expect the City to be responsible for the razing of this property.

1201 4th Street.

Findings: Dangerous and Unsafe. The structure is unsafe because the foundation and roof have not been maintained and the floor under the load bearing wall has been removed. The structure is unsecure and most interior walls and floor joist have been removed. The structure appears to have been uninhabited since the 2007 flood. No building permits to fix the structure have been issued since 2007. The accessory structures are not in good shape and by zoning regulations are not allowed to remain if the primary structure is demolished.

Action: 14 days to commence, 30 days from commencement to complete.

Note: We expect the City to be responsible for the razing of this property.

1205 4th Street.

Findings: Dangerous and Unsafe. The primary structure was removed after the flood after being declared uninhabitable. The owner applied for a building permit to replace the primary structure in 2007. Because of its proximity to the levee system, the property would need Corps of Engineers approval for any excavation. No primary structure has been placed on the property. The structure at issue is a garage open to the air and does not have a garage door. The wiring in the garage is in need of repair or replacement. The garage is in fair structural shape but is deteriorating because of no maintenance. No building permit can be issued to repair the garage because by zoning regulations are not allowed to remain if the primary structure is demolished.

Action: 14 days to commence, 30 days from commencement to complete.

Note: I recommend no action on this item. Mr. Kennedy has indicated the he wishes to move a home into the property. We expect the City to be responsible for the razing of this property. Staff will discuss the options with Mr. Kennedy and if no action is taken, I believe that issuing a citation for zoning violations is a better course of action for this situation.

1635 Main.

Findings: Abandoned Property. The structure has been unoccupied for 180 days. The property taxes are delinquent for the two previous years. The structure is unsecure and filled with trash, human waste and garbage. The structure has been stripped of all visible wiring as well as the breaker box. The structure appears to have been used by unauthorized occupants. The structure could be repaired and made habitable. One of the heirs related to the City Manager that both heirs would like to relinquish any interest in the property.

Action: 30 days to commence repair or transition to another owner, 60 days from commencement to complete rehabilitation.

Note: We have put an interested party in touch with the heirs to the property to hopefully get this property transferred and cleaned up. Should that not work, we would anticipate the City hiring the work done or approaching a non-profit as allowed under the statutes.

1701 Main.

Findings: Dangerous and Unsafe. The structure is in dangerous or unsafe as the walls have significant rot under the siding and around the bay window. Renovation was begun on the inside of the structure, but not completed. The structure has recently been left unsecured and neighborhood children have recently played in the home.

Action: 30 days to commence, 90 days from commencement to complete.

Note: The owner requested a building permit on January 8 to repair the home. Staff recommends the City Council issue the resolution with an extended time (see the 90 days above) to ensure the repairs are made in a timely fashion.

COUNCIL ACTION NEEDED: Adopt a resolution for each property as indicated.

STAFF RECOMMENDATION TO COUNCIL: Adopt the resolutions as written, with one exception. Consider delaying the adoption of 1205 Fourth Street to see if the owner moves forward with the property and allow staff to pursue other avenues to achieve compliance.

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT LOT ONE, BLOCK FIVE, OF YOUMAN'S ADDITION TO THE CITY OF OSAWATOMIE, MIAMI COUNTY, KANSAS AND COMMONLY KNOWN AND REFERRED TO AS **149 E PACIFIC AVENUE**, OSAWATOMIE, KANSAS, IS UNSAFE OR DANGEROUS AND DIRECTING THAT THE STRUCTURE BE REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Osawatome, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties in interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City. The following parties in interest failed to appear or appeared and did not present evidence: Donnis M. Paden, the owner.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at Lot One (1), Block Five (5), of Youman's Addition to the City of Osawatome, Miami County, Kansas and commonly known and referred to as **149 E Pacific Avenue**, Osawatome, Kansas, is unsafe and dangerous based on the following findings:

- a. The structure is dilapidated and beyond repair.
- b. The structure is unsecure and filled with trash.
- c. The structure appears to have been abandoned in place after the 2007 flood.

2. The owner of such structure is hereby directed to commence the removal of the

property within 14 days from the date of publication of this resolution (not later than the 30th day of January, 2013), and to have the removal completed within 30 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the removal of the property.

3. If the owner fails to commence the repair of the structure within the time stated herein, or any additional time granted by the Governing Body, or fails to diligently prosecute the same until the work is completed, the Governing Body will cause the structure to be razed and removed and the costs of razing and removing, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1755, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist
City Clerk

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT THE NORTH EIGHTY FEET OF LOTS ONE AND TWO, BLOCK "C", COUNTY CLERK'S ADDITION TO THE CITY OF OSAWATOMIE, MIAMI COUNTY, KANSAS, COMMONLY KNOWN AND REFERRED TO AS **301 REED STREET**, OSAWATOMIE, KANSAS, IS ABANDONED PROPERTY AND DIRECTING THAT THE STRUCTURE BE REHABILITATED.

WHEREAS, the Enforcing Officer of the City of Osawatome, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties in interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City; Clay Conner, a party interested in purchasing the property. The following parties in interest failed to appear or appeared and did not present evidence: Daniel Henry and Jennifer Henry, the owners; HSBC Mortgage Services, lienholders of record.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at the North Eighty (80) feet of Lots One (1) and Two (2), Block "C", County Clerk's Addition to the City of Osawatome, Miami County, Kansas, commonly known and referred to as **301 Reed Street**, Osawatome, Kansas, is an abandoned property based on the following findings:

- a. Work was begun to rehabilitate the property after the flood of 2007 and stopped.
- b. The owners have not occupied the structure since the flood of 2007.
- c. The enforcing officer believes the home can be rehabilitated, but without rehabilitation and maintenance it will quickly deteriorate past repair.

- d. The structure is now locked and secure, which it had not been in the past.
- e. Both the owner and lienholder do not claim ownership.
- f. The owner would like the property's ownership to be cleared up and has no interest in the property.

2. The owner of such structure is hereby directed to commence the repair and rehabilitation of the property within 30 days from the date of publication of this resolution (not later than the 15th day of February, 2013) or to have commenced activities to transfer or sell the property to a party that will rehabilitate the property, and to have the repair and rehabilitation completed within 60 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the rehabilitation of the property.

3. If the owner fails to commence the repair of the structure within the time stated herein, or any additional time granted by the Governing Body, or fails to diligently prosecute the same until the work is completed, the Governing Body will cause the structure to be rehabilitated and the costs of rehabilitation, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1756a, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist
City Clerk

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT LOT 3, BLOCK 21, IN THE CITY OF OSAWATOMIE, MIAMI COUNTY, KANSAS, COMMONLY KNOWN AND REFERRED TO AS **709 PARKER AVENUE**, OSAWATOMIE, KANSAS IS UNSAFE OR DANGEROUS AND DIRECTING THAT THE STRUCTURES BE REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Osawatome, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties of interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City. The following parties in interest failed to appear or appeared and did not present evidence: Richard and Nancy Dutcher, the owners; Wells Fargo Bank, N.A., lienholders of record); and Rosie Smithhisler, other party in interest.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at Lot 3, Block 21, in the City of Osawatome, Miami County, Kansas, commonly known and referred to as **709 Parker Avenue**, Osawatome, Kansas, is unsafe and dangerous based on the following findings:

- a. The primary structure is dilapidated and beyond repair.
- b. The front porch of the structure is dilapidated and potentially hazardous due to lack of maintenance.
- c. The accessory structures are not in good shape and by zoning regulations are not allowed to remain if the primary structure is demolished.

2. The owner of such structure is hereby directed to commence the removal of the property within 14 days from the date of publication of this resolution (not later than the 30th day of January, 2013), and to have the removal completed within 30 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the removal of the property.

3. If the owner fails to commence the repair of the structure within the time stated herein, or any additional time granted by the governing body, or fails to diligently prosecute the same until the work is completed, the governing body will cause the structures on the property to be razed and removed and the costs of razing and removing, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1755, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist
City Clerk

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT A TRACT OF LAND IN THE NORTHEAST QUARTER OF SECTION FOURTEEN, TOWNSHIP EIGHTEEN SOUTH, RANGE TWENTY-TWO EAST, MIAMI COUNTY, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 18 SOUTH, RANGE 22 EAST, MIAMI COUNTY, KANSAS; THENCE ALONG THE NORTH LINE OF SAID SECTION 14 ON A BEARING OF NORTH 88 DEGREES 38'45" EAST A DISTANCE OF 30.86 FEET; THENCE SOUTH 5 DEGREES 14'22" EAST A DISTANCE OF 153 FEET; THENCE NORTH 88 DEGREES 38'45" EAST 120 FEET; THENCE NORTH 150 FEET TO A POINT 191.86 FEET EAST OF THE NORTHWEST CORNER OF SAID NORTHEAST QUARTER; THENCE WESTERLY ALONG THE NORTH LINE OF SAID SECTION 14 A DISTANCE OF 161 FEET, TO THE POINT OF BEGINNING, COMMONLY KNOWN AND REFERRED TO AS **1201 FOURTH STREET**, OSAWATOMIE, KANSAS, IS UNSAFE OR DANGEROUS AND DIRECTING THAT THE STRUCTURE BE REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Osawatomie, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties of interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City. The following parties in interest failed to appear or appeared and did not present evidence: James L. and Patricia A. Roberts, the owners; and William G. and Merle Jean Smith, other parties in interest.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE

CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at a tract of land in the Northeast Quarter (NE 14) of Section Fourteen (14), Township Eighteen (18) South, Range Twenty-two (22) East, Miami County, Kansas, more particularly described as follows: Beginning at the Northwest corner of the Northeast Quarter of Section 14, Township 18 South, Range 22 East, Miami County, Kansas; thence along the North line of said Section 14 on a bearing of North 88 degrees 38'45" East a distance of 30.86 feet; thence South 5 degrees 14'22" East a distance of 153 feet; thence North 88 degrees 38'45" East 120 feet; thence North 150 feet to a point 191.86 feet East of the Northwest corner of said Northeast Quarter; thence Westerly along the North line of said Section 14 a distance of 161 feet, to the point of beginning, commonly known and referred to as **1201 Fourth Street**; Osawatomie, Kansas, is unsafe and dangerous based on the following findings:

- a. The structure is unsafe because the foundation and roof have not been maintained and the floor under the load bearing wall has been removed.
- b. The structure is unsecure and most interior walls and floor joist have been removed.
- c. The structure appears to have been uninhabited since the 2007 flood.
- d. No building permits to fix the structure have been issued since 2007.
- e. The accessory structures are not in good shape and by zoning regulations are not allowed to remain if the primary structure is demolished.

2. The owner of such structure is hereby directed to commence the removal of the property within 14 days from the date of publication of this resolution (not later than the 30th day of January, 2013), and to have the removal completed within 30 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the removal of the property.

3. If the owner fails to commence the repair of the structure within the time stated herein, or any additional time granted by the governing body, or fails to diligently prosecute the same until the work is completed, the governing body will cause the structures on the property to be razed and removed and the costs of razing and removing, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1755, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist
City Clerk

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT A TRACT OF LAND BEGINNING AT THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 18 SOUTH, RANGE 22 EAST, MIAMI COUNTY, KANSAS, THENCE ALONG THE NORTH LINE OF SAID SECTION 14 ON A BEARING OF NORTH 88°38'45" EAST A DISTANCE OF 30.86 FEET; THENCE SOUTH 5°14'22" EAST A DISTANCE OF 153 FEET TO THE PLACE OF BEGINNING; THENCE NORTH 88°38'45" EAST 120 FEET; THENCE SOUTH 0°07'26" WEST 245.75 FEET TO THE NORTH LINE OF THE LEVEE; THENCE SOUTH 74°09'45" WEST 99.02 FEET; THENCE NORTH 5°14'22" WEST 265.72 FEET, MORE OR LESS, TO THE PLACE OF BEGINNING; SUBJECT TO A 20 FOOT ROAD EASEMENT ALONG THE NORTH LINE OF SAID DESCRIBED TRACT; COMMONLY KNOWN AND REFERRED TO AS **1205 FOURTH STREET**, OSAWATOMIE, KANSAS, IS UNSAFE OR DANGEROUS AND DIRECTING THAT THE STRUCTURE BE REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Osawatomie, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties of interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City; and William B. "Ben" Kennedy, an owner. The following parties in interest failed to appear or appeared and did not present evidence: Anna Kennedy, an owner.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at a tract of land

beginning at the Northwest corner of the Northeast Quarter of Section 14, Township 18 South, Range 22 East, Miami County, Kansas, thence along the North line of said Section 14 on a bearing of North 88°38'45" East a distance of 30.86 feet; thence South 5°14'22" East a distance of 153 feet to the place of beginning; thence North 88°38'45" East 120 feet; thence South 0°07'26" West 245.75 feet to the North line of the levee; thence South 74°09'45" West 99.02 feet; thence North 5°14'22" West 265.72 feet, more or less, to the place of beginning; subject to a 20 foot road easement along the North line of said described tract; commonly known and referred to as **1205 Fourth Street**; Osawatomie, Kansas, is unsafe and dangerous based on the following findings:

- a. The primary structure was removed after the flood after being declared uninhabitable.
- b. The owner applied for a building permit to replace the primary structure in 2007.
- c. Because of its proximity to the levee system, the property would need Corps of Engineers approval for any excavation.
- d. No primary structure has been placed on the property.
- e. The structure at issue is a garage open to the air and does not have a garage door.
- f. The wiring in the garage is in need of repair or replacement.
- g. The garage is in fair structural shape but is deteriorating because of no maintenance.
- h. No building permit can be issued to repair the garage because by zoning regulations are not allowed to remain if the primary structure is demolished.

2. The owner of such structure is hereby directed to commence the removal of the property within 14 days from the date of publication of this resolution (not later than the 30th day of January, 2013), and to have the removal completed within 30 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the removal of the property.

3. If the owner fails to commence the repair of the structure within the time stated herein, or any additional time granted by the governing body, or fails to diligently prosecute the same until the work is completed, the governing body will cause the structure on the property to be razed and removed and the costs of razing and removing, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1755, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist
City Clerk

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT THE NORTH 93.25 FEET OF THE WEST ONE-HALF OF LOT EIGHTEEN AND THE NORTH 93.25 FEET OF LOTS NINETEEN AND TWENTY, IN BLOCK TWO, IN LOWE'S ADDITION TO THE WEST HIGHLANDS ADDITION IN THE CITY OF OSAWATOMIE, MIAMI COUNTY, KANSAS, COMMONLY KNOWN AND REFERRED TO AS **1635 MAIN STREET**, OSAWATOMIE, KANSAS, IS ABANDONED PROPERTY AND DIRECTING THAT THE STRUCTURE BE REHABILITATED.

WHEREAS, the Enforcing Officer of the City of Osawatomie, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties of interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City. The following parties in interest failed to appear or appeared and did not present evidence: Dennis and Joyce McGuire (both deceased), the owners, Fran Marquardt and Michael Todd, the heirs.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at the North 93.25 feet of the West one-half (1/2) of Lot Eighteen (18) and the North 93.25 feet of Lots Nineteen (19) and Twenty (20), in Block Two (2), in Lowe's Addition to the West Highlands Addition in the City of Osawatomie, Miami County, Kansas, commonly known and referred to as **1635 Main Street**, Osawatomie, Kansas, is an abandoned property based on the following findings:

- a. The structure has been unoccupied for 180 days.
- b. The property taxes are delinquent for the two previous years.
- c. The structure is unsecure and filled with trash, human waste and garbage.

- d. The structure has been stripped of all visible wiring as well as the breaker box.
- e. The structure appears to have been used by unauthorized occupants.
- f. The structure could be repaired and made habitable.
- g. One of the heirs related to the City Manager that both heirs would like to relinquish any interest in the property.

2. The owner of such structure is hereby directed to commence the repair and rehabilitation of the property within 30 days from the date of publication of this resolution (not later than the 15th day of February, 2013) or to have commenced activities to transfer or sell the property to a party that will rehabilitate the property, and to have the repair and rehabilitation completed within 60 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the rehabilitation of the property.

3. If the owner fails to commence the repair of the structure within the time stated herein, or any additional time granted by the governing body, or fails to diligently prosecute the same until the work is completed, the governing body will cause the structure to be rehabilitated and the costs of rehabilitation, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1756a, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist, City Clerk

RESOLUTION NO. _____

A RESOLUTION FINDING THAT THE STRUCTURE LOCATED AT LOT 56, SMITH'S SUBDIVISION II, TO THE CITY OF OSAWATOMIE, MIAMI COUNTY, KANSAS, COMMONLY KNOWN AND REFERRED TO AS **1701 MAIN STREET**, OSAWATOMIE, KANSAS, IS UNSAFE OR DANGEROUS AND DIRECTING THAT THE STRUCTURE BE REPAIRED OR REMOVED AND THE PREMISES MADE SAFE AND SECURE.

WHEREAS, the Enforcing Officer of the City of Osawatome, Kansas, did on the 25th day of October, 2012, file with the Governing Body of said City a statement in writing that a certain structure, hereinafter described was abandoned or unsafe and dangerous; and

WHEREAS, the Governing Body did by Resolution No. 655, dated the 25th day of October, 2012, fix the time and place of a hearing at which the owner, his or her agent, and lienholders, any occupants and all other parties of interest of such structure would appear and show cause why such structure should not be condemned and ordered repaired or demolished and provided for giving notice thereof as provided by law; and,

WHEREAS, Resolution No. 655 was published in the official City newspaper on the 31st day of October, 2012 and on the 7th day of November, 2012, and a copy of said resolution was served upon all persons entitled thereto as provided by law; and,

WHEREAS, on the 13th day of December, 2012, the Governing Body did conduct the hearing scheduled in Resolution No. 655 and took evidence from the following: the Enforcing Officer on behalf of the City; David R. Slyter, an owner; and Bonita Muxlow, other party in interest. The following parties in interest failed to appear or appeared and did not present evidence: Georgia I. Slyter, an owner.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, THAT:

1. The Governing Body hereby finds that the structure located at Lot 56, Smith's Subdivision II, to the City of Osawatome, Miami County, Kansas, commonly known and referred to as **1701 Main Street**, Osawatome, Kansas, is unsafe and dangerous based on the following findings:

- a. The structure is in dangerous or unsafe as the walls have significant rot under the siding and around the bay window.
- b. Renovation was begun on the inside of the structure, but not completed.
- c. The structure has recently been left unsecured and neighborhood children

have recently played in the home.

2. The owner of such structure is hereby directed to commence the repair or removal of the property within 30 days from the date of publication of this resolution (not later than the 15th day of February, 2013), and to have the repair or removal completed within 90 days of the commencement. Provided, that upon due application by the owner and for good cause shown, the Governing Body, in its sole discretion, may grant the owner additional time to complete the removal of the property.

3. If the owner fails to commence the repair or removal of the structure within the time stated herein, or any additional time granted by the governing body, or fails to diligently prosecute the same until the work is completed, the governing body will cause the structures on the property to be razed and removed and the costs of razing and removing, less salvage if any, shall be collected in the manner provided by K.S.A. 12-1755, and amendments thereto or shall be assessed as a special assessment against the lot or parcel of land upon which the structure is located or by both, all as provided by law.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this Resolution to be published once in the official city paper and a copy mailed to the owners, agents, lienholders, occupants and other parties of interest.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 10th day of January, 2013, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Philip A. Dudley
Mayor

(SEAL)

ATTEST:

Ann Elmquist
City Clerk

Financing Presentation

**City of Osawatomie, Kansas
Aquatic Center Project**

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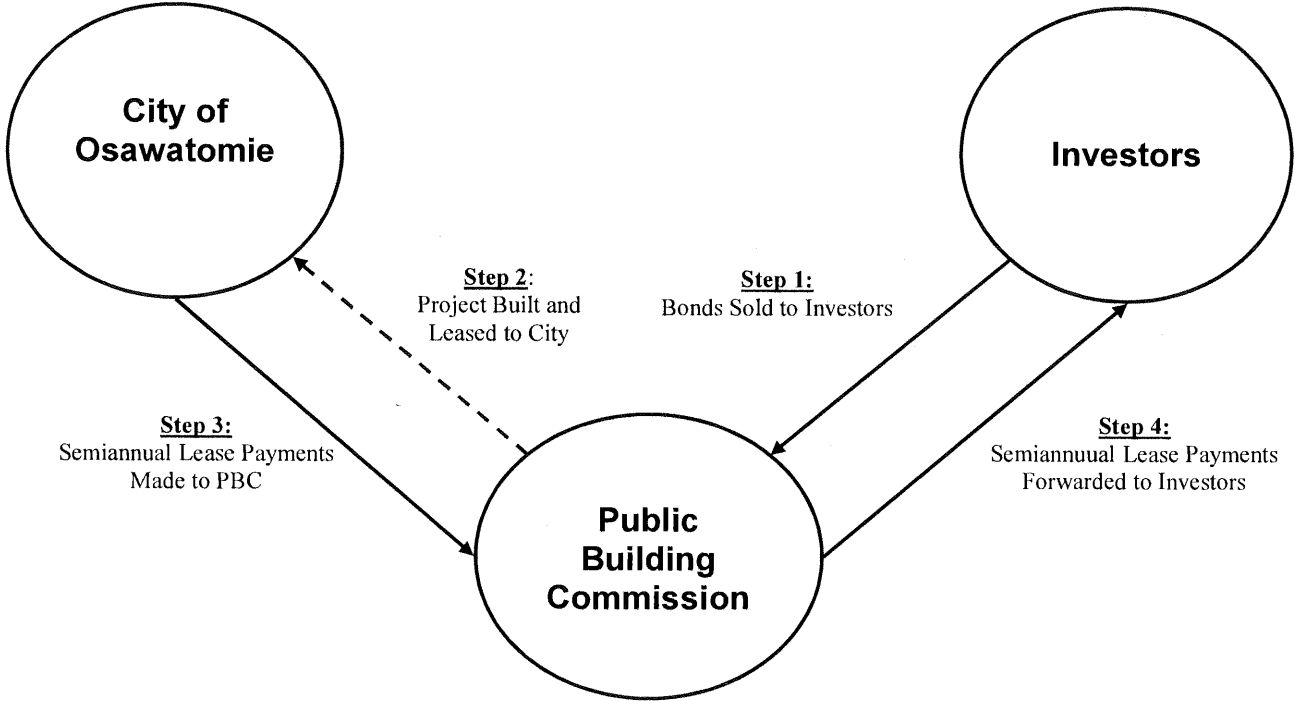
Types of Debt Available
Pool Financing Options for
Kansas Cities

Overview

The following is a list of financing methods available to cities in Kansas to fund the construction of new pool projects. This list is intended to provide an overview and should not be considered comprehensive. George K. Baum & Company remains available to assist cities in performing a more detailed evaluation of each financing method.

	Option 1	Option 2	Option 3	Option 4	Option 5
Type of Debt	General Obligation Bonds	Public Building Commission Leasehold Bonds	City Lease	Sales Tax Revenue Bonds	Sales Tax General Obligation Bonds
Sources of Repayment	Any Available Funds	Any Available Funds	Any Available Funds	Sales Tax Only Tax	Primary: Sales Tax Support: Any Available Funds
Election Requirement	Yes	No (protest period)	No (protest period)	Yes	Yes
Pros	Lowest borrowing cost	Does not count towards City's debt limit Lease payments NOT subject to annual appropriation	Does not count towards City's debt limit	Does not count towards City's debt limit No burden on property taxes	Lowest borrowing cost Does not count towards City's debt limit Annual sales tax revenue only needs to equal bond payments
Cons	Borrowing amount restricted by statutory debt limit (30% of assessed valuation)	Interest rate approximately .10% to .25% higher than general obligation bonds	Interest rate approximately .75% to 1% higher than general obligation bonds Lease payments subject to annual appropriation May be difficult to find investors	Interest rate approximately .25% to .50% higher than general obligation bonds Annual sales tax revenue must exceed bond payments by 1.40x (coverage factor)	Property taxes POSSIBLY used if sales tax is insufficient Must show that annual sales tax is equal to or greater than annual bond payments

Public Building Commission Financing Structure



Property Tax ONLY Financing Scenario

**City of Osawatomie, Kansas
Aquatic Center Project**

The following information provides an estimate of the mill levy and tax impact of an aquatic center project on property owners in the City. This financing scenario assumes that the City issues Public Building Commission bonds for the project and provides for the payment of such bonds entirely from property taxes. These figures assume that bonds sell at interest rates that are approximately .50% to .75% above current levels. This information is being provided for discussion purposes only and is not intended to be a recommendation. George K. Baum & Company remains available to discuss this financing scenario and other options with the City.

Property Tax Impact - 10 Year Bond Issue

Project Cost	Annual Payment	Mill Levy	Property Tax Impact for:			
			\$50,000 Home		\$100,000 Business	
			Annual	Monthly	Annual	Monthly
2,500,000	301,869	11.770	67.68	5.64	294.25	24.52
2,600,000	313,943	12.241	70.38	5.87	306.02	25.50
2,700,000	326,018	12.711	73.09	6.09	317.79	26.48
2,800,000	338,093	13.182	75.80	6.32	329.56	27.46
2,900,000	350,168	13.653	78.50	6.54	341.33	28.44
3,000,000	362,242	14.124	81.21	6.77	353.10	29.42
3,100,000	374,317	14.595	83.92	6.99	364.87	30.41
3,200,000	386,392	15.065	86.63	7.22	376.64	31.39

Property Tax Impact - 15 Year Bond Issue

Project Cost	Annual Payment	Mill Levy	Property Tax Impact for:			
			\$50,000 Home		\$100,000 Business	
			Annual	Monthly	Annual	Monthly
2,500,000	219,618	8.563	49.24	4.10	214.07	17.84
2,600,000	228,403	8.905	51.21	4.27	222.64	18.55
2,700,000	237,188	9.248	53.18	4.43	231.20	19.27
2,800,000	245,972	9.590	55.15	4.60	239.76	19.98
2,900,000	254,757	9.933	57.11	4.76	248.32	20.69
3,000,000	263,542	10.276	59.08	4.92	256.89	21.41
3,100,000	272,326	10.618	61.05	5.09	265.45	22.12
3,200,000	281,111	10.961	63.02	5.25	274.01	22.83

Property Tax Impact - 20 Year Bond Issue

Project Cost	Annual Payment	Mill Levy	Property Tax Impact for:			
			\$50,000 Home		\$100,000 Business	
			Annual	Monthly	Annual	Monthly
2,500,000	185,302	7.225	41.54	3.46	180.62	15.05
2,600,000	192,714	7.514	43.21	3.60	187.85	15.65
2,700,000	200,127	7.803	44.87	3.74	195.07	16.26
2,800,000	207,539	8.092	46.53	3.88	202.30	16.86
2,900,000	214,951	8.381	48.19	4.02	209.52	17.46
3,000,000	222,363	8.670	49.85	4.15	216.75	18.06
3,100,000	229,775	8.959	51.51	4.29	223.97	18.66
3,200,000	237,187	9.248	53.18	4.43	231.20	19.27

Sales ONLY Tax Financing Scenario

**City of Osawatomie, Kansas
Aquatic Center Project**

The following information provides an estimate of the ability of sales tax to finance the construction of an aquatic center project in the City. This financing scenario assumes that the City issues Public Building Commission bonds for the project and provides for the payment of such bonds entirely from a city-wide local option sales tax. These figures assume that bonds sell at interest rates an interest rates which are approximately .50% to .75% above current levels. This information is being provided for discussion purposes only and is not intended to be a recommendation. George K. Baum & Company remains available to discuss this financing scenario and other options with the City.

Amount of Bond Issue Supported by Sales Tax

Tax Rate	Estimated Annual Collections	<u>10 Year Bond Issue</u>		<u>15 Year Bond Issue</u>		<u>20 Year Bond Issue</u>	
		Years of Sales Tax	Size of Project Supported	Years of Sales Tax	Size of Project Supported	Years of Sales Tax	Size of Project Supported
0.25%	70,375	10	580,000	15	800,000	20	950,000
0.30%	84,450	10	700,000	15	960,000	20	1,140,000
0.40%	112,600	10	930,000	15	1,280,000	20	1,520,000
0.50%	140,750	10	1,165,000	15	1,600,000	20	1,895,000
0.60%	168,900	10	1,400,000	15	1,920,000	20	2,275,000
0.70%	197,050	10	1,630,000	15	2,240,000	20	2,655,000
0.80%	225,200	10	1,865,000	15	2,560,000	20	3,035,000
0.90%	253,351	10	2,095,000	15	2,880,000	20	3,415,000
1.00%	281,501 *	10	2,330,000	15	3,200,000	20	3,795,000

* Includes sales and use taxes.

Mixed Tax Financing Scenario - 10 Year

**City of Osawatomie, Kansas
Aquatic Center Project**

Mixed Tax Option - 10 Year

Project Cost	Annual Bond Payment	.25% Sales Tax			.30% Sales Tax			.40% Sales Tax			.50% Sales Tax			.60% Sales Tax		
		0.25% Sales Tax	Required Property Tax	Mill Levy	0.30% Sales Tax	Required Property Tax	Mill Levy	0.40% Sales Tax	Required Property Tax	Mill Levy	0.50% Sales Tax	Required Property Tax	Mill Levy	0.60% Sales Tax	Required Property Tax	Mill Levy
2,500,000	301,869	70,375	231,493	9.026	84,450	217,418	8.477	112,600	189,268	7.380	140,750	161,118	6.282	168,900	132,968	5.184
2,600,000	313,943	70,375	243,568	9.497	84,450	229,493	8.948	112,600	201,343	7.850	140,750	173,193	6.753	168,900	145,043	5.655
2,700,000	326,018	70,375	255,643	9.968	84,450	241,568	9.419	112,600	213,418	8.321	140,750	185,268	7.224	168,900	157,118	6.126
2,800,000	338,093	70,375	267,718	10.438	84,450	253,643	9.890	112,600	225,493	8.792	140,750	197,342	7.694	168,900	169,192	6.597
2,900,000	350,168	70,375	279,792	10.909	84,450	265,717	10.360	112,600	237,567	9.263	140,750	209,417	8.165	168,900	181,267	7.068
3,000,000	362,242	70,375	291,867	11.380	84,450	277,792	10.831	112,600	249,642	9.734	140,750	221,492	8.636	168,900	193,342	7.538
3,100,000	374,317	70,375	303,942	11.851	84,450	289,867	11.302	112,600	261,717	10.204	140,750	233,567	9.107	168,900	205,417	8.009
3,200,000	386,392	70,375	316,017	12.321	84,450	301,942	11.773	112,600	273,792	10.675	140,750	245,641	9.578	168,900	217,491	8.480

Project Cost	Annual Bond Payment	.70% Sales Tax			.80% Sales Tax			.90% Sales Tax			1.00% Sales Tax		
		0.70% Sales Tax	Required Property Tax	Mill Levy	0.80% Sales Tax	Required Property Tax	Mill Levy	0.90% Sales Tax	Required Property Tax	Mill Levy	1.00% Sales Tax	Required Property Tax	Mill Levy
2,500,000	301,869	197,050	104,818	4.087	225,200	76,668	2.989	253,351	48,518	1.892	281,501	20,368	0.794
2,600,000	313,943	197,050	116,893	4.558	225,200	88,743	3.460	253,351	60,593	2.363	281,501	32,443	1.265
2,700,000	326,018	197,050	128,968	5.028	225,200	100,818	3.931	253,351	72,667	2.833	281,501	44,517	1.736
2,800,000	338,093	197,050	141,042	5.499	225,200	112,892	4.402	253,351	84,742	3.304	281,501	56,592	2.207
2,900,000	350,168	197,050	153,117	5.970	225,200	124,967	4.872	253,351	96,817	3.775	281,501	68,667	2.677
3,000,000	362,242	197,050	165,192	6.441	225,200	137,042	5.343	253,351	108,892	4.246	281,501	80,742	3.148
3,100,000	374,317	197,050	177,267	6.912	225,200	149,117	5.814	253,351	120,966	4.716	281,501	92,816	3.619
3,200,000	386,392	197,050	189,341	7.382	225,200	161,191	6.285	253,351	133,041	5.187	281,501	104,891	4.090

Assumptions:

Length of Bond Issue (years): 10
 Interest Rate on Bonds: 3.00%
 Annual Sales & Use Tax Collections: 281,501 (1.00%)
 Assessed Valuation: 22,720,472
 Motor Vehicle Valuation: 2,927,108

Mixed Tax Financing Scenario - 15 Year

**City of Osawatomie, Kansas
Aquatic Center Project**

Mixed Tax Option - 15 Year

Project Cost	Annual Bond Payment	.25% Sales Tax			.30% Sales Tax			.40% Sales Tax			.50% Sales Tax			.60% Sales Tax		
		0.25% Sales Tax	Required Property Tax	Mill Levy	0.30% Sales Tax	Required Property Tax	Mill Levy	0.40% Sales Tax	Required Property Tax	Mill Levy	0.50% Sales Tax	Required Property Tax	Mill Levy	0.60% Sales Tax	Required Property Tax	Mill Levy
2,500,000	219,618	70,375	149,243	5.819	84,450	135,168	5.270	112,600	107,018	4.173	140,750	78,868	3.075	168,900	50,718	1.977
2,600,000	228,403	70,375	158,028	6.162	84,450	143,953	5.613	112,600	115,803	4.515	140,750	87,653	3.418	168,900	59,502	2.320
2,700,000	237,188	70,375	166,812	6.504	84,450	152,737	5.955	112,600	124,587	4.858	140,750	96,437	3.760	168,900	68,287	2.663
2,800,000	245,972	70,375	175,597	6.847	84,450	161,522	6.298	112,600	133,372	5.200	140,750	105,222	4.103	168,900	77,072	3.005
2,900,000	254,757	70,375	184,382	7.189	84,450	170,307	6.640	112,600	142,157	5.543	140,750	114,007	4.445	168,900	85,857	3.348
3,000,000	263,542	70,375	193,167	7.532	84,450	179,092	6.983	112,600	150,941	5.885	140,750	122,791	4.788	168,900	94,641	3.690
3,100,000	272,326	70,375	201,951	7.874	84,450	187,876	7.325	112,600	159,726	6.228	140,750	131,576	5.130	168,900	103,426	4.033
3,200,000	281,111	70,375	210,736	8.217	84,450	196,661	7.668	112,600	168,511	6.570	140,750	140,361	5.473	168,900	112,211	4.375

Project Cost	Annual Bond Payment	.70% Sales Tax			.80% Sales Tax			.90% Sales Tax			1.00% Sales Tax		
		0.70% Sales Tax	Required Property Tax	Mill Levy	0.80% Sales Tax	Required Property Tax	Mill Levy	0.90% Sales Tax	Required Property Tax	Mill Levy	1.00% Sales Tax	Required Property Tax	Mill Levy
2,500,000	219,618	197,050	22,568	0.880	225,200	-	-	253,351	-	-	281,501	-	-
2,600,000	228,403	197,050	31,352	1.222	225,200	3,202	0.125	253,351	-	-	281,501	-	-
2,700,000	237,188	197,050	40,137	1.565	225,200	11,987	0.467	253,351	-	-	281,501	-	-
2,800,000	245,972	197,050	48,922	1.907	225,200	20,772	0.810	253,351	-	-	281,501	-	-
2,900,000	254,757	197,050	57,707	2.250	225,200	29,556	1.152	253,351	1,406	0.055	281,501	-	-
3,000,000	263,542	197,050	66,491	2.592	225,200	38,341	1.495	253,351	10,191	0.397	281,501	-	-
3,100,000	272,326	197,050	75,276	2.935	225,200	47,126	1.837	253,351	18,976	0.740	281,501	-	-
3,200,000	281,111	197,050	84,061	3.278	225,200	55,911	2.180	253,351	27,761	1.082	281,501	-	-

Assumptions:

Length of Bond Issue (years): 15
 Interest Rate on Bonds: 3.25%
 Annual Sales & Use Tax Collections (1 281,501 (1.00%)
 Assessed Valuation: 22,720,472
 Motor Vehicle Valuation: 2,927,108

Mixed Tax Financing Scenario - 20 Year

**City of Osawatomie, Kansas
Aquatic Center Project**

Mixed Tax Option - 20 Year

Project Cost	Annual Bond Payment	.25% Sales Tax			.30% Sales Tax			.40% Sales Tax			.50% Sales Tax			.60% Sales Tax		
		0.25% Sales Tax	Required Property Tax	Mill Levy	0.30% Sales Tax	Required Property Tax	Mill Levy	0.40% Sales Tax	Required Property Tax	Mill Levy	0.50% Sales Tax	Required Property Tax	Mill Levy	0.60% Sales Tax	Required Property Tax	Mill Levy
2,500,000	185,302	70,375	114,927	4.481	84,450	100,852	3.932	112,600	72,702	2.835	140,750	44,552	1.737	168,900	16,402	0.640
2,600,000	192,714	70,375	122,339	4.770	84,450	108,264	4.221	112,600	80,114	3.124	140,750	51,964	2.026	168,900	23,814	0.929
2,700,000	200,127	70,375	129,751	5.059	84,450	115,676	4.510	112,600	87,526	3.413	140,750	59,376	2.315	168,900	31,226	1.218
2,800,000	207,539	70,375	137,164	5.348	84,450	123,089	4.799	112,600	94,938	3.702	140,750	66,788	2.604	168,900	38,638	1.507
2,900,000	214,951	70,375	144,576	5.637	84,450	130,501	5.088	112,600	102,351	3.991	140,750	74,200	2.893	168,900	46,050	1.796
3,000,000	222,363	70,375	151,988	5.926	84,450	137,913	5.377	112,600	109,763	4.280	140,750	81,613	3.182	168,900	53,463	2.085
3,100,000	229,775	70,375	159,400	6.215	84,450	145,325	5.666	112,600	117,175	4.569	140,750	89,025	3.471	168,900	60,875	2.374
3,200,000	237,187	70,375	166,812	6.504	84,450	152,737	5.955	112,600	124,587	4.858	140,750	96,437	3.760	168,900	68,287	2.663

Project Cost	Annual Bond Payment	.70% Sales Tax			.80% Sales Tax			.90% Sales Tax			1.00% Sales Tax		
		0.70% Sales Tax	Required Property Tax	Mill Levy	0.80% Sales Tax	Required Property Tax	Mill Levy	0.90% Sales Tax	Required Property Tax	Mill Levy	1.00% Sales Tax	Required Property Tax	Mill Levy
2,500,000	185,302	197,050	-	-	225,200	-	-	253,351	-	-	281,501	-	-
2,600,000	192,714	197,050	-	-	225,200	-	-	253,351	-	-	281,501	-	-
2,700,000	200,127	197,050	3,076	0.120	225,200	-	-	253,351	-	-	281,501	-	-
2,800,000	207,539	197,050	10,488	0.409	225,200	-	-	253,351	-	-	281,501	-	-
2,900,000	214,951	197,050	17,900	0.698	225,200	-	-	253,351	-	-	281,501	-	-
3,000,000	222,363	197,050	25,312	0.987	225,200	-	-	253,351	-	-	281,501	-	-
3,100,000	229,775	197,050	32,725	1.276	225,200	4,574	0.178	253,351	-	-	281,501	-	-
3,200,000	237,187	197,050	40,137	1.565	225,200	11,987	0.467	253,351	-	-	281,501	-	-

Assumptions:

Length of Bond Issue (years): 20
 Interest Rate on Bonds: 3.75%
 Annual Sales & Use Tax Collections (1 281,501 (1.00%)
 Assessed Valuation: 22,720,472
 Motor Vehicle Valuation: 2,927,108

Example Ballot Question

**City of Osawatomie, Kansas
Aquatic Center Project**

Example Ballot Question

Shall a retailers' sales tax in the amount of _____ (____%) be levied in the City of Osawatomie, Kansas (the "City"), to take effect _____, 2013, with revenue from such tax to be used to fund general governmental purposes of the City, including, but not limited to, providing funds to finance construction, equipping, operation and maintenance of a public swimming pool, all pursuant to K.S.A. 12-187 *et seq.*, as amended?



STAFF AGENDA MEMORANDUM

DATE OF MEETING: January 10, 2013

AGENDA ITEM: Sewer Plant Equipment Approval

PRESENTER: Don Cawby, City Manager

ISSUE SUMMARY: As we continue to prepare plans for upgrades at the sewer plant, decisions have to be made on what type of equipment should be used for major components. Once those components are chosen, then the design work for the plant upgrades can begin.

Two months ago, BG Consultants sent out an RFP bar screen and grit removal equipment and received bids last month. They have recommended equipment for this project and it is attached to this memo.

BG met with our sewer plant staff last week and they also checked references on equipment that is already being used in the field. Staff was satisfied with the responses.

BG Consultants staff will be at the meeting to answer any specific questions.

COUNCIL ACTION NEEDED: Review and discuss the engineer's recommendation.

STAFF RECOMMENDATION TO COUNCIL: Approve the recommended equipment.

OSAWATOMIE WWTP HEADWORKS IMPROVEMENTS
PROJECT UPDATE TO COUNCIL
12-1225L

PROJECT OVERVIEW:

1. Remove and replace old screw screen with new multi-rake bar screen
2. Remove and replace old grit separation equipment with new equipment.
3. Remove existing metal shed and replace with masonry block building.

PROJECT SCHEDULE:

- 12/14/12: Accept Equipment Proposals
- 12/21/12: Transmit proposals with preliminary engineering comments to City Staff.
- 01/10/13: Present engineer recommendation for equipment purchase to Council.
- 01/14/13: Begin design based on selected equipment
- 02/14/13: Project Update to Council
- 02/24/13: Submit project documents to KDHE for approval.
- 03/28/13: Final plans to City for approval. Authorize project advertisement.
- 04/25/13: Review bids and award construction project
- 05/09/13: Issue Notice to Proceed
- 07/25/13: Substantial Completion of project

PROJECT BUDGET:

- Grit Removal Equipment Budget: \$110,000
- Barscreen and Washer/Compactor Equipment Budget: \$176,500
- Overall Construction Budget: \$661,100

ACTUAL EQUIPMENT COST:

- Grit Removal Equipment: \$51,119**
- Barscreen Equipment: \$147,363

**Additional equipment items are required for complete installation such as railing, piping, supports, concrete modifications, etc. but are expected to stay within budget.

ACTION ITEMS:

1. Accept equipment proposal from Kusters Water for the mechanical barscreen equipment in the amount of \$147,363.
2. Accept equipment proposal from Smith and Loveless for the grit removal equipment in the amount of \$51,119.



January 8, 2013

Don Cawby
City Manager
439 Main Street
Osawatomie, KS 66064-0037

Re: WWTP Headworks Improvement Project (12-1225L)
Engineers Recommendation for Equipment

Dear Don,

This letter shall serve as the Engineer's Recommendation for the procurement of the mechanical barscreen and grit removal equipment that is within the scope of work for the above referenced project. On December 14, 2012 equipment proposals were received by our office as outlined below:

Mechanical Multi-Rake Barscreen

- Kusters-Water Inc. of Spartanburg, South Carolina
- Headworks Inc. of Houston, Texas

Grit Removal System

- Kusters-Water Inc. of Spartanburg, South Carolina
- Smith and Loveless, Inc. of Lenexa, Kansas

Our office previously provided a "Preliminary Equipment Proposal Evaluation" for these proposals to City Staff (See Attached). This recommendation further evaluates the contents of the proposals based on the following criteria in order to select the most economical long term solution:

1. Projected 20 year Operational Cost of the Equipment (See Attached)
2. Total 20 Year Equipment Cost
3. Serviceability by Manufacturers Representative
4. Operational Considerations
5. Additional Evaluation Items Specific to Manufacturers

1.0 Projected 20 year operational cost of the equipment:

Barscreen Equipment and Washer/Compactor

- Kusters Water: \$68,995.00
- Headworks: \$68,790.00

Grit Removal Equipment

- Kusters Water: \$23,675.00
- Smith and Loveless: \$15,535.00

2.0 Total 20 Year Equipment Cost:



Barscreen Equipment

- Kusters Water: $\$147,363.00 + \$68,995.00 = \$216,358.00$
- Headworks: $\$171,875.00 + \$68,790.00 = \$240,665.00$

Grit Removal Equipment

- Kusters Water: $\$57,962.00 + \$23,675.00 = \$81,637.00^*$
- Smith and Loveless: $\$51,119.00 + \$15,535.00 = \$66,654.00$

3.0 Serviceability by Manufacturer's Representative:

- Kusters Water is represented by JCI Industries which has regional offices including Lee's Summit Missouri, Joplin Missouri, and Wichita Kansas. They have a complete machine shop and can service many pieces of equipment in house.
- Headworks is represented by Environmental Process Equipment which is located in Wichita, Kansas. They provide in house evaluation and support during the entire life of the equipment.
- Smith and Loveless is represented by The Ray Lindsey Company of Belton Missouri. They have a long history with Smith and Loveless and have the expertise to support and service the installed equipment.
- All these manufactures representatives provide excellent service. The main item that stands out is that JCI has a large machine shop available and City Staff has been working with them for many years.

4.1 Barscreen Operational Considerations:

- Both Headworks and Kusters Water have been in operation and building quality wastewater treatment equipment for 15 and 30 years respectively. The operational functionality of these mechanical bar screens are considered top tier in the industry. Both of the screens have minor variations between each other, but should be considered relatively equivalent relating to overall operations.

4.2 Grit Removal Operational Considerations:

- Both Smith & Loveless and Kusters Water provide a quality solution for grit removal. According to the provided O&M costs and specific operational considerations, Smith & Loveless provides a more economical operational solution. Also, Smith & Loveless manufacturing headquarters is local in Lenexa, Kansas.

5.0 Additional Evaluation Items Specific to Manufacturer:

- Since Kusters Water was able to provide an equipment proposal on each of the pieces of equipment, they were able to minimize costs if both items were selected as a package item. This results in a cost reduction of approximately \$11,098.00 dollars. This savings could be directly assessed to the cost of the 20 year total operational cost of the grit removal equipment which would be reduced from \$81,637.00 to \$70,539.00.

After visiting with City Staff to review the particulars itemized above, the following items hold primary consideration for engineer's recommendation:



Also

Lawrence, KS. • Hutchinson, KS • Emporia, KS

- The Kusters Water Barscreen has the lower initial and 20 year operational cost.
- The Smith and Loveless grit removal equipment has the lowest initial and 20 year operational cost.
- Although there was a \$11,098.00 dollar deduction by choosing Kusters Water for both pieces of equipment, a 20 year operational savings of \$3,885.00 still occurs by selecting Smith and Loveless.

Therefore, the following is recommended by BG Consultants at this time:

- **Accept the barscreen equipment proposal from Kusters Water in the amount of \$147,363.00 dollars which includes 5 year manufactures warranty.**
- **Accept the grit removal equipment proposal from Smith and Loveless in the amount of \$51,119.00 dollars which includes 5 year manufactures warranty.**

If you have any questions related to this recommendation, please do not hesitate to contact me at (785) 537-7448 ext 1119, (785) 410-1309 or samuel.johnson@bgcons.com.

Sincerely,



Samuel Johnson, PE
BG Consultants, Inc.

Attachments:

1. Barscreen Equipment Proposal Evaluation (1 page)
2. Grit Removal Equipment Proposal Evaluation (1 page)
3. 20 Year Equipment Operational Cost Worksheets (4 pages)



OSAWATOMIE WWTP HEADWORKS IMPROVEMENTS
BARSCREEN EQUIPMENT PROPOSAL EVALUATION
PROJECT NUMBER 12-1225L

KUSTERS WATER BARSCREEN:

1. Kusters Water (KW) has met all "Basic Bar Screen Design Criteria" requirements as identified in the Request for Proposals (RFP)
2. KW has provided a compliance statement that states the proposed equipment meets the full intent of the specifications.
3. KW has provided a manufacturer's biography identifying 30 years of innovation in the wastewater treatment industry. KW is based in Spartanburg, South Carolina.
4. KW has provided a manufacturer's representative biography: JCI Industries of Lee's Summit, Missouri.
5. KW has provided a system operational description for the Barscreen.
6. KW has provided an equipment brochure for the Barscreen
7. KW has provided regional locations of Barscreen installations.
8. KW indicates the following delivery schedule:
 - a. 4-6 weeks from acceptance of order to submittal deliver
 - b. 12-14 weeks from approved submittals to equipment delivery
9. KW has provided a standard 1 year warranty and option for an extended 5 year warranty.
10. KW has provided a standard purchase order agreement (conditions of sale agreement)
11. KW has provided a complete barscreen equipment cost of : **\$140,363.00**
12. KW has provided a 5 year extended warranty adder of **\$7,000.00**
13. KW has provided a 20 year replacement and O&M milestone spreadsheet with current list pricing

HEADWORKS BARSCREEN

1. Headworks (HW) has met all "Basic Bar Screen Design Criteria" requirements as identified in the Request for Proposals (RFP)
2. HW has provided a compliance statement that states the proposed equipment meets the full intent of the specifications.
3. HW has provided a manufacturer's biography identifying 15 years of innovation in the wastewater treatment industry. HW is based in Houston, Texas.
4. HW has provided a manufacturer's representative biography: EPEC Water of Wichita, Kansas
5. HW has provided a system operational description for the Barscreen.
6. HW has provided an equipment brochure for the Barscreen
7. HW has provided regional locations of Barscreen installations.
8. HW indicates the following delivery schedule:
 - a. 3-4 weeks from acceptance of order to submittal deliver
 - b. 16-20 weeks from approved submittals to equipment delivery
9. HW has provided a standard 5 year warranty.
10. HW has provided a standard purchase order agreement (conditions of sale agreement)
11. HW has provided a complete barscreen equipment cost of : **\$171,875.00**
12. HW has provided a 20 year replacement and O&M milestone spreadsheet with current list pricing



OSAWATOMIE WWTP HEADWORKS IMPROVEMENTS
GRIT REMOVAL EQUIPMENT PROPOSAL EVALUATION
PROJECT NUMBER 12-1225L

KUSTERS WATER GRIT REMOVAL:

1. Kusters Water (KW) has met all "Grit Removal General Design Criteria" requirements as identified in the Request for Proposals (RFP)
2. KW acknowledged the Addendum No. 1 requirements and included it in their proposal.
3. KW has provided a compliance statement that states the proposed equipment meets the full intent of the specifications.
4. KW has provided a manufacturer's biography identifying 30 years of innovation in the wastewater treatment industry. KW is based in Spartanburg, South Carolina.
5. KW has provided a manufacturer's representative biography. JCI Industries of Lee's Summit, Missouri.
6. KW has provided a system operational description for the Grit Removal System.
7. KW has provided an equipment brochure for the Grit Removal System.
8. KW has provided regional locations of Grit Removal System installations.
9. KW indicates the following delivery schedule:
 - a. 4-6 weeks from acceptance of order to submittal delivery
 - b. 12-14 weeks from approved submittals to equipment delivery
10. KW has provided a standard 1 year warranty and option for an extended 5 year warranty.
11. KW has provided a standard purchase order agreement (conditions of sale agreement)
12. KW has provided a complete Grit Removal System equipment cost of : **\$54,962.00**
13. KW has provided a 5 year extended warranty adder of **\$3,000.00**
14. KW has provided a 20 year parts replacement and O&M milestone spreadsheet with current list pricing

SMITH AND LOVELESS GRIT REMOVAL:

1. Smith and Loveless (S&L) has met all "Grit Removal General Design Criteria" requirements as identified in the Request for Proposals (RFP)
2. S&L acknowledged the Addendum No. 1 requirements and included it in their proposal.
3. S&L has provided a compliance statement that states the proposed equipment meets the full intent of the specifications.
4. S&L has provided a manufacturer's biography identifying 60 years of innovation in the wastewater treatment industry. S&L is based in Kansas City, Kansas.
5. S&L has provided a manufacturer's representative biography: Ray Lindsay Company of Belton, Missouri.
6. S&L has provided a system operational description for the Grit Removal System.
7. S&L has provided an equipment brochure for the Grit Removal System.
8. S&L has provided regional locations of Grit Removal System installations.
9. S&L indicates the following delivery schedule:
 - a. 4-6 weeks from acceptance of order to submittal deliver
 - b. 14-16 weeks from approved submittals to equipment delivery
10. S&L has provided a standard 1 year warranty. No extended warranty was provided.
11. S&L has provided a standard purchase order agreement (conditions of sale agreement)
12. S&L has provided a complete Grit Removal System equipment cost of : **\$48,150.00**
13. KW has provided a 5 year extended warranty adder of **\$2,969.00**
14. S&L has provided a 20 year parts replacement and O&M milestone spreadsheet with current list pricing



KUSTERS WATER BARSCREEN AND WASHER/COMPACTOR
20 YEAR OPERATIONAL COST

Barscreen

Item	Replacement Freq	No. of Replacements	Unit Cost	20 Year Cost
Wiper Tip	1.5	13.33	\$ 165.00	\$ 2,200.00
Overtorque Switch	2	10.00	\$ 550.00	\$ 5,500.00
Drive Shaft Bearing	2.5	8.00	\$ 280.00	\$ 2,240.00
Lower Bearing Assembly	8.5	2.35	\$ 1,817.00	\$ 4,275.29
Upper Sprocket	8.5	2.35	\$ 1,050.00	\$ 2,470.59
Drive Chain (Complete)	8.5	2.35	\$ 2,240.00	\$ 5,270.59
1.5 hp motor	6	3.33	\$ 625.00	\$ 2,083.33
Gearbox	7.5	2.67	\$ 3,095.00	\$ 8,253.33

Washer Compactor

Item	Replacement Freq	No. of Replacements	Unit Cost	20 Year Cost
Screw Brush	2	10.00	\$ 340.00	\$ 3,400.00
Bearing	6	3.33	\$ 320.00	\$ 1,066.67
Screw	6	3.33	\$ 4,800.00	\$ 16,000.00
2 hp motor	4	5.00	\$ 620.00	\$ 3,100.00
Gearbox	7.5	2.67	\$ 3,172.00	\$ 8,458.67
Shaft Seal	4	5.00	\$ 25.00	\$ 125.00
Solenoid Valve	4	5.00	\$ 350.00	\$ 1,750.00
Wear Bars	2.5	8.00	\$ 350.00	\$ 2,800.00
			Total Cost	\$ 68,993.47

Generated by BG Consultants based on information provided by manufacturer in proposal dated 12/13/12

Headworks Mahr Bar Screen - 20 years parts replacement -Osawatomie WWTP,KS

Item Description	Approx. Sales Price 2012	Frequency of Replacement	Qty Over 20 Years	Approx. Total Cost Over 20 Years*
Chain Guides	\$3,900.00	Every 20 Years	1	\$3,900.00
Chain	\$9,636.00	Every 20 Years	1	\$9,636.00
Lower Sprocket Bushings	\$80.00	Every 5 Years	4	\$320.00
Screenfield Bars	\$2,813.20	Every 20 Years	1	\$2,813.20
Rake Bars	\$7,496.00	Every 20 Years	1	\$7,496.00
Take-Up Bearings	\$676.00	Every 15 Years	1	\$676.00
Electric Motor	\$4,250.00	Every 10 Years	1	\$4,250.00
Gear Reducer	\$3,140.08	Every 10 Years	1	\$3,140.08
Scraper Blade	\$273.00	Every 15 Years	1	\$273.00
Scraper Blade Compression Spring	\$925.00	Every 20 Years	1	\$925.00
Scraper Arm Wear Pads	\$150.00	Every 5 Years	4	\$600.00
Polycarbonate Covers	\$2,625.00	Every 20 Years	1	\$2,625.00
Change Lubricants	\$100	Annually	20	\$2,000.00
Grease Take-Up Bearings	\$5.00	Monthly	240	\$1,200.00
Check Chain Tension and Adjust	\$0.00	Monthly	240	\$0.00
				\$39,854.28

* - Costs are based on Parts Costs as of December 2012 and do not include and Freight or taxes.

As provided by Headworks Inc. in proposal dated 12/10/12

Headworks Screwfactor - 20 years parts replacement -Osawatomie WWTP,KS

Item Description	Approx. Sales Price 2012	Frequency of Replacement	Qty Over 20 Years	Approx. Total Cost Over 20 Years*
brushes	\$540.00	Every 5 Years	4	\$2,160.00
motor	\$1,872.50	Every 10 Years	2	\$3,745.00
gear box	\$3,275.00	Every 10 Years	2	\$6,550.00
bearing	\$2,500.00	Every 10 Years	2	\$5,000.00
wear bars	\$600.00	Every 10 Years	2	\$1,200.00
auger	\$5,087.50	Every 15 Years	1	\$5,087.50
solenoids	\$726.00	Every 10 Years	2	\$1,452.00
spray nozzles	\$80.00	Every 20 Years	1	\$80.00
shaft seal	\$153.70	Every 10 Years	3	\$461.10
Change Lubricants	\$100	Annually	20	\$2,000.00
Grease Bearing	\$5.00	Monthly	240	\$1,200.00
				\$28,935.60

* - Costs are based on Parts Costs as of December 2012 and do not include and Freight and taxes.

As provided by Headworks Inc. in proposal dated 12/10/12

GRIT REMOVAL EQUIPMENT
20 YEAR OPERATIONAL COST

Kusters Water

Item	Replacement Freq	No. of Replacements	Unit Cost	20 Year Cost
3/4 hp Motor	4	5.00	\$ 580.00	\$ 2,900.00
Gearbox	7.5	2.67	\$ 870.00	\$ 2,320.00
Solenoid Valve	4	5.00	\$ 610.00	\$ 3,050.00
Rotating Assembly	9	2.22	\$ 3,625.00	\$ 8,055.56
Impeller	6	3.33	\$ 580.00	\$ 1,933.33
Bearings	4	5.00	\$ 250.00	\$ 1,250.00
Belts	2.5	8.00	\$ 50.00	\$ 400.00
5 hp motor	6	3.33	\$ 1,130.00	\$ 3,766.67
			Total Cost	\$ 23,675.56

Smith and Loveless

Item	Replacement Freq	No. of Replacements	Unit Cost	20 Year Cost
3/4 Motor	7.5	2.67	\$ 1,200.00	\$ 3,200.00
Grit Pump Seal	5	4.00	\$ 250.00	\$ 1,000.00
Grit Pump Impeller	7.5	2.67	\$ 4,250.00	\$ 11,333.33
			Total Cost	\$ 15,533.33

Generated by BG Consultants based on information provided by manufacturer in proposal dated 12/13/12



STAFF AGENDA MEMORANDUM

DATE OF MEETING: January 10, 2013

AGENDA ITEM: Police Car Purchases

PRESENTER: Don Cawby, City Manager

ISSUE SUMMARY: I am requesting that the City Council approve the purchase of a two used police cars for \$27,000. The cars are both black, police package, Dodge Chargers from Joe Watt Police Cars in Vinita, Oklahoma. One is a 2009 with 42k miles and the other is a 2010 with 45k miles. Joe Watt specializes in used police vehicles and they provide a one-year 36,000 mile warranty.

We budgeted \$30,000 for the CIP Vehicle budget for 2013, which I was using to target two additional police cars. These purchases will finalize our fleet for a couple of years when we can start on a rotation of replacing one car per year. This change also gets us consolidated to one color for our four cars and would give us three Dodge Chargers, making our repairs, maintenance and stocking of parts easier.

The cost to equip each vehicle will come out of the Police Department's operating budget.

COUNCIL ACTION NEEDED: Review and discuss.

STAFF RECOMMENDATION TO COUNCIL: Approve the expenditure.



MEMORANDUM

To: Mayor and City Council
From: Don Cawby, City Manager
Re: **Projects & Issues Update**
Date: January 10, 2013

Projects

Levees. We had a good meeting with Wilson & Co. and the Corps of Engineers last month. I have a bunch of follow-up work to do, but one of the major issues is to formally request that the Corps of Engineers consider whether the freeboard change on the SW corner should be reviewed to see if it could be considered as a design flaw. I hope to get to that letter next week. The Corps also recommended that if we want to go forward that we probably start some preliminary design. That is an issue I plan on putting on the agenda for discussion at the next Council Meeting.

Website. Attached to this memo are screen shots of the “close to final” draft of the new website. During the next month, we will be working at modifying content, adding components, getting caught up on historical documents, getting ready to start using the online request tracking, and plenty of other work. I thought you would be interested in seeing what we have done so far. The Committee consists of Elizabeth Trigg, Ashley Kobe, Ryan Crowley, DuWayne Tewes, Shelagh Wright and me.

Issues

Next Meeting. I believe at the next Council meeting we will have a presentation by the County on a one-quarter cent sales tax they will be placing on the April 2 ballot for a new jail. Right now, I am planning the presentation to be during our work session. At the next meeting we will review all the current committees, both dormant and active, and look at their structures, responsibilities and membership. This exercise is a good to do on a regular basis to make sure that we aren’t wasting people’s time with meaningless meetings or appointments and also that we are appropriately getting input for our policies and operational decisions. I will have recommendations for most all of the committees and proposed restructuring for consideration at a February meeting.

Online Bill Payment. We have been looking at online bill payment options to be implemented with the new website. We have not yet made a final decision on a vendor, but I believe we have found at least one vendor that will provide very good on-line services. Our goal is to provide an online experience which gives people complete account information, allows for paperless billing, provides multiple options for payments and also keeps the cost low or free so our residents will use the service and reduce our time spent on billing as well as printing, postage and hassles.

Cemetery Fees. Ashley Kobe conducted a quick survey for me on cemetery fees. What we found is that we are the only city of our “peers” that have a resident/non-resident rate.

City	Category	Per Space Fee
Louisburg	Middle section (no upright marker)	\$600
	Outside section (upright markers allowed)	\$650
Baldwin City	General	\$500
Spring Hill	General	\$300
Paola	General	\$50-\$75
	If buying two or more in a certain section	\$175-\$200
Eudora	General	\$300
Osawatomie	Resident	\$150
	Non-resident	\$400

Community Garden. The Parks and Recreation Committee has been working on a Community Garden project for this summer. The Needham’s have offered property behind their floral shop for the public to use. I expect the Committee to approve the concept and for me to forward this to the City Attorney for his review. I don’t believe this will cost the City anything but a minimal amount of time and I think it is a very positive asset for the City.

Farmer’s Market. I don’t know that I will be personally involved, but I would like to get the Farmer’s Market re-established this year. I am not completely sure how it worked last year, but what I would suggest is that we offer the parking on the east side of the fence in the parking lot by the SRS building. I think we should offer one a weekday evening and Saturday morning time for vendors to come. I would also ask that a local organization take over the responsibility of getting it organized. The City would be involved by getting signage up and also getting the logistics worked out with SRS. As a part of this, I would also like to not allow individual stands or truck sales on public property anywhere but at the Farmer’s Market site. I would like any feedback or direction you might have on this.

Recognition

Over the past couple of months, Ted Bartlett has received not only is Class A contractor’s license but passed his Residential Building Inspector certification. I have received many compliments on the job Ted is doing and we are very happy with the amount of work he has accomplished in the past year!

Upcoming Meetings/Dates

- Jan 10 City Council Meeting
- Jan 15 Kansas Municipal Utilities (KMU) Day at the Capitol (I am not attending)
- Jan 21 Martin Luther King Day (Offices Closed)
- Jan 24 City Council Worksession/Meeting
- Feb 6 City Hall Day (LKM) at the Statehouse (I don’t plan on attending)
- Feb 14 City Council Meeting

Welcome to Osawatomie

Discover why our City is a great place to Live, Work and Raise a Family.

CITIZEN REQUEST TRACKER

COMMUNITY VOICE

NOTIFY ME

CAREER & VOLUNTEER

ONLINE BILL PAY

LIBRARY

PARKS & REC

PUBLIC SAFETY

CODE RED

NEWS FLASH

CALENDAR OF EVENTS

IN THE SPOTLIGHT

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- PARKS & REC**
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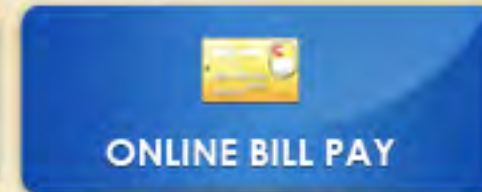
Ph: xxx-xxx-xxxx

Fx: xxx-xxx-xxxx

Hours

Monday - Friday
8:00 am - 5:00 pm





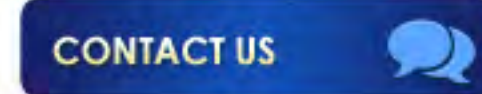
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Name
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123 Main St.
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Ph: xxx-xxx-xxxx
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Hours
Monday - Friday
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