

OSAWATOMIE CITY COUNCIL
AGENDA

April 27, 2023

6:30 p.m. | Memorial Hall | 411 11th Street

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Invocation
5. Consent Agenda

Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.

 - A. April 27, 2023 Agenda
 - B. April 13, 2023 Meeting Minutes
 - C. Pay Application(s)
 - D. Special Event Permit(s)
 - Lights on the Lake 2023
 - “Third Saturdays” May 2023
 - E. Register Report 2023-03
6. Comments from the Public

Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.
7. Public Hearing
8. Presentations, Proclamations, and Appointments
 - A. Proclamation – Annual Professional Municipal Clerks Week
 - B. Presentation - Health Insurance 2023 Renewal – Tyler Vaughan, Vaughan Fire Solutions
 - C. Presentation - Congressionally Directed Spending Submittal for John Brown National Historic Park Site – Mike Scanlon
9. Unfinished Business
 - A. Resolution 1134 – Accepting the Recommendation for Brown Ave. (7th – 12th) Reconstruction
 - B. Amendment to Contract with Our City Planning, LLC (Handout)
10. New Business
 - A. Resolution 1130 – Approving Revised Salary Schedule
 - B. Resolution 1131 – Approving Work Plan for Our City Planning, LLC
 - C. Resolution 1132 – Resolution for Employee Health Insurance Plan 2023/2024 Policy Year
 - D. Resolution 1133 - Authorizing a Matching Funds Agreement and a Repayment Agreement Between SSGK, LLC and the City of Osawatomie for a FY 2022 CDBG Grant
11. Executive Session
 - A. Attorney-Client Privilege – K.S.A. 75-4319(b)(2)
 - B. Acquisition of Real Property - K.S.A. 75-4319 (b)(6)
 - C. Non-Elected Personnel – K.S.A. 75-4319(b)(1)
12. Council Report
13. Mayor’s Report
14. City Manager & Staff Report
15. Adjourn

NEXT REGULAR MEETING – May 11, 2023

Osawatomie, Kansas. **April 13, 2023.** The Council Meeting was held at Memorial Hall located at 411 11 Street. Mayor Nick Hampson called the meeting to order at 6:30 p.m. Council members present were: Schasteen, Macek, Diehm, Dickinson, LaDuex, Bratton, Filipin and Caldwell. City Staff present at the meeting were City Manager Mike Scanlon, Deputy City Manager Bret Glendening, City Clerk Tammy Seamands City Attorney Jeff Deane, Utilities Director Terry Upshaw, Public Works Director Michele Silsbee and Business Liaison Kari Bradley. Members of the public were: Virginia Adams, Dennis Blanton, Liz Dean, Mrs. Delvalle, Ken Davis, Michelle Burroughs, Leigh Ann McLean, Andria Seymour, Kelly Behnke, Anna Norman and Dean Inscore.

INVOCATION. – Virginia Adams

CONSENT AGENDA. Approval of March 13th Agenda, March 23rd Council Meeting Minutes, Pay Application – Killough Construction – Street Project - \$118,005.90, Pay Application – Western Consultants – WWTP - \$2,510.00, Pay Application – Crossland Heavy – WWTP - \$467,248.95, Pay Application – BG Consultants – WWTP - \$34,219.38, Pay Application – BG Consultants – Water Distribution (Brown Ave) - \$5,524.20, Pay Application – BG Consultants – John Brown and South Levee Loop - \$214.20, Pay Application – BG Consultants – Pay the Way Design - \$36,596.10, Special Event Permit – Fireworks Display, Special Event Permit – Oz Triathlon (Trailhead and John Brown Park), 2023-02 Council Report **Motion** made by LaDuex, seconded by Dickinson to approve the consent agenda as presented. Yeas: All

COMMENTS FROM THE PUBLIC. – Ken Davis – There is all kinds of progress on Main Street and I ask about the building at 565 Main that is crumbling on the sidewalk. What is the process or remedy to get this fixed and how are you addressing this issue? There was also a city owned side by side on the sidewalk downtown. It shouldn't be there it tears up the sidewalk.

PUBLIC HEARINGS. – None.

PRESENTATIONS, PROCLAMATIONS AND APPOINTMENTS.

ARBOR DAY PROCLAMATION – Karen LaDuex read the proclamation. **Motion** made by Dickinson, seconded by Schasteen to accept the Arbor Day 2023 Proclamation as presented. Yeas: All.

UNFINISHED BUSINESS.

RESOLUTION 1128 – FINALIZING TRANSFER OF EVERGY ASSETS FOR STATE HOSPITAL – On July 14, 2022, the council approved Resolution 1021 authorizing city staff to take the necessary steps to assume the Osawatomie State Hospital into the City of Osawatomie's electric service territory. The city's line crew has procured the necessary materials and equipment and constructed the distribution line to the State Hospital. This resolution will allow staff to purchase the Evergy assets in the area in order to complete the transfer of the Osawatomie State Hospital to a city customer. The cost of the Evergy assets is \$4,649. The State Hospital's electric bill is expected to be approximately \$40,000 per month. **Motion** made by Caldwell, seconded by Bratton to approve Resolution 1128 – Directing staff to complete the transfer of Evergy electric

distribution assets to the City of Osawatomie for the Osawatomie State Hospital as presented. Yeas: All. Dickinson abstained due to conflict of interest.

NEW BUSINESS.

RESOLUTION 1120 – TRANSITION OF RESPONSIBILITIES FOR CITY MANGER/DEPUTY CITY MANAGER. – Resolution 1120 begins the transition of the City Manager to a contractual service role and contemplates the appointment of the Deputy City Manager to the position of City Manager at the June 22, 2023 city council meeting becoming effective June 25, 2023. This resolution also amends the City’s 2022-2023 Salary Schedule for City Managers Pay Range – Pay Grade 35 from (90,000 to \$126,000) to (\$103,500 to \$160,000) and adjust the range multipliers for all pay grades down by 5% and adjust the ranges tops/bottoms accordingly. An employment agreement with Mr. Glendening was provided to council so that they could review the agreement. The agreement will be acted on at the April 27th council meeting. Also attached to this resolution is an agreement for consulting services with Our City Planning, LLC owned by -Mr. Scanlon. **Motion** made by Bratton, seconded by LaDuex to approve Resolution 1120 – Authorizing the transition of the city manager and deputy city manager positions, establishing a new pay grade for the city manager position and authorizing the mayor to enter into a contract with Our City Planning, LLC for planning and economic development services at the rate presented to the city council in the fall of 2022 as presented. Yeas: All.

RESOLUTION 1129 – AUTHORIZING GRANT AGREEMENT NO. 22-CR-005 BETWEEN THE STATE OF KANSAS DEPARTMENT OF COMMERCE AND THE CITY OF OSAWATOMIE FOR THE RENOVATION OF COMMERCIAL PROPERTY OWNED BY SSGK LLC (SUCCESSORS AND ASSIGNS) LOCATED AT 538-544 MAIN STREET – Resolution 1129 allows the city to work as a conduit for the financing of \$250,000 in CDBG improvements for the properties located at 538-544 Main Street. The attached agreement also includes the current budget for the project and the contribution required of the property owner. **Motion** made by LaDuex, seconded by Filipin to approve Resolution 1129 – Authorizing grant agreement No. 22-CR-005 between the State of Kansas Department of Commerce and the City of Osawatomie for the renovation of commercial property owned by SSGK LLC (Successors and Assigns) located at 538-544 Main Street as presented. Yeas: All.

RESOLUTION 1126 – AUTHORIZE PURCHASE OF NEW SOUTH WASTEWATER LIFT STATION PUMP – Several weeks ago City staff noticed, through our monitoring system that #2 pump in the south lift station was not pumping. Staff pulled the pump and determined it was not plugged, at that time it was sent in for evaluation, that evaluation determined that it was not repairable. Staff then requested quotes from 3 vendors for a replacement. JCI, Alliance Pump, and Fluid Equipment. After receiving the quotes staff recommends purchasing a pump from Alliance. Fluid Equipment is the cheapest, but they will not warranty their pump unless their tech, or a tech they deemed qualified checks and or adjust all settings on the lift station to best benefit their pump. Over the past 10 years many techs have made what they deemed to be appropriate adjustments to the PLC in the south lift stations. Over the course of the last 2-years we have finally restored the lift station to operate the way it was originally designed; we do not want any settings changed. For this reason, we recommend Alliance Pump. We currently have a pump Alliance installed in the lift station, they are aware of the current settings and will warranty

the new pump. **Motion** made by Schasteen, seconded by Bratton to approve Resolution 1126– Authorizing the purchase of a new pump for the south lift station as presented. Yeas: All.

RESOLUTION 1127 – AUTHORIZE PURCHASE OF WATER METER SETTERS FOR BROWN AVE. WATER MAIN - In order to maintain the schedule for Brown Ave. Street project the city needs to purchase water meter setters, that currently have a 20 plus week lead time. The city will provide these setters to the contractor that gets selected to perform the relocation of water utilities. City staff requested quotes from 3 vendors (Core & Main, Fortiline, and Ferguson Waterworks). Of the 3, Core & Main is the cheapest and possible the shortest lead times. **Motion** made by LaDuex, seconded by Caldwell to approve Resolution 1127 – Authorizing the purchase of water meter settings for the Brown Ave. Street Project as presented. Yeas: All.

ORDINANCE 3825 – PROHIBITION OF DUMPSTERS ON PUBLIC STREETS – Dumpsters on public streets pose significant safety and health hazards to the community. Dumpsters take up valuable space on the road, making it difficult for drivers and pedestrians to navigate safely. They can also obstruct emergency vehicles, making it harder for them to respond to calls quickly. In addition, placing dumpsters on public streets and moving them around can cause damage to the surface material of the street. **Motion** made by LaDuex, seconded by Diehm to approve Ordinance 3825-Amending Chapter 13 of the City of Osawatomie Municipal Code for the purpose of prohibiting dumpsters from being placed on public streets within the City of Osawatomie Except for the temporary placement of dumpsters upon the approval of the city for purposes of repairs, construction, or maintenance activities. Yeas: All.

ORDINANCE 3826 – ESTABLISHING RIGHT – OF-WAY ORDINANCE AND PERMITTING PROCESS - The purpose of the proposed addition of Article 10 under Chapter 12: Public Property would provide guidelines regarding the use of the right-of-way within the City of Osawatomie and add a permitting process. The proposed amendment requires that utility companies notify the city of their intent to move utilities or perform any utility work. Additionally, a permit with detailed plans of work and permit fee would be obtained before any work could be performed giving city staff time to review any conflicts with existing infrastructure, planned street projects, or planned infrastructure upgrades/relocations. This would allow city staff to direct where utility companies place or relocate non-city owned infrastructure and ensure that in that process no damage is done to city infrastructure in and above city right-of-way.

With this amendment, the city would also have the ability to inspect and confirm that the work is completed as planned, does not create conflicts, and that street or right-of-way is returned to a condition that is equal to or better than when the work began. As City Utilities and Public Works Departments continue to upgrade infrastructure and complete street rehab projects, right-of-way permits would allow us to better work with other utilities to ensure efficient use of right-of-way space and reduce future conflicts.

This section of the code would not require a property owner to get a right-of-way permit to complete work within the boundaries of their own property. **Motion** made by Schasteen, seconded by Filipin to approve Ordinance 3826 – Managing the use and occupancy of public

right-of-way for the City of Osawatomie, Kansas; adding new Osawatomie Municipal Code Chapter 12, Article 10, Sections 1001-1013 as presented. Yeas: All.

ORDINANCE 3827 – TRUCK AND SEMI-TRAILER TRAFFIC ON MAIN STREET - Main Street is the primary east/west arterial street in Osawatomie. As such, many residents, contractors, and companies use it to conduct business, including the use of trucks and semi-trailers, to access highways and various areas of town. Considering Main Street’s connection with US 169 Hwy there is not a secondary east/west arterial that could provide this same level of access. Additionally, the planned reconstruction of Sixth Street will require detours from truck and semi-trailer traffic onto Main Street while under construction. **Motion** made by Bratton, seconded by LaDuex to approve Ordinance 3827 – Repealing Section 14-205 of the Municipal Code of the City of Osawatomie as presented. Yeas: All.

EXECUTIVE SESSION – None.

COUNCIL REPORTS

Cathy Caldwell ~ I walk with my dog daily and I have concerns about the number of dogs running around loose in my neighborhood. Sometimes they come up to us and some are friendly but others are not. It takes away from the police to constantly be called out for a loose animal. I would like for us to work on a solution for this problem. What is going on with the 10 acres predevelopment agreement? Third Saturday is coming up and it sounds like it is going to be a lot of fun.

Tammy Filipin ~ I agree with Cathy that there are a lot of dogs running loose.

Karen LaDuex ~ Sam, Kari and I attend the citizens advisory committee meeting. Sam and Kari presented information about what’s going on in the city. Thank you for promoting our town. I will be bringing pancake tickets in if you would like to purchase any.

MAYOR’S REPORT – There is a whole lot of construction equipment and people moving in and around the city and a whole lot going on. I really appreciate the “heads up” that Michele gave to the downtown merchants in regards to the hub pocket park demolition and rebuild. And thanks to Terry for running down all the utility issues tied to the site. Michele and Terry make a terrific team and we are so fortunate to have them.

I want to thank Mike for his work on the CDBG grants one of which we have received notification for and entered into an agreement with the State of Kansas tonight. I believe there’s another one on its way. I can’t help but feel so appreciative of all the work our staff has done and continues to do. Do you realize from last September to now we have received over \$3.25 million in direct grants, we have received notification of loan forgiveness of at least \$1,000,000 and we entertained the inquiries of two international companies looking at our community for new US location, we also put in for another \$3-\$4 million in additional grants and tonight took over being the electrical provider for the State Hospital. These are huge accomplishments if done in a ten-year period—now shrink that down and that 6 months – that

hovers in the area of a MIRACLE. We really need to thank and be appreciated of our staff – thank you so much you are making a difference in our community!!

I believe Mike will tell you about the quarterly meetings he and Bret will be setting up with the City Council over the next 2-3 weeks in anticipation of the 2024 budget. This year’s going to be tough – but I know we can get through it and do what’s right for the community – just look at what we’ve done in the last six months. We can achieve even more!

CITY MANAGER & STAFF REPORTS. – None.

OTHER DISCUSSION/MOTIONS.

Motion made by Bratton, seconded by Schasteen to adjourn. Yeas: All. The mayor declared the meeting adjourned at 08:13 p.m.

/s/ Tammy Seamands
Tammy Seamands, City Clerk



Osawatomie
KANSAS

439 Main Street | P.O. Box 37
Osawatomie, KS 66064
(913) 755-2146

SPECIAL EVENT PERMIT APPLICATION

Office Use Only
Date Record

Submitted _____

Tourism Approved _____

Council Approved _____

1. NAME OF APPLICANT AND/OR ORGANIZATION

2. EVENT CONTACT INFORMATION INCLUDING PHONE NO., ADDRESS, AND EMAIL

3. TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR (DESCRIBE YOUR EVENT)

4. ROAD CLOSURES YES NO
LOCATION AND TIMING OF BARRICADES

5. LOCATION OR ADDRESS OF SPECIAL EVENT

6. DATE(S) AND TIME(S) FOR PERMIT, INCLUDING SET UP AND TEAR DOWN

7. ENTRY TO EVENT: FEE YES ___ NO ___
PUBLIC ___ OR PRIVATE ___

8. TRAFFIC OR POLICE ASSISTANCE REQUESTED? YES NO
IF YES, TIMEFRAME AND NUMBER OF OFFICERS REQUESTED _____

9. # OF EXPECTED ATTENDEES: _____

10. WILL ALCOHOL OR CMB FOR PERSONAL CONSUMPTION BE ALLOWED AT THE EVENT? YES ___ NO ___
WILL CMB BE SOLD AT THE EVENT? YES ___ NO ___
WILL THERE BE AN ENTRY FEE TO THE AREA WHERE CMB IS PROVIDED BY A THIRD PARTY? YES ___ NO ___
IF YES TO ANY OF THE ABOVE, APPLICANT DATE OF BIRTH IS REQUIRED _____

11. APPLICANT AGREES TO ABIDE BY ANY RULES OF CONDUCT AND OPERATIONS POLICIES FOR THE DURATION OF THEIR EVENT, OR RISKS PENALTY AND FORFEITURE OF ANY DEPOSITS YES NO

12. IS THERE LIABILITY INSURANCE COVERAGE FOR THE EVENT YES NO
IF YES, NAME OF INSURANCE COMPANY, AGENT _____
AMOUNT OF COVERAGE: _____

STATEMENT OF APPLICANT

I HAVE REVIEWED THIS APPLICATION COMPLETELY AND EVERYTHING CONTAINED HEREIN IS TRUE AND CORRECT. I AGREE TO HOLD THE CITY OF OSAWATOMIE HARMLESS FROM AND AGAINST ANY LOSS, COST OR DAMAGE OF ANY NATURE ARISING OUT OF ANY ACTION OR CLAIM AGAINST THE CITY OF OSAWATOMIE OR ITS EMPLOYEES, IN CONNECTION WITH THE EVENT. I ACKNOWLEDGE THAT I HAVE RECEIVED A COPY OF ALL ORDINANCES AND ATTACHMENTS AND I FULLY UNDERSTAND THAT I WILL BE HELD RESPONSIBLE FOR ANY VIOLATIONS OF STATE LAWS, CITY OF OSAWATOMIE ORDINANCES, AND ANY RESTRICTIONS OR REQUIREMENTS ASSOCIATED WITH THIS PERMIT AT THE LOCATION AND TIME SPECIFIED ON THIS PERMIT.

SIGNATURE _____ DATE _____

PERMIT APPLICATION: APPROVED _____ DENIED _____

DECISION BY: _____ DATE OF DECISION: _____

COMMENTS: _____



Osawatomie
 KANSAS
 439 Main Street | P.O. Box 37
 Osawatomie, KS 66064
 (913) 755-2146

SPECIAL EVENT PERMIT APPLICATION

Office Use Only
 Date Record

Submitted _____

Tourism Approved _____

Council Approved _____

1. NAME OF APPLICANT AND/OR ORGANIZATION
Osawatomie Tourism Committee

2. EVENT CONTACT INFORMATION INCLUDING PHONE NO., ADDRESS, AND EMAIL
Kari Bradley (913) 755-8132
kbradley@osawatomi.ks.org 509 5th St

3. TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR (DESCRIBE YOUR EVENT)
Third Saturday - Downtown Block Party

4. ROAD CLOSURES YES NO
 LOCATION AND TIMING OF BARRICADES
500 Block of Main
2:30 pm - 11:00 pm

5. LOCATION OR ADDRESS OF SPECIAL EVENT
500 Block of Main

6. DATE(S) AND TIME(S) FOR PERMIT, INCLUDING SET UP AND TEAR DOWN
May 20th
Set up / Street Closure : 2:30pm
Event : 4:00 - 10:00pm
Clean up : 10:00 - 11:00pm

7. ENTRY TO EVENT: FEE YES NO
 PUBLIC OR PRIVATE

8. TRAFFIC OR POLICE ASSISTANCE REQUESTED? YES NO
 IF YES, TIMEFRAME AND NUMBER OF OFFICERS REQUESTED
1 officer 2:30-3:30

9. # OF EXPECTED ATTENDEES:
200-400

10. WILL ALCOHOL OR CMB FOR PERSONAL CONSUMPTION BE ALLOWED AT THE EVENT? YES NO
 WILL CMB BE SOLD AT THE EVENT? YES NO
 WILL THERE BE AN ENTRY FEE TO THE AREA WHERE CMB IS PROVIDED BY A THIRD PARTY? YES NO
 IF YES TO ANY OF THE ABOVE, APPLICANT DATE OF BIRTH IS REQUIRED _____

11. APPLICANT AGREES TO ABIDE BY ANY RULES OF CONDUCT AND OPERATIONS POLICIES FOR THE DURATION OF THEIR EVENT, OR RISKS PENALTY AND FORFEITURE OF ANY DEPOSITS YES NO

12. IS THERE LIABILITY INSURANCE COVERAGE FOR THE EVENT YES NO
 IF YES, NAME OF INSURANCE COMPANY, AGENT City of Osawatomie Event
 AMOUNT OF COVERAGE: _____

STATEMENT OF APPLICANT

I HAVE REVIEWED THIS APPLICATION COMPLETELY AND EVERYTHING CONTAINED HEREIN IS TRUE AND CORRECT. I AGREE TO HOLD THE CITY OF OSAWATOMIE HARMLESS FROM AND AGAINST ANY LOSS, COST OR DAMAGE OF ANY NATURE ARISING OUT OF ANY ACTION OR CLAIM AGAINST THE CITY OF OSAWATOMIE OR ITS EMPLOYEES, IN CONNECTION WITH THE EVENT. I ACKNOWLEDGE THAT I HAVE RECEIVED A COPY OF ALL ORDINANCES AND ATTACHMENTS AND I FULLY UNDERSTAND THAT I WILL BE HELD RESPONSIBLE FOR ANY VIOLATIONS OF STATE LAWS, CITY OF OSAWATOMIE ORDINANCES, AND ANY RESTRICTIONS OR REQUIREMENTS ASSOCIATED WITH THIS PERMIT AT THE LOCATION AND TIME SPECIFIED ON THIS PERMIT.

SIGNATURE Kari Bradley DATE 4/24/23

PERMIT APPLICATION: APPROVED _____ DENIED _____
 DECISION BY: _____ DATE OF DECISION: _____

COMMENTS: _____

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL OPERATING	MISCELLANEOUS	MIAMI CO DISTRICT COUR	MIAMI CO DISTRICT COURT:BR 1.50
			MIAMI CO DISTRICT COUR	MIAMI CO DISTRICT COURT:BR 1,555.00
			MIAMI CO DISTRICT COUR	MIAMI CO DISTRICT COURT:BR 120.00
			MIAMI CO DISTRICT COUR	MIAMI CO DISTRICT COURT:BR 23.50
		PETTY CASH	MH DEPOSIT STEPHENS	100.00
			AUDITOR DEPOSIT SCOTT	100.00
			MH DEPOSIT MACEK	100.00
			MH DEPOSIT FREDERICK	100.00
			MH DEPOSIT HOOKER	100.00
			MH DEPOSIT NYSTROM	100.00
			MH DEPOSIT MOON	100.00
			MH DEPOSIT GORSIC	100.00
			MH DEPOSIT MARING	100.00
			MH DEPOSIT OVERTON	100.00
			MH DEPOSIT SMITH	100.00
			MH DEPOSIT GILES	100.00
			MH DEPOSIT BLANTON	100.00
			AUDIT DEPOSIT - PURSLEY	100.00
			MH RENT - MOON	70.00
			AUDIT DEPOSIT - PRADEEP	100.00
			AUDITO DEPOSIT - GILLILAND	100.00
		OSAWATOMIE GOLF COURSE	MARCH 2023 - SCANLON MEMBE	120.00
			TOTAL:	3,490.00
ADMINISTRATION	GENERAL OPERATING	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	29.14
			FEB 2023 UTILITY BILLS	82.15
			FEB 2023 UTILITY BILLS	827.30
		AERIAL FX INC	FIREWORKS	11,714.97
		FIRST OPTION BANK	CLOUDFLARE	10.11
			MOBILE DEVICE MANAGEMENT	0.01
			BACKUP FOR WEBSITE	8.95
		KANSAS GAS SERVICE	GAS SERVICE	3,703.03
		RURAL WATER DIST. #1	WATER SERVICES	18.05
		WAL-MART CAPITAL ONE	03/15/2023 - WALMART BILL	35.18
		QUILL CORPORATION	SHARPIE, TISSUES, BINDER,	61.73
			SHARPIE, TISSUES, BINDER,	30.58
			SHARPIE, TISSUES, BINDER,	24.55
			RING BINDER	0.25
			BINDER	12.12
		MISCELLANEOUS BRADLEY, KARI	BRADLEY, KARI:MILEAGE	20.96
		NPG NEWSPAPERS INC	ADVERTISING ORDERED FROM S	170.00
			CL LEGAL ADV	464.23
		DONNA & VIOLA'S SHIRTS & ETC.	SHIRTS - COUNCIL	36.80
		GERKEN RENT-ALL INC	SCISSOR LIFT RENTAL	414.00
		VERIZON WIRELESS	PHONE & INTERNET	31.42-
		WASTE MANAGEMENT	REFUSE SERVICES	18.88
		KSFIBERNET	INTERNET FOR CITY HALL	370.23
		RICOH USA, INC.	COPIER LEASE	273.49
		RICOH USA, INC.	COPIER RENT	82.66
		PETTY CASH	BANK FEES	2.52
			DRINKS INSURANCE MEETING	41.45
			DRINKS INSURANCE MEETING	13.25
			ERROR CODING	0.01-
			BANK FEES JAN	1.26
			BANK FEES	3.24
		REDISHRED KANSAS INC.	SHREDDING SERVICES	33.99

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		EVERGY	ELECTRIC	54.23
		NEXTIVA, INC.	PHONE SERVICES	148.98
		PAYCHEX	03/10 - PAYROLL SERVICES	618.02
			03/24/23 - PAYROLL	655.70
			03/24 - PAYROLL	241.19
		HITOMI'S LITTLE FLOWER SHOP LLC	FLORAL FOR C LAMB SERVICE	75.00
		LAUBER MUNICIPAL LAW, LLC	FEB 23 CITY ATTORNEY	840.00
			FEB 23 - CITY COUNCIL MEET	1,032.50
		CHROME FIREWORKS AND DISPLAYS, LLC	FIREWORKS	3,128.86
		BRIGHTSPEED	TELEPHONE SERVICES	53.91
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>721.02</u>
			TOTAL:	26,043.06
CODES ENFORCEMENT	GENERAL OPERATING	RURAL WATER DIST. #1	WATER SERVICES	18.05
			WATER SERVICES	66.81
		SECURITY 1ST TITLE LLC	COURTESY DEED DOC PREP	200.00
		VERIZON WIRELESS	PHONE & INTERNET	124.97
		DREXEL TECHNOLOGIES INC	LINE DRAWINGS PRINTER	241.72
		KSFIBERNET	INTERNET FOR CITY HALL	41.14
		PETTY CASH	DOLLAR GENERAL ERROR	64.05
		EVERGY	ELECTRIC	351.73
		NEXTIVA, INC.	PHONE SERVICES	2.75
		COMMERCIAL CAPITAL LEASING, LLC	HP DESIGNJET T2600 MFP	195.00
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>13.33</u>
			TOTAL:	1,319.55
POLICE	GENERAL OPERATING	BREWER'S AUTOMOTIVE REPAIR INC	LUBE, OIL, FILTER, & LABOR	31.20
		CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	892.49
		NAVRAT'S OFFICE PRODUCTS INC	COPY PAPER	445.00
		O'REILLY AUTO PARTS	HTR HOSE ASSY STAT	113.94
			WIPER BLADE	40.78
		FIRST OPTION BANK	PD TABLET CASE	17.19
			PD TABLET FIRE	54.99
			PENS & DATE STAMP	65.95
			GREETING CARDS	3.00
			CASING PFJ	23.40
			FILE FOLDERS	9.24
			IMAPALA SEAT COVER	89.49
			BOTTLED WATER	23.00
			SPACE SAVING FILES	18.99
			TONER CARTRIDGES	35.49
			LABELS	12.39
			LABELS	22.59
			PRIME MEMBERSHIP	139.00
			CUSTOM ITEM	83.79
			CUSTOM ITEM	49.99
			PRINTER THERMAL PAPER	94.95
			BATTERY REPLACEMENT	89.99
			BRICKHOUSE SECURITY	159.90
		KANSAS GAS SERVICE	GAS SERVICE	96.14
		WAL-MART CAPITAL ONE	03/15/2023 - WALMART BILL	136.65
			03/15/2023 - WALMART BILL	18.90
			03/15/2023 - WALMART BILL	50.26
			03/15/2023 - WALMART BILL	14.92
		GALL'S INC	TRI-FOLD DUTY RESTRAINTS	20.24
		MISCELLANEOUS POLSTER, SCOTT	POLSTER, SCOTT:REIMBURSEME	44.86

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		OPTIV SECURITY INC	RSA SECURITY TOKENS	305.04
		WASTE MANAGEMENT	POLICE DEPT REFUSE	30.18
		PETTY CASH	WATER FOR PD	23.00
			WATER FOR PD	41.50
			POSTAGE	31.25
			WATER FOR PD	13.50
		REDISHRED KANSAS INC.	SHREDDING SERVICES	33.99
		NEXTIVA, INC.	PHONE SERVICES	278.21
		TRANSUNION RISK & ALTERNATIVE	PERSON SEARCHES	122.00
		PARKSEITE GERMAN SHEPARDS	DOG FOOD UNUKSHUK 30/25	104.00
		OPTIMUM	CABLE SERVICES	14.86
		BRIGHTSPEED	TELEPHONE SERVICES	107.63
		WEX BANK - ENTERPRISE P66	FUEL	96.17
		N&F TRAINING SOLUTIONS LLC	BRADSHAW ACTIVE SHOOTER	700.00
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>1,346.49</u>
			TOTAL:	6,146.54
CABIN	GENERAL OPERATING	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	210.17
		KANSAS GAS SERVICE	GAS SERVICE	628.38
			GAS SERVICE	61.75
		NEXTIVA, INC.	PHONE SERVICES	2.75
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>13.33</u>
			TOTAL:	916.38
STREETS & ALLEYS	GENERAL OPERATING	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	65.23
			FEB 2023 UTILITY BILLS	194.27
			FEB 2023 UTILITY BILLS	1.50
			FEB 2023 UTILITY BILLS	634.82
		O'REILLY AUTO PARTS	U-JOINT	84.06
			U-JOINT	84.06-
			SWEEPING COM	14.99
			HYDRO BOOST HOSE, 40ZAIRO	277.66
			CORE RETURN	49.00-
		FIRST OPTION BANK	INK FOR PUB WORKS	18.44
		FAMILY CENTER FARM & HOME	BATTERY BUTTON & PARTS	7.98
			GREASE GUN, MOUSE TRAP, BA	402.67
		KANSAS RURAL WATER ASSOC	SILSBEE TRENCHING & EXCAVA	90.00
			HYLTON TRENCHING	90.00
			HYLTON CONFINED SPACES	90.00
		KANSAS GAS SERVICE	GAS SERVICE	546.75
		MIAMI LUMBER INC.	TAPCON SCREW & PLYWOOD	109.68
		AMERICAN EQUIPMENT CO.	HOUSING KIT HEADLIGHT RETU	166.06-
			LED HEADLIGHT KIT, BLADE,	2,129.32
			CUTTING EDGE 1/2 BOLT SET	57.00-
			CUTTING EDGE 5/8 BOLT SET	99.81
		RED BUD SUPPLY INC	NEMESIS SMOKE LENS	107.41
		INDUSTRIAL SALES COMPANY INC	ADS N12 SPLIT COUPLING	63.47
		ULINE INC	HI-VIS LIME MECHANIX GLOVE	125.33
		VERIZON WIRELESS	PHONE & INTERNET	119.97
		WASTE MANAGEMENT	REFUSE SERVICES	73.92
		MFA OIL COMPANY	FUEL	777.37
		NEXTIVA, INC.	PHONE SERVICES	102.72
		NORTHERN TOOL & EQUIPMENT	ANNUAL MEMBERSHIP FOR DISC	5.01
		JOHNSON COUNTY TOPSOIL & LANDSCAPE MAT	TOPSOIL & DELIVERY DIRT ST	1,030.00
		GWORKS	2023 GWORKS SOFTWARE	607.50
		LINDE GAS & EQUIPMENT INC.	TORCH BOTTLES	188.09

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TIPS	61.89
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	497.16
		CLEARSPAN FABRIC STRUCTURES	REPLACEMENT COVER & LABOR	<u>22,247.00</u>
			TOTAL:	30,507.90
PARKS & CEMETERIES	GENERAL OPERATING	BREWER'S AUTOMOTIVE REPAIR INC	CLEANED AND GREASED BREAKP	80.00
		CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	65.24
			FEB 2023 UTILITY BILLS	194.27
			FEB 2023 UTILITY BILLS	99.27
			FEB 2023 UTILITY BILLS	7.50
		FIRST OPTION BANK	INK FOR PUB WORKS	18.44
		FAMILY CENTER FARM & HOME	EYE SCREW LAG	1.98
			EYE SCREW LAG THREAD	1.98
			BATTERY BUTTON & PARTS	3.90
			GREASE GUN, MOUSE TRAP, BA	18.00
			GLOVES & SIL FEFL VNYL	2.45
			GLOVES & SIL FEFL VNYL	25.99
		KANSAS RURAL WATER ASSOC	T BALLOU - CONFINED SPACE	90.00
			T. BALLOU - TRENCHING & E	90.00
			M. GODFREY - CONFINED SPAC	90.00
		RURAL WATER DIST. #1	WATER SERVICES	18.00
		USA BLUE BOOK	NUMBERED STICKER SET	75.96-
		MADDEN RENTAL LLOYD MADDEN	TOILET RENTALS	315.00
		VERIZON WIRELESS	PHONE & INTERNET	39.99
		WASTE MANAGEMENT	REFUSE SERVICES	73.92
		MFA OIL COMPANY	FUEL	223.19
		EVERGY	ELECTRIC	20.49
		NEXTIVA, INC.	PHONE SERVICES	84.97
			PHONE SERVICES	102.72
		NORTHERN TOOL & EQUIPMENT	ANNUAL MEMBERSHIP FOR DISC	5.01
		MCCREA MANAGEMENT LLC	MARCH MONTHLY CONSULTING F	500.00
		GWORKS	2023 GWORKS SOFTWARE	607.50
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	411.06
			FULLY MANAGED IT SERVICES	<u>497.16</u>
			TOTAL:	3,612.07
FIRE	GENERAL OPERATING	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	587.93
		FIRST OPTION BANK	INK FOR FIRE	99.97
		KANSAS GAS SERVICE	GAS SERVICE	763.58
		MISCELLANEOUS OSAWATOMIE FIRE DEPT	OSAWATOMIE FIRE DEPT:REIMB	546.00
		WASTE MANAGEMENT	REFUSE SERVICES	22.26
		MILLER AUTO SUPPLY	NAPA COOLANT FILTERS	20.17
		COMMENCO	TMLPT PROGRAM DASH MOUNT	<u>1,847.00</u>
			TOTAL:	3,886.91
MUNICIPAL COURT	GENERAL OPERATING	FIRST OPTION BANK	LANGUAGE INTERPRETATION	30.07
			LANGUAGE INTERPRETATION	18.04
		MIAMI COUNTY SHERIFF'S DEPT	FEB 2023 PRISONER CARE	2,107.95
			JAN 2023 PRISONER CARE	3,090.44
		MISCELLANEOUS DIVISION OF MOTOR SERVI	DVISION OF MOTOR SERVICES:	10.00
		LANGUAGE LINE SERVICES	INTERPRETATION	78.16
		NEXTIVA, INC.	PHONE SERVICES	2.75
		LAUBER MUNICIPAL LAW, LLC	FEB 23 - PROSECUTORS	11,658.50
		CLYDE & WOOD, LLC	22CR0155	147.00
			22TR0384 ASSIGNED COUNCIL	70.00
			22TR0382 ASSIGNED COUNCIL	133.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			22CR0135 ASSIGNED COUNCIL	154.00
			22TR0360 ASSIGNED COUNCIL	70.00
			22TR0386 ASSIGNED COUNCIL	70.00
			23TR0067 ASSIGNED COUNCIL	168.00
			22CR0179 ASSIGNED COUNCIL	70.00
			22CR0153 ASSIGNED COUNCIL	105.00
			22CR0168 ASSIGNED COUNCIL	126.00
			22CR0175 ASSIGNED COUNCIL	126.00
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>13.33</u>
			TOTAL:	18,248.24
LIBRARY	GENERAL OPERATING	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	289.22
		FIRST OPTION BANK	BOOKS	17.99
			BOOKS	1.80-
			BOOKS	7.68
			BOOKMARKS	2.40
			BOOKS	25.94
			USB CABLE	6.97
			LAMINATING PAPER	23.38
			STICKERS	8.75
			ALA SOCIAL ROUND TABLE	41.00
			ALA DUES	155.00
			WIRE WREATHS	25.00
			BOOKS	19.99
			PROGRAM MATERIALS	88.80
		KANSAS GAS SERVICE	GAS SERVICE	257.73
		BAKER & TAYLOR	BOOKS	235.96
			BOOKS	415.70
			BOOKS	68.96
		WASTE MANAGEMENT	REFUSE SERVICES	65.44
			LIBRARY RECYCLING	10.61
		MIDWEST TAPE	DIGITAL MEDIA	200.15
		NEXTIVA, INC.	PHONE SERVICES	8.49
		BRIGHTSPEED	TELEPHONE SERVICES	52.35
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>41.11</u>
			TOTAL:	2,066.82
WATER ADMINISTRATION	WATER	KANSAS RURAL WATER ASSOC	2023 ANNUAL MEMBERSHIP	450.00
			ANNUAL MEMBERSHIP FEE	920.00
			KANSAS RURAL WATER ASSOC	450.00-
		WASTE MANAGEMENT	REFUSE SERVICES	73.92
		KPERS	KPERS - 03/10/2023	498.44
			03/24/2023 - KPERS	476.82
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	142.91
			03/24/23 - VANTAGEPOINT	133.07
		EFTPS	EFTPS - 03/10/23	773.48
		NEXTIVA, INC.	PHONE SERVICES	20.54
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	2,113.22
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	82.26
			MARCH 2023 - LIFE, DENTAL,	21.29
		GWORKS	2023 GWORKS SOFTWARE	1,215.00
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>99.43</u>
			TOTAL:	6,570.38
WATER TREATMENT	WATER	BREWER'S AUTOMOTIVE REPAIR INC	REPLACED STARTER	276.77
		CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	6,634.62

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FEB 2023 UTILITY BILLS	143.78
		FIRST OPTION BANK	ADVANCED WATER WORKSHOP	70.00
			LAMP HOLDER SOCKET	9.89
			WRANGLER RETURNS	50.98-
			WRANGLER PANTS	86.94
			LAMP HOLDER SOCKETS	9.89
			BOOT RETURN	116.21-
			HI VIS SHIRTS	23.99
			WATER CONFERENCE	210.00
		KANSAS RURAL WATER ASSOC	TRENCHING & EXCAVATION	90.00
			H JUST - CONFINED SPACE EN	90.00
		WAL-MART CAPITAL ONE	03/15/2023 - WALMART BILL	9.28
		USA BLUE BOOK	MBV100VT-PV-VENT PLASTOMAT	327.67
			SWEATSHIRTS, GAUGES, ISOPR	254.40
			SWEATSHIRTS, GAUGES, ISOPR	85.80
			SWEATSHIRTS, GAUGES, ISOPR	54.81
			POLYPROP MALE CONNECTOR	47.97
		HAWKINS INC	#1 Pump Tube	111.75
			Freight	34.50
			#2 Pump Tube	111.75
			#5 Pump Tube	111.75
			Ammonia	624.27
			Polymer	3,357.59
			Bleach	1,028.74
			Alkali Conditioner	18.00
			Carbon	2,112.00
			Freight	34.50
		VERIZON WIRELESS	PHONE & INTERNET	219.95
		WASTE MANAGEMENT	REFUSE SERVICES	37.65
		KPERS	KPERS - 03/10/2023	929.02
			03/24/2023 - KPERS	831.54
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	25.62
			03/24/23 - VANTAGEPOINT	175.97
		EFTPS	EFTPS - 03/10/23	1,352.97
		NEXTIVA, INC.	PHONE SERVICES	89.98
		WATERS HARDWARE	ASMT FLAT WASHERS	9.58
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	3,786.18
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	25.20
			MARCH 2023 - LIFE, DENTAL,	161.38
			MARCH 2023 - LIFE, DENTAL,	46.60
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>435.50</u>
			TOTAL:	23,930.61
WATER DISTRIBUTION	WATER	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	65.24
			FEB 2023 UTILITY BILLS	41.89
		FIRST OPTION BANK	PUM P VINYL COUPLING	284.16
		BG CONSULTANTS INC	WTP IMPROVEMENTS	71,071.00
			WATER DISTRIBUTION IMPROVE	69,750.00
		DITCH WITCH SALES INC	8M LOCK HHM OIL HOSE QUICK	749.65
			TOOL WHIP HOSE REPAIR	77.00
		KANSAS ONE CALL SYSTEM INC	LOCATES - FEBRUARY 2023	19.60
		USA BLUE BOOK	SEAMLESS KNIT LEAD TIME	78.03
			SWEATSHIRTS, GAUGES, ISOPR	165.90
			SWEATSHIRTS, GAUGES, ISOPR	54.81
		VERIZON WIRELESS	PHONE & INTERNET	59.99
			PHONE & INTERNET	39.97

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT	
		CORE & MAIN LP	6 SWXSW ANCH	839.22	
		WHISTLE REDI-MIX INC	FLOWABLE FILL	1,305.00	
			FLOWABLE FILL	492.20	
			FLOWABLE FILL	378.32	
			FLOWABLE FILL	1,305.79	
		MFA OIL COMPANY	FUEL	515.10	
		POMP'S TIRE SERVICE INC	GALAXY EZ RIDER MOUNT	666.00	
		KPERS	KPERS - 03/10/2023	310.27	
			03/24/2023 - KPERS	328.06	
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	9.38	
			03/24/23 - VANTAGEPOINT	84.38	
		EFTPS	EFTPS - 03/10/23	505.44	
		LLOYD HAROLD	TRANSDUCER PARTS	903.78	
		NEXTIVA, INC.	PHONE SERVICES	61.98	
		KEY	DENIM JEAN RELAXED	113.74	
		NORTHERN TOOL & EQUIPMENT	ANNUAL MEMBERSHIP FOR DISC	9.99	
		EQUIPMENTSHARE.COM, INC.	CASE REPAIR KIT SEALS & SE	1,611.09	
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	660.12	
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	16.80	
			MARCH 2023 - LIFE, DENTAL,	63.95	
			MARCH 2023 - LIFE, DENTAL,	16.44	
		LINDE GAS & EQUIPMENT INC.		171.19	
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>299.95</u>	
			TOTAL:	153,125.43	
NON-DEPARTMENTAL	ELECTRIC	MISCELLANEOUS	SCHUMACHER, DANIEL	01-007600-20	121.74
			BRINKMAN, SAMANTHA	BRINKMAN, SAMANTHA:REFUND	122.86
			TRACY, FAITH	TRACY, FAITH:REFUND	122.87
		ADCOMP SYSTEMS, INC.	TECHNOLOGY FEE - FEB 2023	<u>56.00</u>	
			TOTAL:	423.47	
ELECTRIC ADMINISTRATIO	ELECTRIC	KANSAS DEPT OF REVENUE	FEBRUARY 2023 - COMP USE	1,655.66	
			FEBRUARY 2023 - UTILITIES	1,637.90	
			FEBRUARY 2023 - UTILITIES	5,373.04	
			FEBRUARY 2023 - UTILITIES	4,605.46	
			FEBRUARY 2023 - UTILITIES	6,051.96	
		ALLENBRAND-DREWS & ASSOC., INC	Survey for Easements	2,425.00	
		KPERS	KPERS - 03/10/2023	516.72	
			03/24/2023 - KPERS	495.19	
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	142.65	
			03/24/23 - VANTAGEPOINT	132.80	
		EFTPS	EFTPS - 03/10/23	797.28	
		NEXTIVA, INC.	PHONE SERVICES	20.54	
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	2,246.89	
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	87.29	
			MARCH 2023 - LIFE, DENTAL,	21.97	
		GWORKS	2023 GWORKS SOFTWARE	1,215.00	
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>99.43</u>	
			TOTAL:	27,524.78	
ELECTRIC PRODUCTION	ELECTRIC	FIRST OPTION BANK	WRANGLER RETURNS	17.00-	
			WRANGLER PANTS	28.98	
			BOOT RETURN	38.74-	
			HI VIS SHIRTS	8.00	
		KMEA	EMP1 - FEBRUARY 2023	20,790.93	
			EMP1 - FEBRUARY 2023	7,713.30	

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			GRDA MARCH 2023	106,863.64
			SPA HYDRO JANUARY 2023	2,038.48
			WAPA HYDRO - FEBRUARY 20	7,432.23
		KANSAS GAS SERVICE	GAS SERVICE	65.18
			GAS SERVICE	4,530.94
		WAL-MART CAPITAL ONE	03/15/2023 - WALMART BILL	39.94
		VERIZON WIRELESS	PHONE & INTERNET	219.95
		WASTE MANAGEMENT	REFUSE SERVICES	73.92
			REFUSE SERVICES	37.65
		KPERS	KPERS - 03/10/2023	110.47
			03/24/2023 - KPERS	98.39
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	3.66
			03/24/23 - VANTAGEPOINT	3.71
		EFTPS	EFTPS - 03/10/23	158.55
		EVERGY	ELECTRIC	46.72
		NEXTIVA, INC.	PHONE SERVICES	89.98
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	497.39
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	21.48
			MARCH 2023 - LIFE, DENTAL,	6.22
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>435.50</u>
			TOTAL:	151,259.47
ELECTRIC DISTRIBUTION	ELECTRIC	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	320.20
			FEB 2023 UTILITY BILLS	41.89
		FAMILY CENTER FARM & HOME	FUEL VP 50:1 GAL	65.97
		OIL PATCH PUMP & SUPPLY INC	CORRECTION	66.05
		ALTEC INDUSTRIES INC	3" DIA ROUND ADAPTER MOUNT	764.30
			BODY SHELF, X3	331.71
		KANSAS ONE CALL SYSTEM INC	LOCATES - FEBRUARY 2023	19.60
		USA BLUE BOOK	FLAG 21' WIRE STAFF RED	46.57
		CITY ELECTRICAL SUPPLY COMPANY	CONTROL TRANS 50VA	66.95
			PHOTOSENSOR 2POLE 20A	70.77
		JEO CONSULTING GROUP INC	METERING APPLICATION ENGIN	1,275.00
		VERIZON WIRELESS	PHONE & INTERNET	79.98
			PHONE & INTERNET	59.99
		ANIXTER INC	CLAMP PARALLEL GROOVE	749.00
			BOLT MACH, TERMINATOR	108.00
			SS BANDIT BANDEDP 100' ROL	381.94
			ANCH BLT MACH WIRE TIE POL	1,736.07
			BLT MACH LAG SCREW	145.71
			LAG SCREW, WIRE TIE	32.81
			ROD ANCH, BRKT ARRSTR HD	1,717.17
			CENTRON SHOP METER TEST	331.88
		KPERS	KPERS - 03/10/2023	649.50
			03/24/2023 - KPERS	679.76
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	45.00
			03/24/23 - VANTAGEPOINT	120.00
		EFTPS	EFTPS - 03/10/23	984.65
		PETTY CASH	BUCKET TRUCK SALES TAX & T	9,773.50
		NEXTIVA, INC.	PHONE SERVICES	61.98
		NORTHERN TOOL & EQUIPMENT	ANNUAL MEMBERSHIP FOR DISC	9.99
		WATERS HARDWARE	80LB CONCRETE MIX	24.60
			ADAPTER PVC ELBOW HOLE SAW	65.42
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	2,997.52
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	12.60
			MARCH 2023 - LIFE, DENTAL,	166.96

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MARCH 2023 - LIFE, DENTAL,	41.22
		GRAYBAR ELECTRONIC COMPANY, INC.	EF40TPCIR INDEL BAURA	161.33
			U7487-RL-TG U7040-RL-TG	1,226.83
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>299.96</u>
			TOTAL:	25,732.38
SEWER ADMINISTRATION	SEWER	KANSAS DEPT OF HEALTH & ENVIRO	BRUCE HURT - 8398	20.00
		KANSAS RURAL WATER ASSOC	2023 ANNUAL MEMBERSHIP	450.00
			KANSAS RURAL WATER ASSOC	450.00-
		KANSAS ONE CALL SYSTEM INC	LOCATES - FEBRUARY 2023	19.60
		ALLENBRAND-DREWS & ASSOC., INC	Survey for Easements	2,425.00
		KPERS	KPERS - 03/10/2023	234.86
			03/24/2023 - KPERS	231.45
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	8.25
			03/24/23 - VANTAGEPOINT	8.25
		EFTPS	EFTPS - 03/10/23	344.44
		NEXTIVA, INC.	PHONE SERVICES	3.79
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	1,036.35
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	44.80
			MARCH 2023 - LIFE, DENTAL,	10.98
		GWORKS	2023 GWORKS SOFTWARE	1,215.00
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>18.33</u>
			TOTAL:	5,621.10
WWTP OPERATIONS	SEWER	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	5,628.70
		FIRST OPTION BANK	WASTEWATER EXAM PREP	99.00
			WASTEWATER EXAM MANUAL	275.00
		GRAINGER W.W. INC	MOTOR	146.59
		FAMILY CENTER FARM & HOME	BUILDING SAFETY CHAINS	27.96
		HAWKINS INC	AQUA HAWK MBS 5GAL	900.00
		WASTE MANAGEMENT	REFUSE SERVICES	75.30
			SLUDGE HAUL OFF	2,438.67
			SLUDGE HAUL OFF	2,169.46
		KPERS	KPERS - 03/10/2023	247.07
			03/24/2023 - KPERS	252.92
		EFTPS	EFTPS - 03/10/23	386.73
		NEXTIVA, INC.	PHONE SERVICES	15.26
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	844.85
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	4.20
			MARCH 2023 - LIFE, DENTAL,	53.78
			MARCH 2023 - LIFE, DENTAL,	15.52
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>73.88</u>
			TOTAL:	13,654.89
SEWER COLLECTION	SEWER	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	65.24
			FEB 2023 UTILITY BILLS	41.89
			FEB 2023 UTILITY BILLS	22.53
			FEB 2023 UTILITY BILLS	599.64
		KPERS	KPERS - 03/10/2023	308.46
			03/24/2023 - KPERS	326.25
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	9.37
			03/24/23 - VANTAGEPOINT	9.37
		EFTPS	EFTPS - 03/10/23	497.21
		NEXTIVA, INC.	PHONE SERVICES	11.36
		NORTHERN TOOL & EQUIPMENT	ANNUAL MEMBERSHIP FOR DISC	9.99
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	649.06

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	62.77
			MARCH 2023 - LIFE, DENTAL,	16.12
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>54.99</u>
			TOTAL:	2,684.25
NON-DEPARTMENTAL	REFUSE	WASTE MANAGEMENT	CURB SIDE BIN SERVICE	<u>31,855.46</u>
			TOTAL:	31,855.46
LIBRARY	LIBRARY	FIRST OPTION BANK	PROGRAM MATERIALS	22.75
			PROGRAM MATERIALS	5.00
			PROGRAM MATERIALS	27.98
		WAL-MART CAPITAL ONE	03/15/2023 - WALMART BILL	61.92
			03/15/2023 - WALMART BILL	39.80
			03/15/2023 - WALMART BILL	<u>22.50</u>
			TOTAL:	179.95
NON-DEPARTMENTAL	INDUSTRIAL PROMOTI	SECURITY 1ST TITLE LLC	TITLE REPORT	275.00
		LAMP RYNEARSON	5TH ST TERR PROJECT	<u>20,380.00</u>
			TOTAL:	20,655.00
PARKS & CEMETERIES	SPECIAL PARK & REC	CITY OF OSAWATOMIE	FEB 2023 UTILITY BILLS	29.15
		BG CONSULTANTS INC	#1 BR 23-1109L JB SOUTH LO	1,927.80
		MADDEN RENTAL LLOYD MADDEN	TOILET RENTALS	125.00
		NEW TIMELINE, INC.	TRAILS ECONOMIC IMPACT PRO	<u>11,000.00</u>
			TOTAL:	13,081.95
STREET AND ALLEYS	STREET IMPROVEMENT	KILLOUGH CONSTRUCTION INC	COLD MIX 01-20-2023	<u>808.45</u>
			TOTAL:	808.45
CABIN	TOURISM	FIRST OPTION BANK	SCREW SOCKET	8.99
			BLACK LAMP CORD VINYL	14.99
		NPG NEWSPAPERS INC	ADVERTISING FOR CABIN	145.00
		WASTE MANAGEMENT	REFUSE SERVICES	57.18
		WINGERT SIGN COMPANY LLC	MARCH 2023 BILLBOARD SIGN	1,450.00
		GORDON & ASSOCIATES	INSPECTION MUSEUM	829.00
		TENPENNY LAW LLC	MARCH 2023 GOVERNMENT AFFA	4,166.00
		OSAWATOMIE PRIDE	LAND OFFICE IMPROVEMENTS	<u>2,500.00</u>
			TOTAL:	9,171.16
LIGHTS ON THE LAKE	TOURISM	RMI GOLF CARTS	LOTL GOLF CART RENTAL	450.00
		KANSAS DEPT OF REVENUE	FEBRUARY 2023 - TOURISM	2.66
			FEBRUARY 2023 - TOURISM	2.27
			FEBRUARY 2023 - TOURISM	9.84
		OMNI ENTERPRISES, LLC	DEPOSIT - CREEDENCE REVIVE	7,000.00
			DEPOSIT - DREW 6 BAND	750.00
		PARKIT	PARKING CONTROL DEPOSIT	3,128.00
		SA ENTERTAINMENT KC	DEPOSIT FOR LOTL - 2023	320.00
		KC PARTY RENTALS	BOUNCE EQUIPMENT RENTAL	1,889.32
		CARNIVAL TIMES, INC.	DEPOSIT - ROCK WALL	<u>200.00</u>
			TOTAL:	13,752.09
COURSE OPERATIONS	GOLF COURSE	FIRST OPTION BANK	TOMATOES, MEAT, & CHEESE	14.90
			MEAT & HOTDOGS	252.54
			DRINKING WATER	11.50
			BEEF PATTIES	20.00
			BUNS, CHEESE, PASTA	14.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BUNS, CHEESE, & LETTUCE	18.34
			GOLF CART SEAT	332.41
			CLUB CAR SEAT COVER	63.00
			ZIPLOCK BAG RETURNS	13.89-
			CUPS	78.69
			GOLF KDA LICENSE RENEWAL	250.00
		KANSAS DEPT OF REVENUE	FEBRURAY 2023 - GOLF	161.85
			FEBRURAY 2023 - GOLF	138.72
			FEBRURAY 2023 - GOLF	601.14
		RURAL WATER DIST. #1	WATER SERVICES	18.00
			WATER SERVICES	40.14
		MISCELLANEOUS LEWIS, CORBIN A	LEWIS, CORBIN A:PAYROLL	35.09
		R & R PRODUCTS INC	BEARING, LOCKNUT, GASKET	197.60
			BEARING, LOCKNUT, GASKET	1,003.35
			SCREW, KNOB, NUT, CONTAIN	576.80
			SCREW, KNOB, NUT, CONTAIN	57.05
		CRAWFORD SALES COMPANY	BEER CHECK	219.60
		DISH NETWORK	CABLE SERVICES	137.09
		NPG NEWSPAPERS INC	GOLF ADVERTISING	145.00
		MADDEN RENTAL LLOYD MADDEN	TOILET RENTALS	95.00
		APPLIED MAINTENANCE SUPPLIES	SPRING LOCKWASHER 5/16	29.48
		SPRAYER SPECIALTIES INC	TURBO TROP VAR QUICK	224.47
			LOW PRESS TURBO DROP	169.96
		REINDERS INC	16-0-8 AMS GG 50	289.02
		KPERS	KPERS - 03/10/2023	271.27
			03/24/2023 - KPERS	279.75
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	12.50
			03/24/23 - VANTAGEPOINT	12.50
		EFTPS	EFTPS - 03/10/23	707.81
		SRIXON / CLEVELAND GOLF / XXIO	GOLF BALLS	191.60
			BALL MARATHON 2	420.50
		PETTY CASH	MICO TREASURER GOLF TAG RE	5.00
		EVERGY	ELECTRIC	947.08
		NEXTIVA, INC.	PHONE SERVICES	37.99
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	1,616.24
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	8.40
			MARCH 2023 - LIFE, DENTAL,	97.88
			MARCH 2023 - LIFE, DENTAL,	24.22
		BRIGHTSPEED	TELEPHONE SERVICES	112.75
		MILLER AUTO SUPPLY	SNAP RING PLIER SET	10.30
		INFINITY TECHNOLOGY SERVICES	FULLY MANAGED IT SERVICES	<u>183.86</u>
			TOTAL:	10,120.50
CLUB HOUSE	GOLF COURSE	MIDWEST DISTRIBUTORS	BEER	214.70
		CRAWFORD SALES COMPANY	BEER	442.10
		WASTE MANAGEMENT	REFUSE SERVICES	<u>119.42</u>
			TOTAL:	776.22
WATER DISTRIBUTION	CIP -WATER	BG CONSULTANTS INC	#8 22-1195L WATER DIST IMP	32,643.00
			#11 22-1194L WTP IMPROVEME	<u>20,306.00</u>
			TOTAL:	52,949.00
WWTP OPERATIONS	CIP - SEWER	BG CONSULTANTS INC	WWTP IMPROVEMENTS	13,097.99
			#28 20-1414L WWTP IMPROVEM	11,456.00
		WESTERN CONSULTANTS	FEB 2023 WWTPPI - 21 PF 02	3,765.00
		CROSSLAND HEAVY CONTRACTORS	WWTF IMPROVEMENTS FEB 2023	265,244.75

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	293,563.74
STREETS & ALLEYS	CIP - STREET PROJE	BG CONSULTANTS INC	BROWN STREET IMPROVEMENTS	50,953.50
			BROWN STREET IMPROVEMENTS	58,558.50
			#13 22-1139L BROWN ST	<u>49,720.65</u>
			TOTAL:	159,232.65
NON-DEPARTMENTAL	EMPLOYEE BENEFITS	CITY OF OSAWATOMIE	MARCH 2023 - FLEX SPENDING	489.58
			MARCH 2023 - FLEX SPENDING	489.58
		KANSAS DEPT OF REVENUE	03/10/2023 - MARCH	4,891.62
			03/10/2023 - KS PAYMENT CE	1,856.61
			CORRECTION	1,856.61-
			03/24/2023 - TAXES	4,922.99
		KANSAS PAYMENT CENTER	03/10/23 - CHILD SUPPORT	1,856.61
			03/24/2023 - GARNISHMENT	1,856.61
		KPERS	KPERS - 03/10/2023	4,272.46
			KPERS KPF - 03/10/23	2,624.25
			03/24/2023 - KPERS	4,289.15
			03/24/2023 - KPERS	2,455.40
			KPERS - LIFE INSURANCE	198.68
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	1,377.03
			03/24/23 - VANTAGEPOINT	1,337.88
		EFTPS	EFTPS - 03/10/23	36,430.50
		IL STATE DISBURSEMENT	03/10/23 - MARCH 2023	88.15
			03/24 - GARNISHMENT	88.15
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	17,987.66
			MARCH 2023 - HEALTH INSURA	794.41
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	516.76
			MARCH 2023 - LIFE, DENTAL,	572.74-
		AMERICAN PUBLIC LIFE	MARCH 2023 - LIFE INSURANC	<u>1,083.24</u>
			TOTAL:	87,477.97
NON-DEPARTMENTAL	EMPLOYEE BENEFITS	KPERS	KPERS - 03/10/2023	4,148.33
			KPERS KPF - 03/10/23	8,390.21
			03/24/2023 - KPERS	4,212.96
			03/24/2023 - KPERS	7,850.35
		VANTAGEPOINT TRANSFER	03/10/2023 - ICMA	359.55
			03/24/23 - VANTAGEPOINT	344.70
		EFTPS	EFTPS - 03/10/23	12,307.46
		BLUE CROSS & BLUE SHIELD	MARCH 2023 - HEALTH INSURA	31,402.50
		PRINCIPLE LIFE INSURANCE COMPANY	MARCH 2023 - LIFE, DENTAL,	167.98
			MARCH 2023 - LIFE, DENTAL,	1,767.15
			MARCH 2023 - LIFE, DENTAL,	<u>441.30</u>
			TOTAL:	71,392.49

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
===== FUND TOTALS =====				
01		GENERAL OPERATING		96,237.47
02		WATER		183,626.42
03		ELECTRIC		204,940.10
04		SEWER		21,960.24
05		REFUSE		31,855.46
06		LIBRARY		179.95
09		INDUSTRIAL PROMOTION		20,655.00
11		SPECIAL PARK & RECREATION		13,081.95
12		STREET IMPROVEMENTS		808.45
13		TOURISM		22,923.25
18		GOLF COURSE		10,896.72
22		CIP -WATER		52,949.00
24		CIP - SEWER		293,563.74
25		CIP - STREET PROJECT		159,232.65
31		EMPLOYEE BENEFITS		158,870.46

		GRAND TOTAL:		1,271,780.86

TOTAL PAGES: 13

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-OSAWATOMIE KS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 3/01/2023 THRU 3/31/2023
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: YES
EXPENSE TYPE: GROSS
CHECK DATE: 3/01/2023 THRU 3/31/2023

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T - 2 0 2 3 - 0 3
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO



Osawatomie
KANSAS

PROCLAMATION

ISSUED BY THE MAYOR AND CITY COUNCIL

WHEREAS, The Office of the Professional Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

WHEREAS, The Office of the Professional Municipal Clerk is the oldest among public servants, and

WHEREAS, The Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and

WHEREAS, Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

WHEREAS, The Professional Municipal Clerk serves as the information center on functions of local government and community.

WHEREAS, Professional Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Professional Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county and international professional organizations.

WHEREAS, It is most appropriate that we recognize the accomplishments of the Office of the Professional Municipal Clerk.

NOW, THEREFORE, I, Nick Hampson, Mayor of the City of Osawatomie, do hereby proclaim

April 30 – May 6, 2023



Professional Municipal Clerks Week

FURTHER, I extend appreciation to our Professional Municipal Clerk, Tammy L. Seamands and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Proclaimed this 27th day of April, 2023.

Nick Hampson, Mayor
City of Osawatomie



ACTION ITEM SUMMARY	Item Number:	9.A.
Pave the Way – Brown 7 th to 12 th	Date:	April 25, 2022
Deputy City Manager	From:	Bret Glendening

RE: Resolution 1134 – Awarding the Brown Ave from 7th to 12th street project to Killough Construction.

RECOMMENDATION: Approve Resolution 1134

DETAILS: The bids for Brown Avenue from 7th to 12th were due on April 25th. We received three bids. Bids were as follows:

<u>Bidder</u>	<u>Asphalt Option</u>	<u>Concrete Option</u>
Sprouls Construction, Inc.	\$3,504,695.60	\$3,892,250.60
Killough Construction	\$2,777,364.27	\$3,086,452.94
Kansas Heavy Construction	\$2,977,907.82	\$3,076,441.50
<i>ENGINEERS ESTIMATE</i>	<i>\$2,887,230.25</i>	<i>\$3,178,280.25</i>

BG Consultants recommends awarding to Killough Construction out of Ottawa, KS. Intended timeframe to start is during the month of June. This bid also includes \$617,151 to replace the water main on this street. These funds will come from the temporary notes that the council authorized advertising for and once we have those bids, we will be back before the council with a recommendation on those as well.

Related Statute / City Ordinances	Resolution 918, 931, 992
Line-Item Code/Description	N/A
Available Budget:	\$2,777,364.27

RESOLUTION NO. 1134

A RESOLUTION ACCEPTING THE RECOMMENDATION OF BG CONSULTANTS FOR THE AWARD OF THE CONTRACT FOR BROWN AVENUE FROM 7TH TO 12TH STREET

WHEREAS, the council approved a property tax rate increase from 63.236 to 80.000 mills for the 2022 fiscal year by Resolution 918; and

WHEREAS, the citizens of Osawatomie also voted in favor of a ½ cent sales tax also dedicated to street projects; and

WHEREAS, by Resolution 931, the council authorized the design and reconstruction of multiple streets identified in the capital improvement plan as part of the “Pave the Way” program; and

WHEREAS, the City has advertised in accordance with its financial policies to solicit bids from qualified contractors to reconstruction Brown Avenue from 7th to 12th; and

WHEREAS, the City received three (3) bids for this project; and

WHEREAS, those bids were from: Sprouls Construction Inc. (Lamar, MO), Killough Construction, and Kansas Heavy Construction.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body hereby accepts the recommendation of its City Engineer, BG Consultants with regard to the awarding of the contract for Brown Avenue from 7th to 12th.

SECTION TWO: The Governing Body hereby awards the contract in the amount of \$2,777,364.27 to Killough Construction from Ottawa, Kansas.

SECTION THREE: The Governing Body hereby directs city staff to make every effort to minimize construction costs and schedule with regard to the project.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 27th day of April, 2022, a majority voting in favor of.

APPROVED and signed by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



*** by email only ***

Osawatomie Mayor and City Council
c/o: Bret Glendening, Deputy City Manager

April 25, 2023

Re: Award of Construction Contract – 2023 Street Improvements – Brown Avenue (12th to 7th)
City of Osawatomie, Kansas

Dear Mayor and City Council:

The bid opening for the 2023 Street Improvements project was held on Tuesday, April 25, 2023 at 10:00 a.m. Three (3) bids were received by the City Clerk’s office and were publicly opened and read aloud. Bids were received for a Base Bid and Bid Alternate options for an asphalt street pavement and for concrete street pavement.

Bids were tabulated and reviewed for conformance to the bidding requirements. The following table summarizes the engineer's estimate and the bids that were received. Bid tabulations are attached.

	Base Bid + Bid Alt. No. 1 (Asphalt Street)	Base Bid + Bid Alt. No. 2 (Concrete Street)
<i>Engineer’s Estimate</i>	\$2,887,230.25	\$3,178,280.25
Bidder’s Name		
Killough Construction, Inc.	\$2,777,364.27	\$3,086,452.94
Kansas Heavy Construction, LLC	\$2,977,907.82	\$3,076,441.52
Sprouls Construction, Inc.	\$3,504,695.60	\$3,892,250.60

Killough Construction, Inc. submitted the lowest, responsive bid for the Asphalt Street Pavement bid alternate option and Kansas Heavy Construction, LLC submitted the lowest, responsive bid for the Concrete Street Pavement bid alternate option. We have prior experience with both contractors on other similar projects and believe they are qualified to construct the City of Osawatomie 2023 Street Improvements. Based on our review of the bids, the information outlined above, and the scope of work need to construct this work, BG Consultants, Inc. recommends the City of Osawatomie consider one of the following options:

Option 1 (Asphalt Street): Award the City of Osawatomie 2023 Street Improvements Project construction contract to Killough Construction, Inc. for the Base Bid and Bid Alternate No. 1 grand total amount of \$2,777,364.27 and authorize construction to commence.

Option 2 (Concrete Street): Award the City of Osawatomie 2023 Street Improvements Project construction contract to Kansas Heavy Construction, LLC for the Base Bid and Bid Alternate No. 2 grand total amount of \$3,076,441.52 and authorize construction to commence.

Please call me at 785-727-7673 or email me at diane.rosebaugh@bgcons.com if you have any questions about the bidding process and/or results.

Sincerely,

Diane Rosebaugh, P.E.,
Project Manager, Associate Principal

Attachment

BID TABULATIONS
2023 Street Improvements - Brown Avenue (12th to 7th)
Osawatomie, Kansas
Bid Letting April 25, 2023
22-1139L

Item #	Description	Quantity	Unit	Engineer's Estimate		Killough Construction, Inc.		Kansas Heavy Construction, LLC		Sprouls Construction, Inc.	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Base Bid											
1.	CONTRACTOR CONSTRUCTION STAKING	1	LUMP SUM	\$ 20,000.00	\$ 20,000.00	\$ 21,745.00	\$ 21,745.00	\$ 21,750.00	\$ 21,750.00	\$ 20,000.00	\$ 20,000.00
2.	MOBILIZATION	1	LUMP SUM	\$ 70,000.00	\$ 70,000.00	\$ 124,785.00	\$ 124,785.00	\$ 68,000.00	\$ 68,000.00	\$ 150,000.00	\$ 150,000.00
3.	TRAFFIC CONTROL	1	LUMP SUM	\$ 10,000.00	\$ 10,000.00	\$ 16,550.00	\$ 16,550.00	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 30,000.00
4.	STORM WATER POLLUTION PREVENTION	1	LUMP SUM	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
5.	TEMPORARY SEEDING	1	LUMP SUM	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
6.	SEEDING, FERTILIZING AND MULCHING	1	LUMP SUM	\$ 5,600.00	\$ 5,600.00	\$ 5,000.00	\$ 5,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00
7.	CLEARING AND GRUBBING	1	LUMP SUM	\$ 18,000.00	\$ 18,000.00	\$ 40,560.00	\$ 40,560.00	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
8.	REMOVAL OF EXISTING STRUCTURES	1	LUMP SUM	\$ 50,000.00	\$ 50,000.00	\$ 13,140.00	\$ 13,140.00	\$ 29,500.00	\$ 29,500.00	\$ 150,000.00	\$ 150,000.00
9.	COMMON EXCAVATION (URB)	5,362	CU. YDS.	\$ 25.00	\$ 134,050.00	\$ 23.25	\$ 124,666.50	\$ 29.00	\$ 155,498.00	\$ 35.00	\$ 187,670.00
10.	ROCK EXCAVATION	2,044	CU. YDS.	\$ 35.00	\$ 71,540.00	\$ 28.00	\$ 57,232.00	\$ 50.00	\$ 102,200.00	\$ 45.00	\$ 91,980.00
11.	COMPACTION OF EARTHWORK (TYPE B)(MR-90)	260	CU. YDS.	\$ 30.00	\$ 7,800.00	\$ 4.00	\$ 1,040.00	\$ 10.00	\$ 2,600.00	\$ 20.00	\$ 5,200.00
12.	AGGREGATE BASE (AB-3)(6")	3,989	SQ. YDS.	\$ 13.00	\$ 51,857.00	\$ 11.50	\$ 45,873.50	\$ 15.00	\$ 59,835.00	\$ 18.00	\$ 71,802.00
13.	CONCRETE PAVEMENT (6" UNIFORM)(AE)(KCM MB 4K MIX)	2,295	SQ. YDS.	\$ 90.00	\$ 206,550.00	\$ 69.39	\$ 159,250.05	\$ 76.00	\$ 174,420.00	\$ 110.00	\$ 252,450.00
14.	CONCRETE PAVEMENT (8" UNIFORM)(AE)(KCM MB 4K MIX)	1,440	SQ. YDS.	\$ 100.00	\$ 144,000.00	\$ 95.29	\$ 137,217.60	\$ 88.80	\$ 127,872.00	\$ 125.00	\$ 180,000.00
15.	CONCRETE PAVEMENT (8" UNIFORM)(AE)(NRDJ)(KCM MB 4K MIX)	198	SQ. YDS.	\$ 90.00	\$ 17,820.00	\$ 95.29	\$ 18,867.42	\$ 108.00	\$ 21,384.00	\$ 150.00	\$ 29,700.00
16.	SIDEWALK CONSTRUCTION (4")(AE)(KCM MB 4K MIX)	3,029	SQ. YDS.	\$ 56.00	\$ 169,624.00	\$ 52.50	\$ 159,022.50	\$ 45.00	\$ 136,305.00	\$ 85.00	\$ 257,465.00
17.	SIDEWALK RAMP (KCM MB 4K MIX)	173	SQ. YDS.	\$ 275.00	\$ 47,575.00	\$ 294.78	\$ 50,996.94	\$ 225.00	\$ 38,925.00	\$ 300.00	\$ 51,900.00
18.	CONCRETE (GRADE 3.0)(AE)	10	CU. YDS.	\$ 1,200.00	\$ 11,640.00	\$ 1,250.00	\$ 12,125.00	\$ 1,340.00	\$ 12,998.00	\$ 600.00	\$ 5,820.00
19.	REINFORCING STEEL (GRADE 60)	570.0	LBS.	\$ 7.50	\$ 4,275.00	\$ 3.75	\$ 2,137.50	\$ 5.00	\$ 2,850.00	\$ 2.50	\$ 1,425.00
20.	HANDRAIL (METAL-GALVANIZED)	20	LIN. FT.	\$ 350.00	\$ 7,000.00	\$ 400.00	\$ 8,000.00	\$ 345.00	\$ 6,900.00	\$ 300.00	\$ 6,000.00
21.	INLET (CURB)(SETBACK)(5'X4')	22	EACH	\$ 6,000.00	\$ 132,000.00	\$ 7,200.00	\$ 158,400.00	\$ 6,320.00	\$ 139,040.00	\$ 5,500.00	\$ 121,000.00
22.	INLET (CURB)(SETBACK)(10'X4')	1	EACH	\$ 10,000.00	\$ 10,000.00	\$ 9,220.00	\$ 9,220.00	\$ 8,480.00	\$ 8,480.00	\$ 8,000.00	\$ 8,000.00
23.	INLET (MANHOLE)(4'Ø)	2	EACH	\$ 5,000.00	\$ 10,000.00	\$ 2,835.00	\$ 5,670.00	\$ 5,225.00	\$ 10,450.00	\$ 4,500.00	\$ 9,000.00
24.	INLET (MANHOLE)(5'Ø)	4	EACH	\$ 6,000.00	\$ 24,000.00	\$ 3,855.00	\$ 15,420.00	\$ 6,260.00	\$ 25,040.00	\$ 6,500.00	\$ 26,000.00
25.	STORM SEWER (15")(ACSP)	540	LIN. FT.	\$ 75.00	\$ 40,500.00	\$ 66.69	\$ 36,012.60	\$ 68.00	\$ 36,720.00	\$ 60.00	\$ 32,400.00
26.	STORM SEWER (18")(ACSP)	334	LIN. FT.	\$ 85.00	\$ 28,390.00	\$ 71.36	\$ 23,834.24	\$ 82.00	\$ 27,388.00	\$ 70.00	\$ 23,380.00
27.	STORM SEWER (24")(ACSP)	213	LIN. FT.	\$ 95.00	\$ 20,235.00	\$ 80.00	\$ 17,040.00	\$ 100.00	\$ 21,300.00	\$ 75.00	\$ 15,975.00
28.	STORM SEWER (30")(ACSP)	790	LIN. FT.	\$ 105.00	\$ 82,950.00	\$ 90.70	\$ 71,653.00	\$ 125.00	\$ 98,750.00	\$ 95.00	\$ 75,050.00
29.	STORM SEWER (36")(ACSP)	169	LIN. FT.	\$ 115.00	\$ 19,435.00	\$ 103.75	\$ 17,533.75	\$ 150.00	\$ 25,350.00	\$ 110.00	\$ 18,590.00
30.	STORM SEWER (15")(RCP)	1,056	LIN. FT.	\$ 96.00	\$ 101,376.00	\$ 77.66	\$ 82,008.96	\$ 75.00	\$ 79,200.00	\$ 55.00	\$ 58,080.00
31.	STORM SEWER (18")(RCP)	31	LIN. FT.	\$ 105.00	\$ 3,255.00	\$ 81.44	\$ 2,524.64	\$ 105.00	\$ 3,255.00	\$ 100.00	\$ 3,100.00
32.	STORM SEWER (24")(RCP)	222	LIN. FT.	\$ 120.00	\$ 26,640.00	\$ 86.07	\$ 19,107.54	\$ 108.00	\$ 23,976.00	\$ 80.00	\$ 17,760.00
33.	STORM SEWER (30")(RCP)	62	LIN. FT.	\$ 135.00	\$ 8,370.00	\$ 112.33	\$ 6,964.46	\$ 140.00	\$ 8,680.00	\$ 100.00	\$ 6,200.00
34.	STORM SEWER (36")(RCP)	114	LIN. FT.	\$ 150.00	\$ 17,100.00	\$ 135.67	\$ 15,466.38	\$ 195.00	\$ 22,230.00	\$ 120.00	\$ 13,680.00
35.	END SECTION (30")(ACSP)	1	EACH	\$ 2,000.00	\$ 2,000.00	\$ 1,675.00	\$ 1,675.00	\$ 1,550.00	\$ 1,550.00	\$ 1,000.00	\$ 1,000.00
36.	END SECTION (36")(ACSP)	1	EACH	\$ 3,000.00	\$ 3,000.00	\$ 2,240.00	\$ 2,240.00	\$ 2,200.00	\$ 2,200.00	\$ 1,500.00	\$ 1,500.00
37.	FLOWABLE FILL (LOW STRENGTH)	374	CU. YDS.	\$ 175.00	\$ 65,415.00	\$ 150.00	\$ 56,070.00	\$ 135.00	\$ 50,463.00	\$ 250.00	\$ 93,450.00
38.	RIPRAP (LIGHT STONE)	31	SQ. YDS.	\$ 50.00	\$ 1,550.00	\$ 45.00	\$ 1,395.00	\$ 75.00	\$ 2,325.00	\$ 100.00	\$ 3,100.00
39.	SANITARY SEWER CLEANOUT	4	EACH	\$ 200.00	\$ 800.00	\$ 560.00	\$ 2,240.00	\$ 1,050.00	\$ 4,200.00	\$ 1,500.00	\$ 6,000.00
40.	SANITARY SEWER LATERAL (4")(PVC P)	235	LIN. FT.	\$ 10.00	\$ 2,350.00	\$ 65.00	\$ 15,275.00	\$ 35.00	\$ 8,225.00	\$ 40.00	\$ 9,400.00

41.	SANITARY SEWER LATERAL (6")(PVC)	55	LIN. FT.	\$	15.00	\$	825.00	\$	75.00	\$	4,125.00	\$	55.00	\$	3,025.00	\$	60.00	\$	3,300.00	
42.	PAVEMENT MARKING (MULTI-COMPONENT)(WHITE)(6")	480	LIN. FT.	\$	3.00	\$	1,440.00	\$	2.00	\$	960.00	\$	2.40	\$	1,152.00	\$	9.00	\$	4,320.00	
43.	PAVEMENT MARKING (INTERSECTION GRADE)(WHITE)(24")	13	LIN. FT.	\$	20.00	\$	260.00	\$	30.00	\$	390.00	\$	33.00	\$	429.00	\$	50.00	\$	650.00	
44.	PAVEMENT MARKING SYMBOL (INTERSECTION GRADE)(WHITE) R/R X-ING	1	EACH	\$	250.00	\$	250.00	\$	500.00	\$	500.00	\$	700.00	\$	700.00	\$	500.00	\$	500.00	
45.	SIGN (FLAT SHEET)(HIGH PERFORMANCE)	77	SQ. FT.	\$	25.00	\$	1,917.25	\$	24.00	\$	1,840.56	\$	28.00	\$	2,147.32	\$	40.00	\$	3,067.60	
46.	SIGN POST (1-3/4" PERFORATED SQUARE STEEL TUBE)	160	LIN. FT.	\$	10.00	\$	1,600.00	\$	40.00	\$	6,400.00	\$	44.00	\$	7,040.00	\$	45.00	\$	7,200.00	
47.	SIGN POST FOOTING (1-3/4" PERFORATED SQUARE STEEL TUBE)	16	EACH	\$	25.00	\$	400.00	\$	30.00	\$	480.00	\$	35.00	\$	560.00	\$	350.00	\$	5,600.00	
48.	ADJUST WATERLINE (VERTICAL)	2	EACH	\$	8,000.00	\$	16,000.00	\$	5,300.00	\$	10,600.00	\$	10,000.00	\$	20,000.00	\$	2,000.00	\$	4,000.00	
49.	12" C-900 (IN PLACE)	1,746	LIN. FT.	\$	90.00	\$	157,140.00	\$	117.00	\$	204,282.00	\$	130.00	\$	226,980.00	\$	80.00	\$	139,680.00	
50.	10" C-900 (IN PLACE)	80	LIN. FT.	\$	80.00	\$	6,400.00	\$	132.00	\$	10,560.00	\$	133.00	\$	10,640.00	\$	110.00	\$	8,800.00	
51.	8" C-900 (IN PLACE)	45	LIN. FT.	\$	65.00	\$	2,925.00	\$	72.00	\$	3,240.00	\$	133.00	\$	5,985.00	\$	75.00	\$	3,375.00	
52.	6" C-900 (IN PLACE)	1,200	LIN. FT.	\$	55.00	\$	66,000.00	\$	67.00	\$	80,400.00	\$	55.00	\$	66,000.00	\$	50.00	\$	60,000.00	
53.	2" RJ WATERLINE (DIRECTIONAL BORE)	63	LIN. FT.	\$	35.00	\$	2,205.00	\$	62.00	\$	3,906.00	\$	55.00	\$	3,465.00	\$	65.00	\$	4,095.00	
54.	3/4" SERVICE LINE (IN PLACE)	879	LIN. FT.	\$	20.00	\$	17,580.00	\$	47.00	\$	41,313.00	\$	35.00	\$	30,765.00	\$	45.00	\$	39,555.00	
55.	3/4" SERVICE LINE (DIRECTIONAL BORE)	1,150	LIN. FT.	\$	35.00	\$	40,250.00	\$	44.00	\$	50,600.00	\$	37.00	\$	42,550.00	\$	65.00	\$	74,750.00	
56.	5/8" STANDARD SERVICE ASSEMBLY W/O METER	75	EACH	\$	1,200.00	\$	90,000.00	\$	1,300.00	\$	97,500.00	\$	1,025.00	\$	76,875.00	\$	450.00	\$	33,750.00	
57.	2" TAP	1	EACH	\$	1,000.00	\$	1,000.00	\$	1,650.00	\$	1,650.00	\$	2,200.00	\$	2,200.00	\$	2,500.00	\$	2,500.00	
58.	12" GATE VALVE W/ BOX	6	EACH	\$	3,800.00	\$	22,800.00	\$	4,200.00	\$	25,200.00	\$	4,300.00	\$	25,800.00	\$	4,000.00	\$	24,000.00	
59.	10" GATE VALVE W/ BOX	2	EACH	\$	3,500.00	\$	7,000.00	\$	3,500.00	\$	7,000.00	\$	3,600.00	\$	7,200.00	\$	3,500.00	\$	7,000.00	
60.	8" GATE VALVE W/ BOX	2	EACH	\$	3,000.00	\$	6,000.00	\$	2,470.00	\$	4,940.00	\$	2,400.00	\$	4,800.00	\$	2,500.00	\$	5,000.00	
61.	6" GATE VALVE W/ BOX	2	EACH	\$	2,500.00	\$	5,000.00	\$	1,800.00	\$	3,600.00	\$	1,590.00	\$	3,180.00	\$	2,000.00	\$	4,000.00	
62.	2" GATE VALVE W/ BOX	1	EACH	\$	1,200.00	\$	1,200.00	\$	1,225.00	\$	1,225.00	\$	980.00	\$	980.00	\$	2,000.00	\$	2,000.00	
63.	CONNECT TO EXISTING WATERLINE	6	EACH	\$	5,000.00	\$	30,000.00	\$	1,860.00	\$	11,160.00	\$	2,200.00	\$	13,200.00	\$	2,000.00	\$	12,000.00	
64.	5 1/4" FIRE HYDRANT SETTING	5	EACH	\$	6,000.00	\$	30,000.00	\$	7,590.00	\$	37,950.00	\$	6,950.00	\$	34,750.00	\$	7,000.00	\$	35,000.00	
65.	REMOVE AND REPLACE SURFACING (FLOWABLE FILL)	145	CU. YDS.	\$	175.00	\$	25,375.00	\$	225.00	\$	32,625.00	\$	135.00	\$	19,575.00	\$	225.00	\$	32,625.00	
					CONSTRUCTION TOTAL =			\$ 2,193,264.25		\$ 2,208,406.14				\$ 2,241,857.32				\$ 2,610,844.60		

BID ALTERNATE 1																				
NO.	DESCRIPTION																			
1.	HMA - COMMERCIAL GRADE (CLASS A)(BASE COURSE)	2900	TONS	\$	105.00	\$	304,500.00	\$	88.75	\$	257,375.00	\$	120.00	\$	348,000.00	\$	125.00	\$	362,500.00	
2.	HMA - COMMERCIAL GRADE (CLASS A)(SURFACE COURSE)	829	TONS	\$	105.00	\$	87,045.00	\$	88.75	\$	73,573.75	\$	125.00	\$	103,625.00	\$	150.00	\$	124,350.00	
3.	CURB AND GUTTER, COMBINED (AE)(9" TOE)	6339	LIN. FT.	\$	25.00	\$	158,475.00	\$	19.42	\$	123,103.38	\$	24.50	\$	155,305.50	\$	35.00	\$	221,865.00	
4.	AGGREGATE BASE (AB-3)(6")	9732	SQ. YDS.	\$	13.00	\$	126,516.00	\$	11.50	\$	111,918.00	\$	12.50	\$	121,650.00	\$	18.00	\$	175,176.00	
5.	COMPACTION OF EARTHWORK (TYPE AA)(MR-5-5)	498	CU. YDS.	\$	35.00	\$	17,430.00	\$	6.00	\$	2,988.00	\$	15.00	\$	7,470.00	\$	20.00	\$	9,960.00	
					CONSTRUCTION TOTAL =			\$ 693,966.00		\$ 568,958.13				\$ 736,050.50				\$ 893,851.00		
					BASE BID + BID ALTERNATE 1 CONSTRUCTION TOTAL =			\$ 2,887,230.25		\$ 2,777,364.27				\$ 2,977,907.82				\$ 3,504,695.60		

BID ALTERNATE 2																				
NO.	DESCRIPTION																			
1.	CONCRETE PAVEMENT (8" UNIFORM)(AE)(NRDJ)(KCM MB 4K MIX)	7619	SQ. YDS.	\$	90.00	\$	685,710.00	\$	84.90	\$	646,853.10	\$	72.80	\$	554,663.20	\$	115.00	\$	876,185.00	
2.	CURB AND GUTTER, COMBINED (AE)(8" TOE)	6339	LIN. FT.	\$	25.00	\$	158,475.00	\$	18.30	\$	116,003.70	\$	24.00	\$	152,136.00	\$	35.00	\$	221,865.00	
3.	AGGREGATE BASE (AB-3)(6")	9732	SQ. YDS.	\$	13.00	\$	126,516.00	\$	11.50	\$	111,918.00	\$	12.50	\$	121,650.00	\$	18.00	\$	175,176.00	
4.	COMPACTION OF EARTHWORK (TYPE AA)(MR-0-5)	409	CU. YDS.	\$	35.00	\$	14,315.00	\$	8.00	\$	3,272.00	\$	15.00	\$	6,135.00	\$	20.00	\$	8,180.00	
					CONSTRUCTION TOTAL =			\$ 985,016.00		\$ 878,046.80				\$ 834,584.20				\$ 1,281,406.00		
					BASE BID + BID ALTERNATE 1 CONSTRUCTION TOTAL =			\$ 3,178,280.25		\$ 3,086,452.94				\$ 3,076,441.52				\$ 3,892,250.60		



ACTION ITEM SUMMARY	Item Number:	10.A.
	Date:	April 17, 2023
Deputy City Manager	From:	Bret Glendening

RE: RESOLUTION NO. 1130

RECOMMENDATION: That the City Council approve Resolution 1130 – Adopting the 2024 Salary Schedule.

DETAILS: On August 25, 2022 the city council adopted Resolution 1040 which established pay ranges for all city positions for the 2023 fiscal year. Additionally, for those positions that were significantly under market for the knowledge, skills and abilities that the individual holding that position possessed, partial mid-year increases were also enacted.

The entire premise behind setting up the Salary Schedule this way was to have every position’s pay range driven by what the pay range of the city manager was. With the passage of Resolution 1120, every position’s pay range has been recalculated based on the new range of the manager. This resolution establishes those ranges.

These new ranges do not require any changes in salaries for 2023 or 2024 and the Salary Schedule and will not require additional adjustment until such time as the council deems it necessary to modify the manager’s pay range.

Related Statute / City Ordinances	1120, 1040
Line-Item Code/Description	
Available Budget:	

RESOLUTION NO. 1130

A RESOLUTION ESTABLISHING THE 2023-2024 SALARY SCHEDULE FOR THE CITY OF OSAWATOMIE, KANSAS

WHEREAS, the City of Osawatomie strives to maintain a competitive wage that attracts and retains quality employees; and

WHEREAS, the City of Osawatomie strives maintain a pay structure that is based on education, experience, responsibilities and supervisory roles; and

WHEREAS, the City of Osawatomie personnel policies contemplates changes to the pay plan conditioned upon the approval of the City Council per the city's Uniform Personnel Policies.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE:

SECTION 1. That the attached Salary Schedule shall serve as the salary schedule for the City of Osawatomie, Kansas and replaces the schedule adopted by Resolution 1040.

SECTION 2. This Salary Schedule will be updated only when the City Manager's pay range is updated by the Governing Body.

SECTION 3. The City Manager as prescribed by the Uniform Personnel Policy may also make whatever classification changes are appropriate to reflect the work being carried out by individual positions in order to place employees in the proper salary range.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 27th day of April 2023, a majority voting in favor of.

APPROVED and signed by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



ACTION ITEM SUMMARY	Item Number:	10.B.
	Date:	April 18, 2023
Deputy City Manager	From:	Bret Glendening

RE: RESOLUTION NO. 1131

RECOMMENDATION: Approve Resolution 1131 – Setting Work Plan for Our City Planning, LLC

DETAILS: On April 13, 2023 the city council adopted Resolution 1120 which established the plan to transition the Deputy City Manager into the City Manager role and the City Manager into the role of a contract employee who would be dedicated solely to planning, economic development, grant applications, and the continued pursuit of National Park Status for John Brown Park. In Resolution 1120, the council also authorized the Mayor to enter into an agreement to define these terms of the contractual relationship. Part of that contract (most likely in Paragraph 1), should refer to the work plan that Mr. Scanlon has developed.

That work plan is included in the council packet.

Related Statute / City Ordinances	1120
Line-Item Code/Description	
Available Budget:	

RESOLUTION NO. 1131

A RESOLUTION ESTABLISHING THE WORK PLAN FOR OUR CITY PLANNING, LLC

WHEREAS, Mr. Mike Scanlon announced to the City Council during his 2022 review his desire to retire from the Kansas Public Employees Retirement System (KPERS) no later than the summer of 2023; and

WHEREAS, Mr. Scanlon agreed to continue (on a contractual basis) up to an additional 24 months to support the city in various planning and economic development activities; and

WHEREAS, The Governing Body approved the agreement with Our City Planning LLC as presented in Attachment A to Resolution 1120 at the April 13, 2023 council meeting; and

WHEREAS, The Governing Body finds it necessary to define in a detailed work plan, what projects Mr. Scanlon will focus his efforts on; and

WHEREAS, that work plan is attached hereto as Attachment A.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE:

SECTION 1. The Governing Body hereby approves Attachment A titled: “*Projects for Our City Planning, LLC*” to this resolution which shall serve as Attachment A to the employment agreement with Our City Planning LLC as presented at the April 13, 2023 City Council Meeting.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 27th day of April 2023, a majority voting in favor of.

APPROVED and signed by the Mayor.

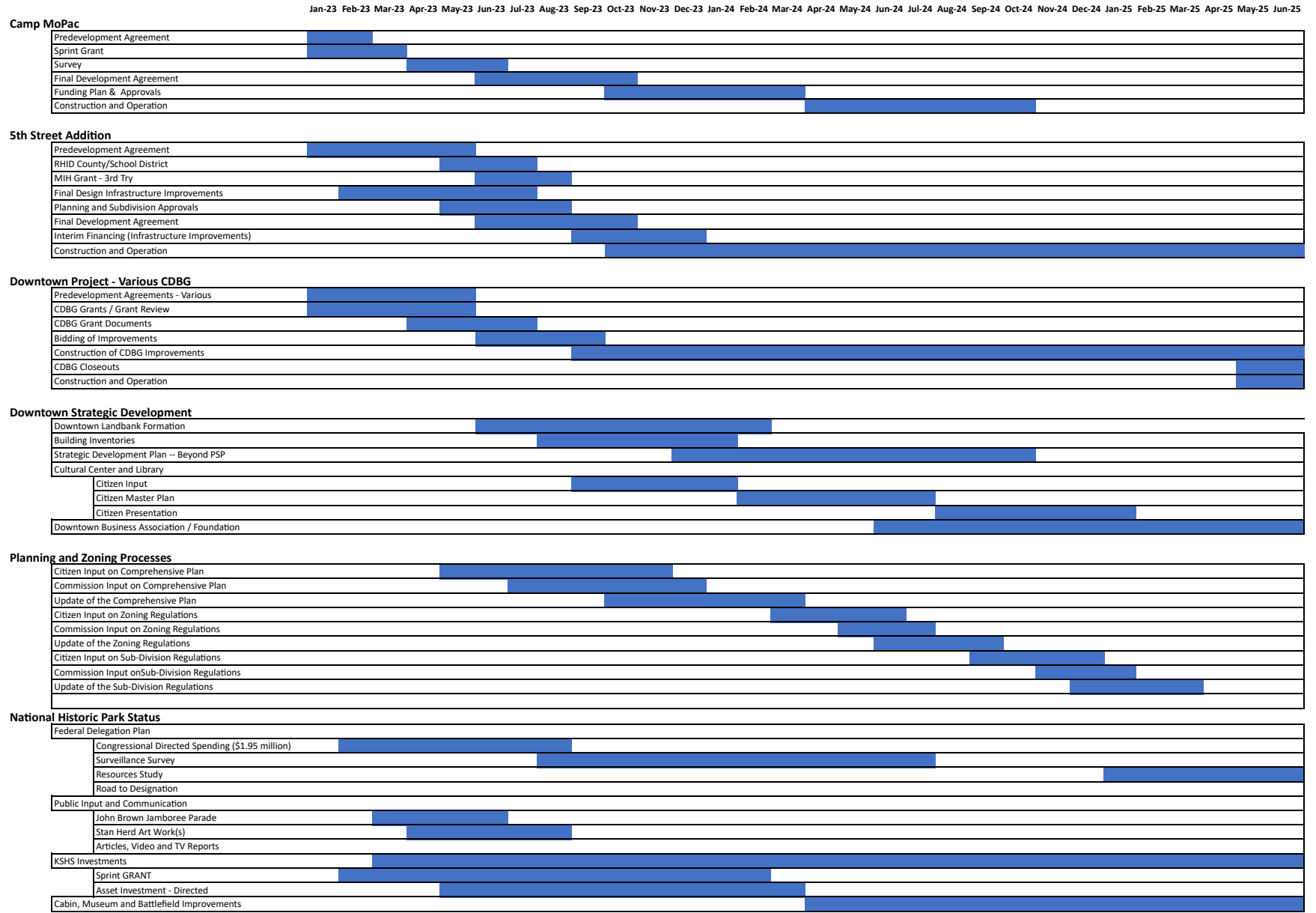
Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk

Projects for Our City Planning, LLC





ACTION ITEM SUMMARY	Item Number:	10.C
	Date:	April 19, 2023
Deputy City Manager	From:	Bret Glendening

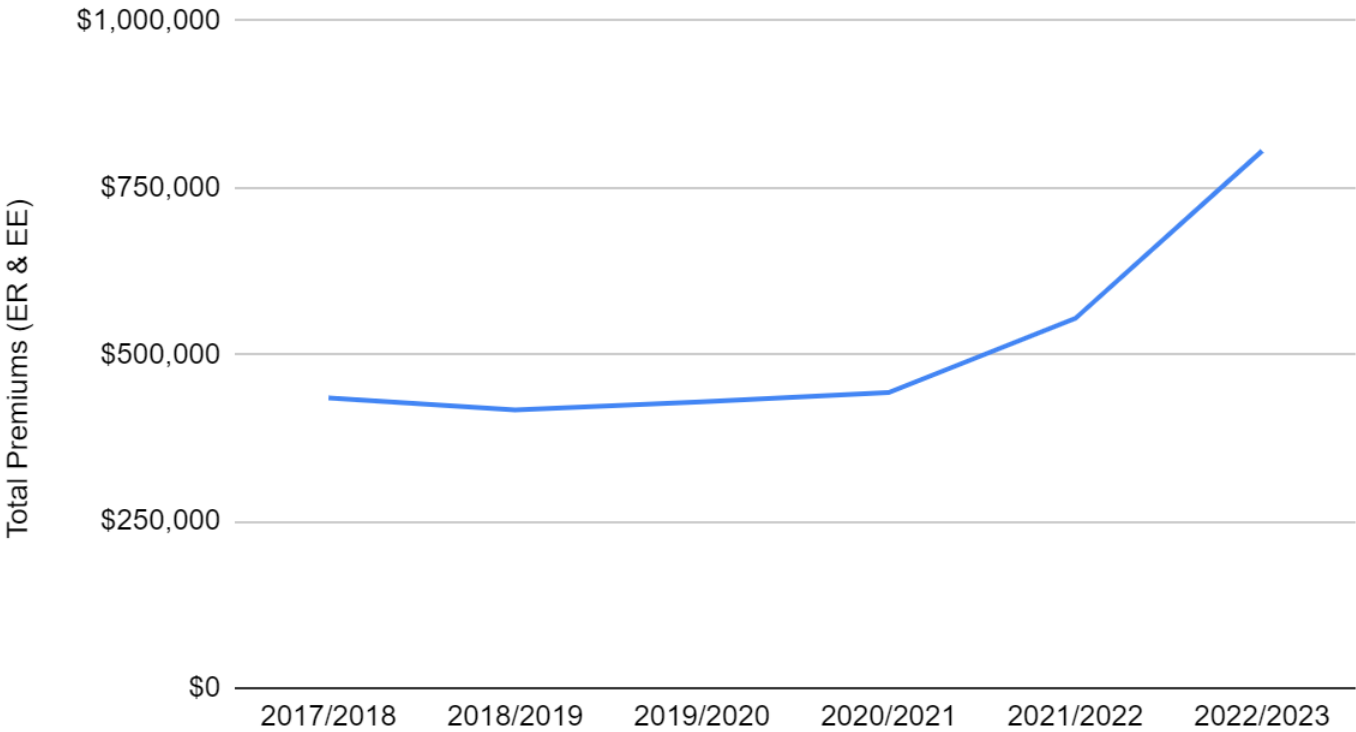
RE: Resolution 1132 – Health Insurance Renewal – 2023/2024 Policy Year

RECOMMENDATION: That the City Council approve Resolution 1132 directing staff on the health insurance renewal for City employees effective July 1, 2023.

DETAILS:

First, we are in a better position this year than we were last year. That being said, the city’s health insurance renewal (if we were to keep everything the same) would be \$971K (a 20.5% increase over current). The city’s portion of this would be \$692K and the employee’s portion would be \$279K. Comparatively, those costs today are: \$805K, city portion = \$574K and employee portion = \$231K. Historically (albeit, a brief look back at the last 5 years of premium expense), we see the following:

City of Osawatomi - Growth in Health Insurance Costs



2017/2018 – \$435,000	2018/2019 – \$417,000	2019/2020 – \$429,000	2020/2021 – \$443,000	2021/2022 – \$554,000	2022/2023 – \$805,000
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Our best option at this point in time is to move to an HSA that is paired with a qualified high deductible plan and since we are already enrolled in a QHDP, it only makes sense to pair that plan with an HSA. In order to ease employees into an HSA, we propose the following options for the council to consider, and ultimately approve. The HSA options we have are:

1. \$5,000 HAS (19.5% increase over current)
 - City pays 75% of EE cost and 60% of Family Plan
 - City contributes \$500 to EE or \$1,000 to Family plan HSA (Adds \$41K and is included in the cost below)
 - Total cost to city: **\$648,000**
 - Total cost to EE's: \$278,000
2. \$6,000 HAS (14.2% increase over current)
 - City pays 75% of EE cost and 60% of Family Plan
 - City contributes \$1,000 to EE or \$2,000 to Family plan HSA (Adds \$79K and is included in the cost below)
 - Total cost to city: **\$657,000**
 - Total cost to EE's: \$265,000

We recommend Option 2 as it is the least impactful to employees. Our expectation moving to an HSA is that as we assume more “first dollar” risk on each service visit, as a group we reduce our loss ratio as the insurer views it, which then improves our chances of having a “good news” renewal as opposed to what we saw last year from Bukaty – which was a 60% increase. Our current Broker, Vaughn Fire Solutions (Tyler Vaughn) was able to reduce that 60% increase to 26% last year, and what we are looking at for this year is a 14% increase if we go with plan #2 above. If we do nothing and stay with the same plan portfolio, we would be looking at a 20% increase.

Related Statute / City Ordinances	N/A
Line-Item Code/Description	Employee Benefits Fund and Utility Funds
Available Budget:	Balanced contribution City/Employee and FB Carryover

RESOLUTION NO. 1132

A RESOLUTION OF THE CITY OF OSAWATOMIE, KANSAS DIRECTING STAFF ON THE HEALTH INSURANCE RENEWAL FOR CITY EMPLOYEES EFFECTIVE JULY 1, 2023

WHEREAS, the City of Osawatomie as an employer provides health insurance to its employees; and

WHEREAS, when the city was faced with a 60% increase in premiums going into the 2022/2023 policy year, council approved moving its brokerage service to Tyler Vaughn of VaughnFire Solutions; and

WHEREAS, VaughnFire Solutions was able to reduce that percent to an increase of 26% in order to manage the rate increases proposed for 2022 and rate increases anticipated again in the near term (2023-2025); and

WHEREAS, for the 2023/2024 renewal, Vaughn Fire Solutions has brought the city three possible options.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body authorizes city management to move the city's health insurance plan from its current PPO options to a Qualified High Deductible Plan (QHDP) paired with a Health Savings Account.

SECTION TWO: The Governing Body directs the city management to enroll all eligible city employees into a \$6,000 QHDP with an HSA whereby the city will pay 75% of the employee only cost and 60% of any enrolled dependent cost.

SECTION THREE: To assist employees in the transition to a Health Savings Account, Governing Body further authorizes contributions to eligible employee HSAs at the following rates: \$1,000 for covered employees and \$2,000 for employees with dependents.

SECTION FOUR: These changes shall be effective for the 2023/2024 health insurance policy year which begins on July 1, 2023.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 27th day of April 2023, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



ACTION ITEM SUMMARY	Item Number:	10 (X)
	Date:	4/27/2023
City Manager / Business Liaison	From:	Mike Scanlon / Kari Bradley

RE: RESOLUTION No. 1133

RECOMMENDATION: That the City Council approve Resolution 1133 – Authorizing a Matching Funds Agreement and a Repayment Agreement between SSGK, LLC and the City of Osawatomie for the 2022 CDBG Grant that was awarded for the renovation of commercial property owned by SSGK LLC (successors and assigns) located at 538-544 Main Street.

DETAILS: Resolution 1133 allows the City of Osawatomie to enter into agreements with SSCK, LLC that are required by the CDBG program. These agreements, and the CDBG grant, allow for improvements to the properties located at 538-544 Main Street.

CITY OF OSAWATOMIE, KANSAS

RESOLUTION No. 1133

A RESOLUTION AUTHORIZING MATCHING FUNDS AGREEMENT AND REPAYMENT AGREEMENT BETWEEN SSGK, LLC AND THE CITY OF OSAWATOMIE FOR THE RENOVATION OF COMMERCIAL PROPERTY OWNED BY SSGK LLC (SUCCESSORS AND ASSIGNS) LOCATED AT 538-544 MAIN STREET.

WHEREAS, the City of Osawatome applied with the property owners of 538-544 for a 2022 CDBG grant to rehabilitate the property; and

WHEREAS, the City of Osawatome was awarded \$250,000 to assist in the rehabilitation of the property; and

WHEREAS, there are a series of documents and agreements that the city must undertake in order to put the CDBG financing and reimbursements in place.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Osawatome:

Section 1. The Governing Body authorizes the mayor to sign the Matching Funds Agreement between SSGK, LLC and the City of Osawatome and the Repayment Agreement between SSGK, LLC and the City of Osawatome for the renovation of property located at 538-544 Main St.

Section 2. The Governing Body directs the City Manager to complete all other necessary documents and present them to the City Council for approval related to this CDBG Grant at 538-544 Main St.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Osawatome:

PASSED AND APPROVED by the Governing Body of the City of Osawatome, Kansas, this 27th day of April, 2023, a majority voting in favor of.

APPROVED and signed by the Mayor.

Nick Hampson, Mayor

(SEAL)
ATTEST:

Tammy Seamands, City Clerk
CITY OF OSAWATOMIE, KANSAS

**CITY OF OSAWATOMIE
MATCHING FUNDS AGREEMENT
(Downtown Commercial Rehabilitation)**

This agreement made and entered into this ____ day of _____, by and between the **City of Osawatomie**, Kansas, hereinafter referred to as "GRANTEE" and **SSGK, LLC**, hereinafter referred to as "OWNERS".

Whereas, the GRANTEE is entering into a Grant Agreement No. **22-CR-005** with the State of Kansas, Department of Commerce;

And, Whereas, the grant awarded under said agreement will facilitate the **rehabilitation of a building owned by SSGK, LLC located at 538-544 Main Street, Osawatomie, Kansas.**

Now, therefore, in consideration of the mutual covenants herein contained, and in consideration of the execution of said Grant Agreement by the GRANTEE and completion of the project contemplated by the said Grant Agreement, it is understood and agreed by the parties as follows:

1. The OWNERS recognize and acknowledge the terms of the Grant Agreement No. **22-CR-005**, is familiar with the terms thereof, and agrees to comply with the terms thereof.
2. The OWNERS especially acknowledge the terms of the Grant Agreement in **Part V-B** thereof, which refers to the private match requirement in the Grant Agreement. **The total private match of \$90,000 will be provided by Kirk and Shelagh Wright for the purpose which the city applied to the Department of Commerce for Community Development Block Grant assistance.**
3. In the event that the OWNERS fail to provide the amount of matching funds set forth in Part V-B of the Grant Agreement, the Department of Commerce reserves the right to reduce the amount of funds provided to the GRANTEE for the project by a proportionate amount or to terminate the project entirely.
4. This instrument embodies the whole agreement of the parties. There are no promises, terms, conditions, or obligations other than those contained herein.

In witness whereof, the parties have hereunto set their hands the day and year first above written.

The City of Osawatomie, Kansas

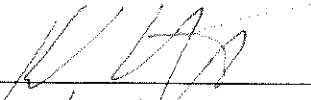
By: _____
Mayor

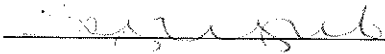
Attest:

City Clerk

CITY OF OSAWATOMIE
MATCHING FUNDS AGREEMENT
(Downtown Commercial Rehabilitation)
Page Two of two

Owners: SSGK, LLC

By: 
Name: Kirk Wright
Title: Owner

By: 
Name: Shilagh Wright
Title: owner

By: _____
Name: _____
Title: _____

**City of Osawatomie
Repayment Agreement**

THIS AGREEMENT made this _____ day of _____ 2023 by and between the **City of Osawatomie** (hereinafter the "CITY") and **SSGK, LLC** (hereinafter referred to as "PROPERTY OWNER"),

WHEREAS, the CITY is authorized to administer CDBG Commercial Rehabilitation grants utilizing dollars authorized and provided through the State of Kansas and the U.S. Department of Housing and Urban Development;

WHEREAS, the PROPERTY OWNER has applied to the CITY for funding through the CDBG grant program;

WHEREAS, the CITY has determined that the PROPERTY OWNER is qualified for receipt of a Commercial Rehabilitation grant in accordance with all program rules;

WHEREAS, the CITY has the responsibility as the disbursing agent for the proper expenditure of certain federal dollars;

WHEREAS, the PROPERTY OWNER desire that the CITY disburse CDBG grant dollars in accordance with the grant application; and

WHEREAS, the CITY has disbursed **\$250,000** in CDBG Commercial Rehabilitation grant dollars on behalf of the PROPERTY OWNER;

NOW THEREFORE the parties do mutually agree as follows:

1. The property is located at **538-544 Main Steet, Osawatomie, Kansas.**
2. The PROPERTY OWNER shall commence business operations in the renovated building within one year of the date of issuance of the Certificate of Completion.
3. The PROPERTY OWNER shall continue to own and maintain insurance on the structure rehabilitated with CDBG funds for a period of three (3) years after the date of issuance of the Certificate of Completion.
4. The PROPERTY OWNER, or its wholly owned transferee entity if approved by the CITY, shall hold title to the property for a period of three years after the date of issuance of the Certificate of Completion (the Retention Period). In the event the PROPERTY OWNER sells the property within the three years of the date of issuance of the Certificate of Completion the PROPERTY OWNER shall repay the CITY, a sum of money to be calculated on a monthly prorated basis based on the three-year Retention Period.

5. The PROPERTY OWNER further agrees that if the structure is totally destroyed by fire, natural disaster, public condemnation or through other causes within three (3) years after the date of issuance of the Certificate of Completion, the PROPERTY OWNER shall repay to the CITY, out of any insurance proceeds or other compensation received, a sum of money to be computed according to the schedule set forth above; provided, however, if the PROPERTY OWNER received insurance proceeds or other compensation in an amount less than the fair market value of the structure after CDBG funded improvements, then the amount to be repaid shall be limited to the total insurance proceeds or other compensation received which is in excess of the fair market value of the structure prior to the CDBG funded improvements.
6. In the event the PROPERTY OWNER does retain the real property for the full three (3) year Retention Period, this Agreement shall expire and become null and void.
7. If, as a part of the wider project, the PROPERTY OWNER must undertake additional renovations above and beyond that of the Commercial Rehabilitation scope of work as described in the Grant Agreement, the PROPERTY OWNER must begin work on the additional renovations immediately after the date of issuance of the Certificate of Completion.
8. If the PROPERTY OWNER must undertake additional renovations under Section 7, failure to complete work on the additional renovations and commence business operations within one year of the date of issuance of the Certificate of Completion will result in the PROPERTY OWNER being required to pay back all Grant Funds to the CITY. The CITY will forward the funds received from the PROPERTY OWNER for repatriation to the Kansas Department of Commerce.
9. The CITY and PROPERTY OWNER agree and acknowledge this Agreement will be filed as a public record with the Register of Deeds in the County where the real property is located and is intended to provide full public notice of the existence of this security instrument.

IN WITNESS WHEREOF, the parties have hereunto set their hands.

City of Osawatomie

By: _____

Date: _____

PROPERTY OWNER(S)

Signed: [Signature]

Date: 4/21/23

Signed: [Signature]

Date: 4/21/23

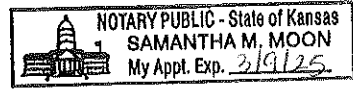
Signed: _____

Date: _____

SUBSCRIBED AND SWORN TO before me this 21st day of April, 2023.

Notary Public: [Signature]

My appointment expires: 3/9/2025



CITY OF OSAWATOMIE
 YTD TREASURERS REPORT
 AS OF: MARCH 31ST, 2023

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES W/ACCRUAL	Y-T-D EXPENSES W/ACCRUAL	ACCRUAL ENDING CASH BALANCE	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ENDING CASH BALANCE
01 -GENERAL OPERATING	201,195.68	1,027,482.01	730,861.37	497,816.32	0.00	1,990.16	499,806.48
02 -WATER	43,089.94	339,204.27	257,460.44	124,833.77	0.00	(0.01)	124,833.76
03 -ELECTRIC	818,908.70	1,090,558.49	1,009,965.26	899,501.93	0.00	42,005.11	941,507.04
04 -SEWER	201,863.77	302,652.60	172,099.65	332,416.72	0.00	0.00	332,416.72
05 -REFUSE	(5,324.03)	229,044.97	63,980.92	159,740.02	0.00	0.00	159,740.02
06 -LIBRARY	121,432.39	460.54	353.92	121,539.01	0.00	0.00	121,539.01
07 -RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 -RURAL FIRE	(7,421.70)	0.00	1,935.00	(9,356.70)	0.00	0.00	(9,356.70)
09 -INDUSTRIAL PROMOTION	2,827.30	48,429.04	47,280.34	3,976.00	0.00	0.00	3,976.00
10 -REVOLVING LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 -SPECIAL PARK & RECREATION	17,819.78	5,821.94	13,111.16	10,530.56	0.00	0.00	10,530.56
12 -STREET IMPROVEMENTS	205,628.74	84,795.26	808.45	289,615.55	0.00	0.00	289,615.55
13 -TOURISM	47,238.36	19,073.78	37,253.99	29,058.15	0.00	100.00	29,158.15
14 -PUBLIC SAFETY EQUIPMENT	97,540.50	41,763.46	0.00	139,303.96	0.00	0.00	139,303.96
15 -POLICE SEIZURES	1,019.00	0.00	0.00	1,019.00	0.00	0.00	1,019.00
17 -OPIOID SETTLEMENT	1,037.79	9,787.17	0.00	10,824.96	0.00	0.00	10,824.96
18 -GOLF COURSE	243,160.87	106,911.03	77,463.55	272,608.35	0.00	(0.01)	272,608.34
21 -CIP - GENERAL	8.08	0.00	0.00	8.08	0.00	0.00	8.08
22 -CIP -WATER	(956,777.17)	0.00	197,284.00	(1,154,061.17)	0.00	0.00	(1,154,061.17)
23 -CIP - ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 -CIP - SEWER	(446,288.87)	842,458.78	1,073,863.18	(677,693.27)	0.00	0.00	(677,693.27)
25 -CIP - STREET PROJECT	4,142,082.93	0.00	159,232.65	3,982,850.28	0.00	0.00	3,982,850.28
27 -CIP - GRANTS	3,556.79	0.00	0.00	3,556.79	0.00	0.00	3,556.79
29 -CIP - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 -EMPLOYEE BENEFITS	612.75	502,570.64	338,318.84	164,864.55	0.00	855.65	165,720.20
32 -CAFETERIA 125	82,348.77	4,302.06	3,228.25	83,422.58	0.00	0.00	83,422.58
35 -TECHNOLOGY FUND - CIP	23,707.49	9,396.09	0.00	33,103.58	0.00	0.00	33,103.58
41 -BOND & INTEREST	479,643.47	474,128.95	783,110.00	170,662.42	0.00	0.00	170,662.42
43 -ELECTRIC DEBT SERVICE	261,508.48	112,500.00	78,400.00	295,608.48	0.00	0.00	295,608.48
51 -COURT ADSAP	7,401.00	0.00	0.00	7,401.00	0.00	0.00	7,401.00
52 -COURT BONDS	24,275.08	13,642.00	7,842.00	30,075.08	0.00	0.00	30,075.08
53 -FORFEITURES	22,665.58	0.00	840.98	21,824.60	0.00	0.00	21,824.60
54 -EVIDENCE LIABILITY	12,899.79	0.00	0.00	12,899.79	0.00	0.00	12,899.79
57 -FIRE INSURANCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 -MAYOR'S CHRISTMAS TREE FU	430.01	(236.81)	0.00	193.20	0.00	0.00	193.20
93 -CREDIT CARD CLEARING FUND	29,064.67	8,757.63	0.00	37,822.30	0.00	0.00	37,822.30
95 -CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	5,677,155.94	5,273,503.90	5,054,693.95	5,895,965.89	0.00	44,950.90	5,940,916.79

*** END OF REPORT ***



CITY OF OSAWATOMIE

DEPUTY CITY MANAGER'S REPORT ON OPERATIONS

April 27, 2023

2024 Budget Preparation – Health Insurance Renewal:

Work on the 2024 budget is underway. Most of our personnel and benefit costs for 2024 have been forecasted. The health insurance renewal (if we were to keep the same plans) would be \$971K. The city's portion of this would be \$692K and the employee's portion would be \$279K. Comparatively, those costs today are: \$805K, city portion = \$574K and employee portion = \$231K. We really have no option but to move to an HSA paired with a qualified high deductible plan and since we are already enrolled in a QHDP, it only makes sense to pair that plan with an HSA. In order to ease employees into an HSA, we suggest the council approve contributing to the employee's HSA account(s). The HSA options we have are:

1. \$5,000 HSA
 - City pays 75% of EE cost and 60% of Family Plan
 - City contributes \$500 to EE or \$1,000 to Family plan HSA
 - Total cost to city: \$648,000
 - Total cost to EE's: \$278,000
2. \$6,000 HSA
 - City pays 75% of EE cost and 60% of Family Plan
 - City contributes \$1,000 to EE or \$2,000 to Family plan HSA
 - Total cost to city: \$657,000
 - Total cost to EE's: \$265,000

We recommend Option 2 as it is the least impactful to employees. Our expectation moving to an HSA is that as we assume more "first dollar" risk on each service visit, as a group we reduce our loss ratio as the insurer views it, which then improves our chances of having a "good news" renewal as opposed to what we saw last year from Bukaty – which was a 60% increase. Our current Broker, Vaughn Fire Solutions (Tyler Vaughn) was able to reduce that 60% increase to 26% last year, and what we are looking at for this year is a 14% increase if we go with plan #2 above. If we do nothing and stay with the same plan portfolio, we would be looking at a 20% increase.

Water Treatment Plant Status:

The latest update is by the end of April, KDHE should be finished with the Finding of No Significant Impact. This publication has a 30 day comment period requirement and once that 30 day period has lapsed, they will process the loan paperwork.

Wastewater Treatment Plant Status:

Last month I had the following to report to council from our monthly status meeting with Crossland Heavy Constructors:

“The most recent development in the supply chain issues for this project is a delay on the VFD’s (Variable Frequency Drives) for the blowers. We were alerted earlier this month that they have been delayed until the June/July timeframe.”

As of April 18th, the VFD’s have been delivered. The last component (a control panel) has shipped as well. Between installation of these final pieces of equipment, walking through the plant and creating a final punch list, and the restoration work (final grading and seeding), the project will be completed. We will need to do a final change order to adjust the dates for substantial and final completion as well as issue the substantial and final completion certificates as well.

Our next issue will be to finish solving the inflow and infiltration (I&I) issue. BG Consultants issued an RFP for CCVT companies to bid to in order to identify sewer lines in the city that have not been part of the previous sewer main rehabilitation phases 1, 2 or 3. Unfortunately, we only received one bid, but they are the most reputable firm that provides this kind of service. Their price was \$110,250. This covers approximately 60,000 LF (<11 miles) of sewer mains. Once the Sewer Rate study is complete, we will be in a better position to make a recommendation as to what the best path forward is to address the balance of the collections system.

Evergy Solar Array Development:

At this point, the only remaining item to address is the land lease with Evergy. We met with the Evergy team that will be constructing the solar array on March 16. They will begin a topographical survey of the property in the next couple of weeks. Additionally, native vegetation seed will be broadcast across the tilled portion of the site in the next couple of weeks as well. Inverters have been ordered and design on the array is getting started. The posts and racking system, upon completion of the design, will be ordered as well. Lastly, we expect to have a site plan delivered on June 1, 2023 and upon receipt of that plan, it will go through the planning process for permitting and we are planning for a ground breaking ceremony in or around September/October timeframe.

Levee Certification / Flood Insurance Rate Map Revisions – Status Update:

Anyone who would like to view the PDFs of the preliminary digital flood rate maps and the FIS report can do so by coming to city hall to view a paper copy OR you may download them from this link:

<https://sftp.kda.ks.gov/public/folder/xvdXx667k0iAeqqUBJ2-Mw/Osawatomie>

August 8, 2022	Kickoff Meeting
September 8, 2022	Provide Review Comments to Certification Data
November 29, 2022	Distribute Preliminary Flood Insurance Rate Maps (FIRMs)
January/February 2023	Community Coordination & Outreach (CCO) meetings
February 2023	End CCO Meetings
Spring 2023	Appeals Period
Winter 2023	Letter of Final Determination
Summer 2024	Final FIRMs established and effective

2023 Street Improvements:

Killough Construction has begun work to remove 18th Street and Main Street Terrace. Stormwater design on 6th Street continues as well. As soon as the stormwater system is designed, it will be reviewed for any conflicts with other utilities as well as any changes that may be necessary. The water lines for Brown Ave. and 6th Street will need to be permitted through the State of Kansas prior to being installed, and they are planned to be installed prior to the existing streets getting removed.

With regard to Brown Avenue, that street is out for bid. Bids will be due on April 25th with a recommendation to the council on April 27th. This project will have the water main replacement included as an option. If Killough is the successful bidder, they will likely begin construction right after construction is complete on 18th Street, Main St. Terrace and Walnut. Upon completion of these streets, the funds from the 2022A bond issue will be all but gone. Depending on where bids come in at, there will be adequate funds left to complete design on 6th Street and have some funds remaining to put towards construction.

So, in 2024, the only street that will get reconstructed will be 6th Street and we will need to design the streets around Osawatomi Middle School. This will require us to issue debt in the amount of approximately \$6.7M. This will cover our share of construction costs for 6th Street, as well as design and construction of the 2024/2025 streets that were approved in Resolutions 1067 and 1104.

Extension of Electric Service to the Osawatomi State Hospital:

Work on the line extending city electricity to the state hospital is complete. We are only waiting on the railroad crossing permit. The transformer has been delivered. Anticipated date for “flipping the switch” is May 8 or May 9. We have one final coordination call with Evergy on May 4th to ensure that everything is in place and that there are no unforeseen issues.