

OSAWATOMIE CITY COUNCIL
AGENDA

January 22, 2026

6:00 p.m. | CITY AUDITORIUM | 439 Main Street

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Invocation
5. Consent Agenda
 - Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.*
 - A. January 22, 2026 Agenda
 - B. January 8, 2026 Meeting Minutes
 - C. Pay Application(s)
 - BG Consultants – Water Treatment Plant - \$112,819.00
 - BG Consultants – Water Distribution Project - \$26,750.00
 - BG Consultants – Northland Interceptor Sewer - \$5,556.00
 - BG Consultants – Golf Course Clubhouse Design - \$32,250.00
 - D. Special Event Permit(s)
6. Comments from the Public
 - Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.*
7. Public Hearing
8. Presentations, Proclamations, and Appointments
 - A. Appointments
 - i) Planning Commission:
 - Bradley Smith (replaces T. Wright, term expires 2029)
 - Stewart Kasper (replaces T. Whitaker, term expires 2028)
 - Mark Clark (replaces W. Cutberth, term expires 2027)
 - ii) Arts Commission:
 - Sarah Dorsett (renewal – Expires December 2027)
 - Shay Hanysak (renewal – Expires December 2027)
 - Nicole Henness (renewal – Expires December 2027)
9. Unfinished Business
10. New Business
 - A. Resolution 1344 – Setting Condemnation Hearing Date for Multiple Addresses
 - B. Resolution 1345 – Accepting 5th Street Terrace Work
 - C. Resolution 1346 – Approving the 6th Street Business Rehab Program (No Action)
11. Council Report
12. Mayor’s Report
13. City Manager & Staff Report
14. Adjourn

NEXT REGULAR MEETING – February 12, 2026

OSAWATOMIE CITY COUNCIL
AGENDA

February 12, 2026

6:00 p.m. | City Auditorium | 439 Main Street

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Invocation
5. Consent Agenda
 - Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.*
 - A. February 12, 2026 Agenda
 - B. January 22, 2026 Meeting Minutes
 - C. Pay Application(s)
 - D. Special Event Permit(s)
6. Comments from the Public
 - Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.*
7. Public Hearing
8. Presentations, Proclamations, and Appointments
9. Unfinished Business
 - A. Resolution 1346 – Approving the 6th Street Business Rehab Program
10. New Business
 - A. Resolution 1347 – Declaration of Blight – 507 Main Street
 - B. Resolution ____ – Suspending Revenue Sharing with Victory Chevrolet
 - C. Resolution ____ - Authorizing execution of Fire Services Agreement with OSH
11. Council Report
12. Mayor’s Report
13. City Manager & Staff Report
14. Adjourn

NEXT REGULAR MEETING – February 26, 2026

Osawatomie, Kansas. **January 8, 2026.** The Council Meeting was held at the City Auditorium located at 439 Main Street. Mayor Nick Hampson called the meeting to order at 6:00 p.m.

Council members present: Schasteen, Macek, Diehm, Dickinson, Henness, Bratton, Filipin and Caldwell.

Council members absent: None.

City Staff present: City Manager Bret Glendening, Deputy City Manager Michele Silsbee, Director of Utilities Terry Upshaw, Director of Community Affairs Samantha Moon, City Clerk Tammy Seamands, and City Attorney Jeff Deane.

Members of the public present: Jamie Wilson, Kimi Wilson, Nancy Thompson, Ben Marselus, Korey Holmberg, Meredith Kinney, Shay Hanysak, Dean Inscore and Sam Inscore.

INVOCATION. – Pastor Ben Marselus – Cross Point Church

CONSENT AGENDA.

- A. January 8, 2026 Agenda
- B. December 11, 2025 Meeting Minutes
- C. Pay Application(s)
 - BG Consultants (TBD)
 - Killough Construction Inc. (TBD)
- D. Special Event Permit(s)
- E. AP Council Report – November 2025
CMB License – Whistlestop Café

Motion made Dickinson, seconded by Schasteen to approve the consent agenda as presented.
Yeas: All.

COMMENTS FROM THE PUBLIC.

Pastor Ben Marselus – I am the new campus pastor at Cross Point Church on Main Street. I started here in September. My family and I look forward to moving down this way from the Kansas City area after school is out. We have some things that we are looking forward to doing in the community. In the past at other churches, we have held Vacation Bible School and supplied book bags and school supplies for all the kids that attended. We have partnered with some organizations that will provide those for us this year.

PUBLIC HEARINGS. -None.

PRESENTATIONS, PROCLAMATIONS AND APPOINTMENTS

OATH OF OFFICE – MAYOR HAMPSON & COUNCIL MEMBERS DIEHM, SCHASTEEN, BRATTON, AND FILIPIN – Mayor Hampson and Council Members Diehm,

Schasteen, Bratton and Filipin were given the oath of office by City Clerk Tammy Seamands.

CHAMBER OF COMMERCE YEAR END REPORT – Chamber Executive Director Shay Hanyak reported that 2025 was a rebuilding year for the Chamber. In 2024, the Chamber had 51 members and in 2025 the chamber increased to 75 members. In 2025, the chamber hosted fifteen membership events, seven ribbon cuttings, a coffee, and a few open houses. There are still several businesses that I would like be able to bring back to the chamber that had dropped their membership in the past. Everything we do is to help promote positivity, to be able to help people build business and economic development.

PLANNING COMMISSION - REAPPOINT M. MOON & A. BARENKLAU (ENDS DECEMBER 2028) **Motion** made by Henness, seconded by Filipin to reappoint Mike Moon and Amy Barenklau to Planning & Zoning Commission. Yeas: All.

UNFINISHED BUSINESS.

RESOLUTION 1337 – PRE-DEVELOPMENT AGREEMENT – NORTHLAND DATA CENTERS – Main points of note on the development agreement as it currently stands are below:

1. Parties – City of Osawatomie and Alcove Development
2. Price - \$10,000/acre x approx. 115 acres
3. Exclusive Right to Develop Payment – 3% of purchase price
4. City agrees to abate 50% of property taxes for 10 years and issue Industrial Revenue Bonds (payable by the developer, not a city obligation)
5. City agrees to establish proper zoning (if necessary) and issue special use permits (if required)
6. City must provide 1MGD of water and between 50 and 150MW of power.
7. City must provide 5 MW of renewable energy credits (all are available from the solar array and just this year, gained the right to market the REC's from the WAPA and SPA Hydro PPA's)
8. Term – 3 years
9. Estimated economic impact:
 - a. 250-350 construction jobs paying between \$35 and \$105/hour
 - b. 600,000 SF data center campus, permanent FT EEs between 60 and 90 with salaries between \$70,000 and \$130,000/year.
 - c. Cost of construction and development of the campus - \$900M and \$1.1B
 - i. Based on a \$1B facility, at 25% assessment rate for commercial property and our 2026 mill levy of 76, the total property taxes to Osawatomie would be approximately \$19M.
 - ii. Abating 50% of these taxes still leave the City of Osawatomie with three times the tax revenue we collect from all other properties within our city limits combined.

We presented the developer with the 6-month, no cost, due diligence period and the 3 ½ year option on the subject property. The effective date of the agreement will be January 9, the end of

the 6-month due-diligence period will be July 9, and the first 3% reserve payment will be due on July 10. These terms were acceptable to the developer.

Motion made by Schasteen, seconded by Macek to approve Resolution 1337 –Authorizing the Mayor to execute the preliminary development agreement with Alcove Development as presented. Yeas: All.

RESOLUTION 1334 – AUTHORIZING EVALUATION OF INTERSECTION TRAFFIC CONTROL - On November 13, 2025, the City Council adopted Resolution 1333, amending the official Intersection Control Map to correct field-verified inaccuracies identified during a joint Public Works and Police Department intersection control inventory.

That same inventory also identified additional intersections where changes to traffic control have been requested or recommended based on citizen input, traffic patterns, sight distance limitations, and safety considerations. Many of these intersections are located on main trafficways, involve higher traffic volumes, or include school, pedestrian, or service-related traffic.

While the installation of stop signs may appear straightforward, federal standards under the Manual on Uniform Traffic Control Devices (MUTCD) require that traffic control changes be supported by an engineering evaluation. The city is not permitted to install STOP or YIELD signs arbitrarily without proper analysis.

Why Professional Evaluation Is Required

Under MUTCD standards, engineering judgment is required to determine when an intersection may remain uncontrolled or when YIELD, two-way STOP, or all-way STOP control is appropriate. Factors considered include:

- Sight distance and intersection geometry
- Traffic volumes for vehicles, pedestrians, and bicycles
- Crash history and operational issues
- Roadway classification
- Proximity to schools, pedestrian routes, and activity centers

Installing STOP signs without proper analysis exposes the City to documented safety and liability risks, including:

- Increased rear-end crashes
- Driver non-compliance
- Speeding between unwarranted STOP signs
- Potential negligence claims following crashes

Proposed Professional Services

The City's consulting engineer has proposed the following scope of work:

- Crash data review
- Sight distance and geometry evaluation
- Traffic volume data collection at intersections requesting all-way stop control
- Engineering analysis consistent with MUTCD requirements

- Preparation of an engineering design memorandum with recommendations

Estimated Cost:

- Volume data collection: approximately \$3,000 per intersection
- Engineering analysis and documentation: approximately \$7,500
- **Estimated total cost:** \$13,500
- **Estimated Timeline:** Approximately two weeks following receipt of traffic count data

Requested Intersections

Location	Existing Control	City Desired Control
Leroy St & Brown Ave	None	North/South stop signs (two-way stop)
1st St & Brown Ave	Two-way stop control on 1st Street	**East/West stop signs (all-way stop)
1st St & Carr Ave	T-intersection: Stop control on 1st Street	West stop sign
Pacific Ave & 4th St	Stop control on Pacific Avenue	**North/South stop signs (all-way stop)
Brown Ave & 8th St	None	North/South stop signs (two-way stop)
Brown Ave & 9th St	None	North/South stop signs (two-way stop)
9th St & Lincoln Ave	None	East/West stop signs (two-way stop)
8th St & Chestnut Ave	None	East/West stop signs (two-way stop)
Chestnut St & 12th St	T-intersection: none	East stop sign
18th St & Main St Terrace	T-intersection: none	West stop sign
Hickory Ln & Main St Terr	None	North/South stop signs (two-way stop)
16th St & Main St Terr	T-intersection	East stop sign
Lockhart Ln & Main St	T-intersection: Yield sign on Lockhart	Change yield sign to stop sign

Motion made by Filipin, seconded by Hennes to approve Resolution 1334 – Authorizing professional evaluation of intersection controls on intersections throughout the City of Osawatomie as presented. Yeas: (5) Schasteen, Macek, Diehm, Dickinson and Hennes. Nays: (3) Bratton, Filipin and Caldwell.

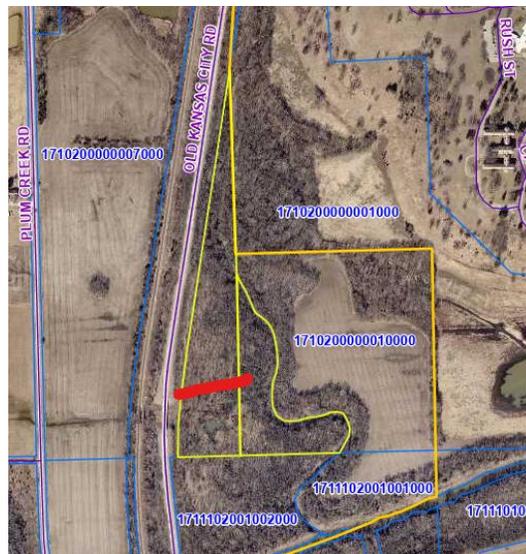
RESOLUTION 1341 – ACCEPTING NORTHLAND INTERCEPTOR SEWER & AUTHORIZING SEWER & AUTHORIZING RELEASE OF RETENTION -The original contract value for this project was: \$1,769,017.23. There were two change orders for the project. One was for an extension of time as granted by the Kansas Department of Commerce and a second change order for an additional seven days to finalize punch list items and reduce the contract value by \$561.60 to account for an exchange of piping, leaving the final contract price at: \$1,768,455.63.

Staff recommend accepting the project as completed and authorizing final payment and release of the remaining retention in the amount of: \$137,514.19. **Motion** made by Hennes, seconded by

Dickinson to approve Resolution 1341 – Accepting completed Northland Interceptor Sewer and authorizing the release of retention as presented. Yeas: All.

NEW BUSINESS

RESOLUTION 1339 – GRANTING AN EASEMENT TO MR. KOREY HOLMBERG - Mr. Holmberg purchased the “L” shaped piece of property in 2025 at the county tax sale. It is landlocked. He has requested the city grant him an easement to access the property. The red line below indicates approximately the location of the easement that was surveyed and drafted by Allenbrand Drews. Both the city property and the subject property lie within the floodplain and as such, are not buildable in their current state. Mr. Holmberg plans to utilize the property for camping and bow hunting.



Motion made by Filipin, seconded by Hennessey to approve Resolution 1339 –Granting an easement across city owned property to Mr. Korey Holmberg as presented. Yeas: All.

Mr. Korey Holmberg also purchased two city lots in Osawatomie on the tax sale that are buildable lots. He is open to trading the parcel that we are granting the easement across for those two lots that he purchased. The city would then list those lots for sale later this year and encourage the current five or six home builders that are operating in Osawatomie to offer proposals to purchase the lots. **Motion** made by Schasteen, seconded by Filipin to authorize the city manager to negotiate a land swap with Mr. Korey Holmberg for 727 Lincoln and 736 Parker for the parcel the city owns that he was just granted an easement for. Yeas: All.

RESOLUTION 1340 – RESOLUTION OF SUPPORT FOR WEST ELEMENTARY SCHOOL LIHTC APPLICAITON – The old Swenson Building (West Elementary School) has been through a lot since the school district sold it to a developer several years ago. Alcove

Development, purchased the property from that initial developer, has gone through the site plan review process with the city's planning commission and has had it rezoned to from R-1 to R-3.

They have successfully got the property listed on the state and federal registry of historic places and have been awarded historic tax credits for the restoration project. The one piece they are lacking is the Low-Income Tax Credits which will complete the project's financial puzzle and allow the project to move forward. Alcove Development applied for but were not successful in receiving LIHTCs from the Kansas Housing Resources Corporation last year.

This application needs to be successful for the project to proceed. Absent these credits, we will be looking at demolishing the structure, which would be unfortunate. **Motion** made by Dickinson, seconded by Caldwell to approve Resolution 1340 - A resolution of support for Alcove Development's application to the Kansas Housing Resources Corporation for low-income housing tax credits and the restoration of the historic "West Elementary School" in Osawatomie, Kansas as presented. Yeas: All.

ORDINANCE 3878 – INCREASING THE NUMBER OF CHICKENS PERMITTED IN CITY LIMITS – This ordinance reflects the action the council took at the last council meeting, directing me to draft an ordinance that increases the number of chickens allowed in Osawatomie from 5 to 10.

We have removed the <1 acre tier so any owner of residential property that is 2 acres or less in size and provided the owner complies with every other requirement in this section of the code, could house up to 10 hens on their property. **Motion** made by Caldwell, seconded by Schasteen to approve Ordinance 3878 – Amending Osawatomie Municipal Code Chapter II, Article 1 Section 2-105 pertaining to the animal control code and the keeping of fowl as presented. Yeas: All.

RESOLUTION 1342 – AUTHORIZE AGREEMENT WITH SFS ARCHITECTURE FOR THE LIBRARY EXPANSION - Osawatomie Public Library was last renovated in 2010 with the addition of the expanded front lobby, elevator, improved restrooms, "Kansas" room, and improved ADA accessibility. The project was made possible by \$400,000 in CDBG funding and City/Library matching funds. Subsequent planned phases to expand and renovate the main service areas were not awarded anticipated funding and were deferred. In the 15 years since, library usage has increased and services have evolved beyond what was imagined in the original plans. To address these critical space limitations and changing service demands, we have developed a long-term Building for the Future initiative to evaluate facility options. Since 2021, the Library Board has explored expansion, renovation, and relocation scenarios to support increased usage, modern technology, programming, and community partnerships.

SFS Architecture, the firm that designed the library's original multi-phase expansion plan in 2009/2010, has been re-engaged to assist with updating and advancing a potential on-site expansion concept and facility renovation. The attached resolution authorizes the City Manager to enter into agreement with SFS Architecture for initial expansion planning and design services.

Fiscal Impact:

Initial planning and design costs will be defined within the agreement with SFS Architecture and

dedicated funds are available within the Library Fund (Fund 06). Years of fundraising have prepared the library to begin this process without adversely impacting operating funds. Approval of this action does not commit the City to construction or future phases of the project. **Motion** made by Schasteen, seconded by Henness to approve Resolution 1342 – Authorizing the city manager to enter into agreement with SFS Architecture for expansion planning for Osawatomie Public Library as presented. Yeas: (7) Schasteen, Macek, Diehm, Dickinson, Henness, Bratton and Filipin. Nay: (1) Caldwell.

RESOLUTION 1343 – AWARDING SANITARY SEWER MAIN REPLACEMENT FOR PARKVIEW EAST -In late November staff became aware of a section of sewer main that was blocked and backing up, after rodding/cleaning and then visual inspection with a camera, two spots were identified as the problem. First there appears to be some sort of rods protruding into the main from a tap, these rods prevent staff from rodding the entire section of main. Second a small section of the main is full of tree roots which is preventing flow. This main is an older Vitrified Clay Pipe, which is known for roots growing through the joints. The city received 3 bids for both spot repairs and total replacement.

<u>Bidders</u>	<u>Spot Repair</u>	<u>Total Replacement</u>
1. Matador Construction	\$12,000.00	\$28,000.00
2. Essary Plumbing	\$15,000.00	\$45,000.00
3. Blue Bill Plumbing	\$ 7,066.90	\$37,670.57

Motion made by Filipin, seconded by Schasteen to approve Resolution 1343 – Awarding bid for replacement of 180 Feet of sewer main to Matador Construction in the amount of \$28,000.00 as presented. Yeas: All.

EXECUTIVE SESSION – None.

COUNCIL REPORTS

Derek Henness ~ Bret I have a question on your city managers report. Are we still wanting to push the 2026 Steet Improvements back to 2027 or do we think that we will be able to do those this year? Bret responded that if we can get the design money together, we would like to get them designed this year.

Kenny Diehm ~ Whoever did the alleyway on Ted’s “pond” did a good job. It is nice and smooth now.

MAYOR’S REPORT

Nick Hampson ~ I appreciate everyone that helped put together the city Christmas party. I felt like it was well attended this year and everyone had a good time. I am looking forward to seeing the Memorial Hall restoration progress over the next few months.

CITY MANAGER & STAFF REPORTS.

Bret Glendening ~ Tuesday, the mayor and I went to speak at the Rural Water #3 board meeting. The board was receptive and asked a lot of good questions. I think it went well. The board is looking forward to the continued progress and updates on the water treatment plant designs. We will go to another meeting in July after we have 60% on the design process completed. We are finished with our preliminary design period and 30% complete with the final design.

We have also met with KDHE and USDA Rural Development to further explain the construction manager at risk contract model. The regulatory agencies and the funding authority have agreed to allow us to do early procurement. A big reason why we use CMAR is to lock in our engineered equipment and permanent materials like iron and steel. The cost of the plant is between \$30-\$35 million. There are still some unknowns like electrical. Overall, once we can procure it and lock the pricing in it will eat up almost 50% of the water treatment plant cost. This insulates us from half of the cost of inflation. Once the equipment and permanent materials are locked in the only thing that we would be exposed to is labor, fuel, equipment, and consumables.

At the end of the first quarter or start of the second quarter, we should be issuing an RFP for the distribution portion. In June, we are anticipating getting our guaranteed maximum price on the water treatment plant. That will then initiate an amendment to the CMAR contract that will lock that price. Then the contractor cannot exceed that price or it will be on them.

We have some structures that are slated for condemnation. At the January 22nd meeting we will have a resolution that will establish a hearing date for those in March.

They have put in the first footing yesterday at 5th Street Terrace.

Michele Silsbee ~ We are in the permitting process of the TA project. We need to get our storm water permit approved before we have a bid. We have three easements outstanding.

OTHER DISCUSSION/MOTIONS.

Motion made by Bratton, seconded by Schasteen to adjourn. Yeas: All. The mayor declared the meeting adjourned at 07:36 p.m.

/s/ Tammy Seamands
Tammy Seamands, City Clerk

* *by email only* *

City of Osawatomie
 Attn: Bret Glendening, Deputy City Manager
 439 Main Street
 Osawatomie, KS 66064

January 2, 2026

INVOICE #23

Re: 2023 Osawatomie WTP Improvements
 Osawatomie, Kansas

BG Project No. 22-1194L

-----**Invoice for Consulting Services**-----

This Invoice is for services performed during the month of December 2025 as follows:

Basic Services	Lump Sum Amount	% Complete Progress	Subtotal
Preliminary Design.....	\$ 1,075,328.00	100.00%	\$ 1,075,328.00
Final Design.....	\$ 961,000.00	0.00%	\$ -
Construction Phase.....	\$ 590,000.00	0.00%	\$ -
Post-Construction.....	\$ 28,000.00	0.00%	\$ -
		Subtotal #1 =	\$ 1,075,328.00

Resident Project Representative (RPR)

RPR Services (Not to Exceed).....	\$ 1,058,400.00		
Engineer IV.....	0.0 hrs @ \$ 144.00 /hr	\$	-
Engineer II.....	0.0 hrs @ \$ 130.00 /hr	\$	-
Senior Construction Observer.....	0.0 hrs @ \$ 120.00 /hr	\$	-
Certified Construction Observer.....	0.0 hrs @ \$ 103.00 /hr	\$	-
		Subtotal #2 =	\$ -
Total Construction Observation Services Billed Thru this Invoice.....		\$	-
Contract Value of Construction Observation Services Remaining.....		\$	1,058,400.00

Total Amount of Services Complete (Subtotals #1 + #2).....	\$ 1,075,328.00
Less Previous Amount Billed (Thru Invoices: #22).....	\$ 962,419.00
Total Amount Owed this Invoice.....	\$ 112,909.00
Plus Previous Invoices Unpaid (<i>none</i>).....	\$ -
Total Amount Owed to Date.....	\$ 112,909.00

PREVIOUS CREDIT (Over Payment)	\$ 90.00
TOTAL AMOUNT DUE THIS INVOICE	\$ 112,819.00

For questions, please contact me at 785-537-7448 or brian.foster@bgcons.com.

Sincerely,



Brian J. Foster
 Project Manager

* **by email only** *

City of Osawatomie
 Attn: Bret Glendening, Deputy City Manager
 439 Main Street
 Osawatomie, KS 66064

January 2, 2026

INVOICE #30

Re: 2023 Osawatomie Water Distribution Improvements
 Osawatomie, Kansas

BG Project No. 22-1195L

-----**Invoice for Consulting Services**-----

This Invoice is for services performed during the month of December 2025 as follows:

Basic Services	Lump Sum Amount	% Complete Progress	Subtotal
Preliminary Design.....	\$ 650,000.00	100.00%	\$ 650,000.00
Final Design.....	\$ 535,000.00	83.00%	\$ 444,050.00
Bidding.....	\$ 50,000.00	20.00%	\$ 10,000.00
Construction Phase.....	\$ 250,000.00	10.99%	\$ 27,480.00
Post-Construction.....	\$ 23,000.00	0.00%	\$ -
			\$ 1,131,530.00

Resident Project Representative (RPR)

RPR Services (Not to Exceed).....	\$ 1,051,920.00		
Engineer IV.....	0.0 hrs @	\$ 144.00 /hr	\$ -
Engineer II.....	0.0 hrs @	\$ 130.00 /hr	\$ -
Senior Construction Observer.....	0.0 hrs @	\$ 120.00 /hr	\$ -
Certified Construction Observer.....	0.0 hrs @	\$ 103.00 /hr	\$ -
		Subtotal #2 =	\$ -
Total Construction Observation Services Billed Thru this Invoice.....			\$ -
Contract Value of Construction Observation Services Remaining.....			\$ 1,051,920.00

Total Amount of Services Complete (Subtotals #1 + #2).....	\$ 1,131,530.00
Less Previous Amount Billed (Thru Invoices: #29).....	\$ 1,104,780.00
Total Amount Owed this Invoice.....	\$ 26,750.00
Plus Previous Invoices Unpaid (<i>none</i>).....	\$ -
Total Amount Owed to Date.....	\$ 26,750.00

TOTAL AMOUNT DUE THIS INVOICE	\$ 26,750.00
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For questions, please contact me at 785-537-7448 or brian.foster@bgcons.com.

Sincerely,



Brian J. Foster
 Vice President

INVOICE

January 6, 2026

City of Osawatomie
Attn: Bret Glendening
439 Main Street
Osawatomie, KS 66064

Re: Northland Interceptor Sewer Improvements
Osawatomie, Kansas
23-1404L

-----Invoice for Consulting Services-----

This invoice is for services which were performed during the month of December 2025 as follows:

<u>Contract Amount - Design, Property Acquisition, and Bid Phases</u>					\$ 146,000.00
100% of Project Complete					\$ 146,000.00
				-Previous Invoices:	\$ 146,000.00
				Subtotal:	\$ 0.00
<u>Construction Phase Services (Hourly)</u>					
Principal III	12	hrs @	\$ 262.00	per hour	\$ 3,144.00
Certified Construction Observer II	18	hrs @	\$ 134.00	per hour	\$ 2,412.00
				Subtotal:	\$ 5,556.00
				Construction Phase Services Billed to Date:	\$ 85,106.00
<u>SA#1 - Phase 2 Concept, Easements</u>					\$ 5,400.00
100% of Project Complete					\$ 5,400.00
				-Previous Invoices:	\$ 5,400.00
				Subtotal:	\$ 0.00
<u>SA#2 - Flag Sewer Alignment</u>					\$ 3,600.00
100% of Project Complete					\$ 3,600.00
				-Previous Invoices:	\$ 3,600.00
				Subtotal:	\$ 0.00
				Total Amount Due:	\$ 5,556.00

Sincerely,

BG CONSULTANTS, INC.



David J. Hamby, P.E., CFM
Principal

MONTHLY INVOICE

Attn: Brett Glendening, City Manager
bglendening@osawatomieks.org

Bill To: City of Osawatomie
439 Main Street

Arch Invoice No	10
Invoice Date	1/8/2026
Arch Project No	251166
Client Project No	0
Please Remit By	2/7/2026
Payment Terms (days)	30
Balance Due	\$32,250.00

Re: **Municipal Golf Course Clubhouse and Cart Barn Improvements**

Invoice for Professional Services

Description

This Invoice is for professional architectural and engineering services performed as follows:

Preliminary Architectural Report	\$4,200.00
Topographic and Utility Surveying Services	\$8,000.00
Architectural and Engineering Services	\$150,908.00
Construction Administration	\$37,728.00
Fee Summary	\$200,836.00
Total Services Previously Invoiced	\$139,946.00
Total Expenses Previously Invoiced	\$0.00
Current Services Fees	\$32,250.00
Current Expenses	\$0.00
Pre-Payment Applied	\$0.00
Total Due (Current Invoice-Outstanding)	\$32,250.00
Remaining Contract Balance	\$28,640.00

Invoice Total \$32,250.00

We appreciate the opportunity to be of service. Please make payments to BG Consultants, Inc.

Thank you.



Issued: BG Consultants, Inc.
By: Clint Hibbs AIA, Principal

Professional Services Rendered

Position	Hours	Rate	Amount (\$)
Engineer/Architect V	0.00	\$198.00	\$0.00
Engineer/Architect IV	0.00	\$173.00	\$0.00
Engineer/Architect III	0.00	\$162.00	\$0.00
Engineer/Architect II	0.00	\$146.00	\$0.00
Engineer/Architect I	0.00	\$125.00	\$0.00
Graduate Engineer/Architect IV	0.00	\$151.00	\$0.00
Graduate Engineer/Architect III	0.00	\$141.00	\$0.00
Graduate Engineer/Architect II	0.00	\$131.00	\$0.00
Graduate Engineer/Architect I	0.00	\$112.00	\$0.00
Technician IV	0.00	\$129.00	\$0.00
Technician III	0.00	\$119.00	\$0.00
Technician II	0.00	\$101.00	\$0.00
Technician I	0.00	\$88.00	\$0.00
Technician	0.00	\$61.00	\$0.00
Senior Construction Observer	0.00	\$117.00	\$0.00
Certified Construction Observer	0.00	\$105.00	\$0.00
Construction Observer	0.00	\$94.00	\$0.00
Senior Project Surveyor	0.00	\$196.00	\$0.00
Project Surveyor	0.00	\$146.00	\$0.00
Assistant Project Surveyor	0.00	\$123.00	\$0.00
Field Supervisor	0.00	\$113.00	\$0.00
Field Surveyor II	0.00	\$83.00	\$0.00
Field Surveyor I	0.00	\$70.00	\$0.00

Hourly Subtotal	\$0.00
Fixed Fee Subtotal	\$32,250.00

Percentage Complete:	85.74%
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Services & Expenses Rendered This Invoice:	\$32,250.00
--	-------------

Expenses

Expense Category	Qty	Rate	
Mileage	0.00	\$0.5750	\$0.00

Project Expenses This Invoice	\$0.00
-------------------------------	--------



(one application per committee)

Name: BRADLEY SMITH

Physical Address: 105 SHADY LN OSAWATOMIE

Mailing Address (if different): _____

City, State, Zip: OSAWATOMIE, KS 66064

Cell: 913-731-8295 Work: _____ E-Mail: bradleyadamsmith@yahoo.com

Place of Employment: LAST EMPLOYER VINTAGE PARK Position: NURSING / RETIRED MILITARY

Product or services rendered by employer: ASSISTED LIVING

Brief description of job duties/responsibilities: MEDICATION ADMINISTRATION, AND HELPING RESIDENTS WITH ACTIVITIES OF DAILY LIVING

Spouse's place of employment: N/A Position: _____

Product or Service rendered by spouse's employer: _____

Committee, Board, Commission, Task Force or other position to which you wish to be appointed:
OSAWATOMIE PLANNING COMMISSION

Why do you wish to serve in this position? I AM INTERESTED IN THE FUTURE DEVELOPMENT OF MY HOMETOWN OF OSAWATOMIE

Have you served on any other board, committee, commission or in an elected position with the City? If yes, please state your experience as a member: NO

Do you or your spouse have any monetary interest, direct or indirect, in any pending or incomplete transaction or contract to which the City is, or is to be, a party? If yes, please explain: NO

By signing below, I understand that the above information I have voluntarily provided is to be used solely for the purpose of the background check. I do hereby affirm that I am currently a registered voter in the city of Osawatomie, Kansas. I reside in Ward No. _____.

[Signature]
Signature

1/14/2026
Date

PLEASE RETURN TO CITY OFFICES

439 Main Street

PO Box 37, Osawatomie, KS 66064

info@osawatomiaks.org

---- OFFICE USE ONLY ----		
Received: _____	Council Approval Date: _____	Letter of Approval: _____
Scanned: _____	Term Expiration Date: _____	Letter of Non- Approval: _____



Public Service Application

(one application per committee)

Name: MARK A CLARK

Physical Address: 1314 MAIN ST

Mailing Address (if different): _____

City, State, Zip: OSAWATOMIE KS 66064

Cell: 913-731-2303 Work: _____ E-Mail: marka.clark@Pro Realty Ks. com

Place of Employment: Pro Realty, Inc Position: Partner

Product or services rendered by employer: _____

Brief description of job duties/responsibilities: _____

Spouse's place of employment: N/A Position: _____

Product or Service rendered by spouse's employer: _____

Committee, Board, Commission, Task Force or other position to which you wish to be appointed:

Plan Commission

Why do you wish to serve in this position? To see if I can be a positive influence and help with any knowledge I might have.

Have you served on any other board, committee, commission or in an elected position with the City? If yes, please state your experience as a member: _____

Do you or your spouse have any monetary interest, direct or indirect, in any pending or incomplete transaction or contract to which the City is, or is to be, a party? If yes, please explain: NO

By signing below, I understand that the above information I have voluntarily provided is to be used solely for the purpose of the background check. I do hereby affirm that I am currently a registered voter in the city of Osawatomie, Kansas. I reside in Ward No. _____.

Mark A Clark
Signature

01-15-2025
Date

PLEASE RETURN TO CITY OFFICES

439 Main Street

PO Box 37, Osawatomie, KS 66064

info@osawatomieks.org

--- OFFICE USE ONLY ---			
Received: _____	Council Approval Date: _____	Letter of Approval: _____	
Scanned: _____	Term Expiration Date: _____	Letter of Non-Approval: _____	



(one application per committee)

Name: Stewart Kasper

Physical Address: 521 14th St

Mailing Address (if different): _____

City, State, Zip: Osawatomi, KS 66064

Cell: 913/731-4004 Work: _____ E-Mail: skasper1410@gmail.com

Place of Employment: Kansas Rural Water Assoc. Position: Technical Assistance/Trainer

Product or services rendered by employer: Training and consultation for municipalities.

Brief description of job duties/responsibilities: Train and assist water and wastewater operators obtain latest information and procedures in industry, and assist in times of need.

Spouse's place of employment: Homestead Asst. Living Position: CMA

Product or Service rendered by spouse's employer: Assisted care facility.

Committee, Board, Commission, Task Force or other position to which you wish to be appointed:

Planning Commission

Why do you wish to serve in this position? I would like to assist in any way, to help the great momentum that is building in this community. To hopefully spark some positive change in others in my hometown.

Have you served on any other board, committee, commission or in an elected position with the City? If yes, please state your experience as a member: Not with the city. I am currently a school board member for USD 367. I am also on the board of directors for the community garden.

Do you or your spouse have any monetary interest, direct or indirect, in any pending or incomplete transaction or contract to which the City is, or is to be, a party? If yes, please explain: No

By signing below, I understand that the above information I have voluntarily provided is to be used solely for the purpose of the background check. I do hereby affirm that I am currently a registered voter in the city of Osawatomi, Kansas. I reside in Ward No. 3.

Signature

01/13/2026
Date

PLEASE RETURN TO CITY OFFICES

439 Main Street

PO Box 37, Osawatomi, KS 66064

info@osawatomiaks.org

OFFICE USE ONLY					
Received	_____	Council Approval Date	_____	Letter of Approval	_____
Scanned	_____	Term Expiration Date	_____	Letter of Non-Approval	_____



ACTION ITEM SUMMARY	Item Number:	10.A.
	Date:	January 15, 2026
City Manager	From:	Bret Glendingen

RE: Resolution 1344

RECOMMENDATION: That the Osawatomie City Council approves the date for the condemnation hearing.

DETAILS: City staff has identified 7 properties (9 structures, of which 3 are vacant single-wide trailers, 3 are occupied single-wide trailers, and 3 traditional, unoccupied homes) for the City Council to consider for condemnation.

The report on each property is as follows:

1. 820 10th Street – Trailer vacant since at least April 2024. This address is a single-wide trailer and has been vacant for more than the allowed 6-month period for vacancy.
2. 1019 Walnut – vacant since at least July 2024. This address is a single-wide trailer and has been vacant for more than the allowed 6-month period for vacancy.
3. 316 E. Pacific – vacant since April 2025. This address is a single-wide trailer and has been vacant for more than the allowed 6-month period for vacancy.
4. 1130 Walnut – vacant since July of 2025. Owner has made some attempts to salvage the property, but little to no progress has been made. Stairs are separated from the house, the retaining walls protecting the driveway are largely gone or nearing the point of failure. There is no water service to the house.
5. 18th Street Trailers – These structures are each owned by different individuals than the person who owns the land. There has been no maintenance performed at these trailers for years and each of them is in varying stages of disrepair and dilapidation.
6. 715 Walnut – This house was vacated around June of 2025. Once the house was vacated and the yard nuisances removed, the property was sold and work began on the structure with no permit. Work was stopped but has since started again. There are multiple structural issues with the property.
7. 715 Pacific – This house was vacated in late 2025 due to an electrical issue that nearly caused a fire. While having access to the property to ensure it was safe, crews observed multiple issues with the structure. One permit was pulled to repair the cause of the electrical issue initially, but no other permits have been pulled to address anything else. The foundation is the main concern, but the roof is showing several signs of failure and internally the ceiling is separating from the walls.

Each property (as evidenced by the pictures) is in a varying degree of disrepair and creating a blight on the neighborhood, has been vacant for at least one month, and/or is a nonconforming structure. It is the judgment of the code enforcement officer, building codes officer and myself that each of these structures can be classified as one or more of the following: unsafe, dangerous and/or abandoned.

The City Council must pass a resolution which will set the time and place for a hearing on the proposed condemnations. The earliest the hearing can be held is 30 days after the last publication. The last publication will be on February 4th, which the first and earliest council meeting the hearings can be held on is March 12, 2026.

In the resolution establishing the condemnation hearings, Staff have included the following proposed properties for consideration: 1019 Walnut, 1130 Walnut, 316 E. Pacific, 820 10th, 510 and 610 18th Street, lots 1, 2 and 8, 715 Walnut and 715 Pacific.

Following is a summary of the procedure for when a non-emergency condemnation occurs.

Procedure for Condemnations:

1. First step is to have the enforcing officer file a written statement that is presented to the governing body that describes the property, where the property is located and that the property is unsafe or dangerous or is abandoned. Often these reports are accompanied by photos of the property to help illustrate why the property is abandoned, unsafe or dangerous.
2. Governing Body passes a Resolution that fixes a time and place at which the owner, the owner's agent, any lienholders of record and any occupant of such structure may appear and show cause why such structure should not be condemned and ordered repaired or demolished in the case of unsafe or dangerous structures or rehabilitated in the case of abandoned property.
3. Resolution is published once each week for two consecutive weeks on the same day of each week.
4. The matter is set for hearing before the Governing Body at least thirty days after the date of the last publication.
5. A copy of the Resolution is mailed by certified mail within three days after its first publication to each such owner, agent, lienholder and occupant at the last known address with the letter marked as "deliver to addressee only."
6. At the date set for the hearing the Governing Body hears all evidence submitted by the owner, the owner's agent, lienholders of record and occupants having an interest in the structure as well as evidence submitted by the enforcing officer filing the statement.
7. Governing Body makes findings. If the Governing Body finds that the structure is unsafe or dangerous such resolution shall direct the structure to be repaired or removed and the premises made safe and secure. If the Governing Body finds that the property is abandoned, the governing body may authorize the rehabilitation of the property as provided by K.S.A. 12 1756a.
8. Resolution containing findings is published once in the official city paper and a copy mailed to the owners, agents, lienholders of record and occupants in the same manner provided for the notice of hearing, i.e., certified mail within three days of the publication of the Resolution to last known address marked as "deliver to addressee only."
9. Resolution should fix a reasonable time within which the repair or removal of the structure shall be commenced and a statement that if the owner of such structure fails to commence the repair or removal of such structure within the time stated or fails to diligently prosecute the same until the work is completed, the governing body will cause the structure to be repaired or razed and removed in the case of unsafe or dangerous structures or rehabilitated in the case of abandoned property.

10. If the owner fails to commence the repair or removal of the structure within the time stated in the resolution or has failed to diligently prosecute the same thereafter, the city may proceed to raze and remove such structure, make the premises safe and secure, or let the same to contract. The City shall keep an account of the cost of such work and may sell the salvage from such structure and apply the proceeds or any necessary portion thereof to pay the costs of removing such structure and making the premises safe and secure. Any money in excess of the costs shall be paid to the owner of the premises upon which the structure was located.

11. The City shall give notice to the owner of the structure by restricted mail of the total costs incurred by the city to remove the structure and make the premises safe and secure. The notice shall state that payment of such cost is due and payable within 30 days following receipt of such notice. If the cost is not paid within the thirty-day period and if there is not salvageable material or if money received from the sale, the balance shall be collected in the manner provided by K.S.A. 12-1,115 or assessed as a special assessment against the lot or parcel. See 12-1755 for procedure.

RESOLUTION _____

A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF A HEARING BEFORE THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, AT WHICH THE OWNERS, THE OWNERS' AGENT, ANY LIENHOLDERS OF RECORD, AND ANY OCCUPANT AND OTHER PARTIES IN INTEREST OF STRUCTURES LOCATED WITHIN SAID CITY AND DESCRIBED HEREIN MAY APPEAR AND SHOW CAUSE WHY SUCH STRUCTURE SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED IN THE CASE OF UNSAFE OR DANGEROUS STRUCTURES

WHEREAS, the enforcing officer of the City of Osawatome, Kansas, did on the 22nd day of January 2026, file with the Governing Body of said City, a statement in writing that the structures hereinafter described, are either abandoned, or unsafe and dangerous.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS, AS FOLLOWS:

That a hearing will be held on the 12th day of March, 2025, before the Governing Body of the City at 6:30 p.m., at Memorial Hall, 411 11th Street, Osawatome, Kansas at which the owners, the owners' agents, any lienholders of record, any occupants and other parties in interest, as that term is defined by law, of the following described structures:

1. Lots 13 and 14 of Block 5 of Caffery & Sheldon's Addition to the City of Osawatome, Miami County, Kansas, Section 10, Township 18, Range 22 as the same is designated on the recorded plat thereof.; Commonly Known As **820 10th Street**;
2. Lot 6, of Block 5 of Caffery & Sheldon's Addition, to the City of Osawatome, Miami County, Kansas, Section 10, Township 18, Range 22, according to the recorded plat thereof; Commonly Known As **1019 Walnut**;
3. Lots 12, 13, and 14, Block 7 Youman's Addition to the City of Osawatome, Miami County, Kansas, Section 11, Township 18, Range 22 as designated on the recorded plat thereof; Commonly Known As **316 E. Pacific**;
4. Lot 19, Lot 20 and the East 10' of Lot 21, Block 2 of Caffery & Sheldon's Addition to the City of Osawatome, Miami County, Kansas, Section 10, Township 18, Range 22 as designated on the recorded plat thereof; Commonly Known As **1130 Walnut**;
5. Section 9, Township 18, Range 22, containing approximately 3.14 acres of unplatted land immediately west of, and adjacent to 18th Street in the City of Osawatome, Miami County, Kansas, containing and including three manufactured homes Commonly Known As **18th Street Trailers**;
6. Lot 6 and Lot 7 of Block 101 of the Ellensville Addition to the City of Osawatome, Miami County, Kansas, Section 11, Township 18, Range 22, as the same is designated on the recorded plat thereof; Commonly known as **715 Walnut**.

7. Lot 6 of Block 88 of Ellensville Addition to the City of Osawatomie, Miami County, Kansas, Section 11, Township 18, Range 22 as designated on the recorded plat thereof; commonly known as **715 Pacific**.

may appear and show cause why such structures should not be condemned and ordered repaired or demolished in the case of unsafe or dangerous structures.

BE IT FURTHER RESOLVED, that the City Clerk shall cause this resolution to be published once each week for two consecutive weeks on the same day of each week with at least thirty days between the last publication and the date set for the hearing herein.

BE IT FURTHER RESOLVED, that a copy of this resolution shall be mailed by certified mail within three days after its first publication to each owner, owners' agent, lienholder and occupant and other party in interest at the last known address marked "deliver to addressee only."

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 22nd day of January, 2026, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk

715 Pacific- Severe roof and exterior damage; warped roofline, siding separation, and fascia/soffit deterioration.



715 Walnut- severe structural damage; bowed walls, window separation, and weak subfloor.



Building and Codes Department
509 5th Street
PO Box 37
Osawatomie, Kansas 66064
(913) 755 - 2146
codes@osawatomieks.org



City Hall
439 Main Street
PO Box 37
Osawatomie, Kansas 66064
(913) 755 - 2146
info@osawatomieks.org

1130 Walnut- foundation cracks, roof damage, and detached porch stairs signal major structural issues.



316 E Pacific- trailer has been vacant since April 2025, it is a non-conforming structure.



1019 Walnut- property is vacant, non-conforming, owner is demolishing the structure.



820 10th St- property has been vacant since April 2024, non-conforming structure.



510 18th St trailer #1- trailer missing skirting, exterior trash accumulation, no water inside, and inoperable back door.



510 18th St trailer #2 - this structure has severe overgrowth of brush, broken windows, membrane from roof separating.



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610 18th St trailer- trailers skirting is starting to curl in on the East side of property, the back door egress is blocked with no stair access.





ACTION ITEM SUMMARY	Item Number:	10.B.
Resolution 1345	Date:	January 15, 2026
City Manager	From:	Bret Glendening

RE: Acceptance of work on 5th Street Terrace and Authorizing Release of Retention

RECOMMENDATION: That the city council accept the work and approve final payment and Res. 1345.

DETAILS: The original contract value for this project was: \$1,239,237.16. There were no change orders for the project, but there were some scope items that pulled out of Killough's contract (driveway approaches, sidewalks and final seeding). Each of the pulled scopes will be done as the homes are built.

Staff recommend accepting the project as completed and authorizing final payment and release of the remaining retention in the amount of: \$141,290.65. Total paid to Killough after this final payment and release of retention is: \$1,180,256.48.

RESOLUTION NO. 1345

**A RESOLUTION ACCEPTING THE 5th STREET TERRACE INFRASTRUCTURE WORK
AND AUTHORIZING THE RELEASE OF RETENTION**

WHEREAS, the City contracted with Killough Construction out of Ottawa, Kansas for the construction of the public infrastructure in the 5th Street Terrace subdivision, an RHID established by the City of Osawatomie; and

WHEREAS, Killough Construction was the low bidder for the public infrastructure work; and

WHEREAS, the installation of the public infrastructure is completed and the work is ready to be accepted as complete.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body hereby accepts the work performed by Killough Construction for the 5th Street Terrace public infrastructure.

SECTION TWO: The Governing Body hereby approves the final payment and release of retention in the amount of \$141,290.65 and issuance of the certificate of final completion.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 22nd day of January, 2026, a majority voting in favor of.

APPROVED and signed by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk

45	164	staking	1.00	1.00	lsum	8,200.00	8,200.00	8,200.00
46	152	force account	1.00		set	40,000.00		
	115	grading/dirt for lots	4,000.00	3,864.00	cuyd	17.50	67,620.00	67,620.00
		cast iron sidewalk grate	1.00	1.00	lsum	2,428.20	2,428.20	2,428.20

CONTRACT EARNED TO DATE	1,180,256.48	1,154,406.48	25,850.00
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RETAINAGE	
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AMOUNT DUE TO DATE	1,180,256.48
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LESS PREVIOUS APPLICATIONS	<u>1,038,965.83</u>
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AMOUNT DUE THIS ESTIMATE	<u><u>141,290.65</u></u>
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ACTION ITEM SUMMARY	Item Number:	9.C.
Resolution 1346	Date:	January 15, 2026
City Manager	From:	Bret Glendening

RE: Business Assistance for 6th Street

RECOMMENDATION: Osawatomie City Council approve Resolution 1346

DETAILS:

This program was briefly discussed during the budget process last year. Essentially, we set aside \$50,000 in the Industrial Promotion fund to help pay for beautification or rehabilitation of properties along 6th Street.

We created a similar business assistance program that allowed for businesses to apply for utility reimbursement during the construction of 6th Street, but very few businesses took advantage of that program.

Our intent here is to encourage business owners to look at the exterior of their facilities and if there is a sign that could be replaced, a fresh coat of paint that is needed, a new façade that is desired, etc., the business would apply for and make these improvements help improve the entire corridor and hopefully encourage more commerce and improves the value of the property.

The way this is expected to work is the business owner would apply for the program and tell us what they want to do. Assuming it's an approved expenditure the owner would apply for the permit and be issued a building permit (assuming one is required). Any permit fees under this program would be waived.

Once the work is completed and accepted, the owner applies for reimbursement from the city with evidence of expenses incurred. We would then reimburse the owner for 50% of the cost of the project, up to \$5,000.

RESOLUTION NO. 1346

A RESOLUTION ESTABLISHING A TEMPORARY BUSINESS REHABILITATION PROGRAM FOR THE PURPOSE OF AIDING BUSINESSES TO REVITALIZE THE 6TH STREET CORRIDOR

WHEREAS, the Governing Body wishes to promote growth and development; and

WHEREAS, 6th Street was fully reconstructed during 2024; and

WHEREAS, every business along the 6th Street corridor was impacted and some of those businesses have expressed an interest in improving the appearance of their buildings now that the construction is complete; and

WHEREAS, some businesses along 6th Street have made improvements, but the Governing Body wishes to see every business have the opportunity to improve their appearance and continue the revitalization of the corridor.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body hereby approves the program titled “6th Street Business Rehabilitation Program” attached hereto and labeled as Exhibit A and authorizes the City Manager to implement and administer the program.

This Resolution shall be in full force and effect from and after its adoption.

PASSED AND APPROVED by the Governing Body of the City of Osawatome, Kansas this 12th day of February, 2026, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk

6th Street Business Rehabilitation Program

1. Program Purpose

The City of Osawatomie established the 6th Street Business Assistance Program in 2023 to assist businesses during the reconstruction of 6th Street and now establishes this 6th Street Rehabilitation Program to be complimentary to the initial program and to support reinvestment in commercial properties affected by the 6th Street reconstruction project. The program is intended to encourage visible, permanent building improvements that enhance the appearance, safety, and long-term economic vitality of the 6th Street corridor.

This program is designed to reduce financial barriers for property owners and businesses making capital improvements and to complement other available incentive programs, including the Neighborhood Revitalization Program.

2. Funding Source and Availability

Funding for this program is provided through the City's Industrial Promotion Fund.

- Total program funding: \$50,000
- Awards will be made on a rolling basis until funds are exhausted
- Approval is subject to availability of funds at the time of application on a first come first served basis

3. Eligible Area

Eligible properties are commercial properties with at least one property line along 6th Street from the north city limits to the south city limits.

4. Eligible Applicants

Eligible applicants include:

- Owners of commercial properties located within the eligible area
- Commercial tenants located within the eligible area, with written consent from the property owner

Applicants must be for-profit businesses. Nonprofit entities are not eligible for this program.

EXHIBIT A

5. Eligible Improvements

Grant funds may be used for exterior building improvements that are permanent in nature and visible from the public right-of-way. Eligible improvements include, but are not limited to:

- Exterior facade improvements, including siding, metal panels, masonry repair, or repainting
- Replacement or installation of windows and doors
- Awnings and canopies
- Permanent exterior lighting
- Exterior signage
- ADA-related exterior access improvements that are outside of public right of way

All improvements must comply with applicable building codes, zoning regulations, and permitting requirements.

6. Ineligible Improvements

The following improvements are not eligible for funding under this program:

- Routine maintenance or minor repairs
- Temporary improvements
- Interior-only improvements not visible from the public right-of-way
- Projects that begin prior to grant approval
- Costs not directly related to the approved scope of work

7. Grant Amount and Match Requirement

Grants will be awarded on a reimbursement basis according to the following structure:

- The City will reimburse up to 50 percent of eligible project costs.
- The maximum reimbursement per project is \$5,000.
- Applicants are responsible for all costs exceeding the approved grant amount.
- Approved applications will be required to submit and obtain a building permit, but fees for approved grants under this program shall be waived.

No grant funds will be disbursed prior to project completion.

EXHIBIT A

8. Application Requirements

At a minimum, applicants must submit the following:

- Completed application form
- Description of the proposed improvements
- At least two cost estimates for the proposed work
- Photos of existing building conditions
- Property owner authorization, if the applicant is a tenant
- Completed W-9 form

Incomplete applications will not be considered.

9. Review and Approval Process

Applications will be reviewed by City staff for eligibility, completeness, and consistency with program objectives.

Final approval authority rests with the City Manager or designee. Approval must be granted prior to the start of any work.

10. Project Completion and Reimbursement

Approved projects must be completed within the timeframe specified in the grant agreement, not to exceed twelve months from the date of approval.

Reimbursement will be issued after:

- All approved work is completed
- Required permits and inspections are finalized
- The City has received paid invoices and proof of payment

Failure to meet these requirements may result in denial of reimbursement.

11. Grant Agreement

All approved applicants must execute a grant agreement with the City prior to beginning work. The agreement will outline:

- Approved scope of work
- Maximum reimbursement amount
- Project completion deadline
- Maintenance requirements for the improvements
- Conditions under which reimbursement may be withheld or denied

EXHIBIT A

12. Program Administration

The City reserves the right to interpret program guidelines, request additional documentation, and make final determinations regarding eligibility and compliance. Participation in the program does not guarantee funding.

City of Osawatomie
6th Street Business Assistance Program
Application Form

Section A. Applicant Information

Applicant Name (Business or Property Owner):

Contact Person:

Mailing Address:

Phone Number:

Email Address:

Section B. Property Information

Property Address:

Parcel Number:

Does the property have at least one property line along 6th Street from the north city limits to the south city limits?

Yes No

Current Use of Property:

Section C. Property Owner Information (if different from Applicant)

Property Owner Name:

Mailing Address:

Phone Number:

Email Address:

EXHIBIT A

Section D. Project Description

Provide a clear description of the proposed exterior building improvements. Improvements must be permanent in nature and visible from the public right-of-way.

Description of Proposed Improvements:

How will these improvements enhance the appearance, safety, or long-term viability of the property?

Section E. Project Cost and Funding Information

Total Estimated Project Cost: \$ _____

Requested Grant Amount (up to 50% of eligible costs, maximum \$5,000): \$ _____

Other Funding Sources (if any):

Section F. Project Schedule

Anticipated Start Date:

Anticipated Completion Date (no more than 12 months from start date):

Section G. Required Attachments

Check all documents included with this application:

EXHIBIT A

- At least two cost estimates for the proposed work
- Photos of existing building conditions
- Property owner authorization (if applicant is a tenant)
- Completed W-9 form

Incomplete applications will not be reviewed.

Section H. Acknowledgements and Certifications

By signing below, the applicant certifies that:

- All information provided in this application is true and accurate to the best of their knowledge
- No work on the proposed project has begun prior to written grant approval
- All required permits will be obtained prior to construction
- Grant funds are reimbursable only after project completion and final approval by the City
- Approval of this application does not guarantee funding

Applicant Signature: _____

Printed Name: _____

Date: _____

Section I. Property Owner Authorization (Required if Applicant is a Tenant)

I authorize the applicant listed above to apply for and complete improvements to the property described in this application.

Property Owner Signature: _____

Printed Name: _____

Date: _____

EXHIBIT A

Submission Information

Submit completed applications and required attachments to:

City of Osawatomie

Attn: City Manager's Office

509 Fifth St.

PO Box 37

Osawatomie, KS 66064

Questions regarding this program may be directed to Bret Glendening at bglendening@osawatomieks.org or 913-755-2146 x101.

CITY OF OSAWATOMIE
 YTD TREASURERS REPORT
 AS OF: NOVEMBER 30TH, 2025

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES W/ACCRUAL	Y-T-D EXPENSES W/ACCRUAL	ACCRUAL ENDING CASH BALANCE	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ENDING CASH BALANCE
01 -GENERAL OPERATING	118,540.05	3,585,494.42	3,244,881.86	459,152.61	0.00	(58,341.90)	400,810.71
02 -WATER	219,297.42	2,066,362.86	1,509,919.33	775,740.95	0.00	(11,087.87)	764,653.08
03 -ELECTRIC	123,683.18	4,539,154.92	4,112,960.48	549,877.62	0.00	(10,027.80)	539,849.82
04 -SEWER	181,725.58	1,128,031.38	1,244,431.09	65,325.87	0.00	(1,850.30)	63,475.57
05 -REFUSE	21,816.71	414,948.07	333,900.53	102,864.25	0.00	0.00	102,864.25
06 -LIBRARY	94,884.24	17,973.39	21,825.74	91,031.89	0.00	(0.02)	91,031.87
07 -RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 -RURAL FIRE	(24,764.32)	0.00	16,974.99	(41,739.31)	0.00	0.00	(41,739.31)
09 -INDUSTRIAL PROMOTION	29,344.19	190,567.28	181,565.49	38,345.98	0.00	0.00	38,345.98
10 -REVOLVING LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 -SPECIAL PARK & RECREATION	26,723.78	2,593.26	11,756.05	17,560.99	0.00	0.00	17,560.99
12 -STREET IMPROVEMENTS	144,783.90	427,580.62	445,468.73	126,895.79	0.00	0.00	126,895.79
13 -TOURISM	97.91	147,698.26	158,683.48	(10,887.31)	0.00	0.01	(10,887.30)
14 -PUBLIC SAFETY EQUIPMENT	207,925.73	174,681.97	155,238.41	227,369.29	0.00	0.00	227,369.29
15 -POLICE SEIZURES	1,019.00	0.00	0.00	1,019.00	0.00	0.00	1,019.00
17 -OPIOID SETTLEMENT	23,870.90	6,183.58	26,072.82	3,981.66	0.00	0.00	3,981.66
18 -GOLF COURSE	381,866.32	688,100.54	695,743.50	374,223.36	0.00	(3,995.30)	370,228.06
21 -CIP - ARTS COMMISSION	732.34	1,135.00	541.97	1,325.37	0.00	0.00	1,325.37
22 -CIP -WATER	153,644.88	1,955,259.00	1,306,384.26	802,519.62	0.00	0.00	802,519.62
23 -CIP - ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 -CIP - SEWER	1,647,197.10	250,000.00	1,573,240.39	323,956.71	0.00	0.00	323,956.71
25 -CIP - STREET PROJECT	548,671.35	176,437.75	700,176.01	24,933.09	0.00	0.00	24,933.09
27 -CIP - GRANTS	58,170.00	(58,170.00)	0.00	0.00	0.00	0.00	0.00
29 -CIP - SPECIAL PROJECTS	1,763,738.14	71,770.57	192,041.00	1,643,467.71	0.00	0.00	1,643,467.71
31 -EMPLOYEE BENEFITS	273,438.94	960,411.76	652,833.57	581,017.13	0.00	(45,461.46)	535,555.67
32 -CAFETERIA 125	71,188.02	140,270.85	86,692.28	124,766.59	0.00	0.00	124,766.59
35 -TECHNOLOGY FUND - CIP	74,763.60	49,556.19	32,849.90	91,469.89	0.00	0.00	91,469.89
41 -BOND & INTEREST	29,115.53	1,547,020.35	1,567,598.61	8,537.27	0.00	0.00	8,537.27
42 -RHID FUND	0.00	1,533,000.00	1,023,196.01	509,803.99	0.00	0.00	509,803.99
43 -ELECTRIC DEBT SERVICE	158,187.61	391,325.00	437,026.25	112,486.36	0.00	0.00	112,486.36
51 -COURT ADSAP	7,243.50	0.00	0.00	7,243.50	0.00	0.00	7,243.50
52 -COURT BONDS	28,529.00	31,970.00	12,120.00	48,379.00	0.00	0.00	48,379.00
53 -FORFEITURES	14,514.15	1,767.26	500.00	15,781.41	0.00	0.00	15,781.41
54 -EVIDENCE LIABILITY	12,899.79	0.00	0.00	12,899.79	0.00	0.00	12,899.79
57 -FIRE INSURANCE PROCEEDS	0.00	10,050.00	10,050.00	0.00	0.00	0.00	0.00
58 -MAYOR'S CHRISTMAS TREE FU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93 -CREDIT CARD CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95 -CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	6,392,848.54	20,451,174.28	19,754,672.75	7,089,350.07	0.00	(130,764.64)	6,958,585.43

*** END OF REPORT ***

CITY OF OSAWATOMIE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2025

01 -GENERAL OPERATING

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>01 -GENERAL OPERATING</u>						
TOTAL REVENUES	3,561,050	110,513.49	3,585,494.42	0.00 (	24,444.42)	100.69
TOTAL EXPENSES	<u>3,849,597</u>	<u>296,552.56</u>	<u>3,244,881.86</u>	<u>0.00</u>	<u>604,715.14</u>	<u>84.29</u>
REVENUE OVER/(UNDER) EXPENSES	(288,547)	(186,039.07)	340,612.56	0.00 (	629,159.56)	118.04-
<u>02 -WATER</u>						
TOTAL REVENUES	1,563,000	184,758.72	2,066,362.86	0.00 (	503,362.86)	132.20
TOTAL EXPENSES	<u>1,563,000</u>	<u>81,501.00</u>	<u>1,509,919.33</u>	<u>27,724.16</u>	<u>25,356.51</u>	<u>98.38</u>
REVENUE OVER/(UNDER) EXPENSES	0	103,257.72	556,443.53 (	27,724.16) (	528,719.37)	0.00
<u>03 -ELECTRIC</u>						
TOTAL REVENUES	4,824,135	373,193.99	4,539,154.92	0.00	284,980.08	94.09
TOTAL EXPENSES	<u>4,824,135</u>	<u>271,904.43</u>	<u>4,112,960.48</u>	<u>31,198.53</u>	<u>679,975.99</u>	<u>85.90</u>
REVENUE OVER/(UNDER) EXPENSES	0	101,289.56	426,194.44 (	31,198.53) (	394,995.91)	0.00
<u>04 -SEWER</u>						
TOTAL REVENUES	1,242,316	103,077.34	1,128,031.38	0.00	114,284.62	90.80
TOTAL EXPENSES	<u>1,663,829</u>	<u>40,631.07</u>	<u>1,244,431.09</u>	<u>3,884.03</u>	<u>415,513.88</u>	<u>75.03</u>
REVENUE OVER/(UNDER) EXPENSES	(421,513)	62,446.27 (	116,399.71) (	3,884.03) (	301,229.26)	28.54
<u>05 -REFUSE</u>						
TOTAL REVENUES	443,000	87.50	414,948.07	0.00	28,051.93	93.67
TOTAL EXPENSES	<u>496,217</u>	<u>33,008.36</u>	<u>333,900.53</u>	<u>0.00</u>	<u>162,316.47</u>	<u>67.29</u>
REVENUE OVER/(UNDER) EXPENSES	(53,217)	(32,920.86)	81,047.54	0.00 (	134,264.54)	152.30-
<u>06 -LIBRARY</u>						
TOTAL REVENUES	25,500	1,621.65	17,973.39	0.00	7,526.61	70.48
TOTAL EXPENSES	<u>41,099</u>	<u>1,497.22</u>	<u>21,825.74</u>	<u>0.00</u>	<u>19,273.26</u>	<u>53.11</u>
REVENUE OVER/(UNDER) EXPENSES	(15,599)	124.43 (	3,852.35)	0.00 (	11,746.65)	24.70
<u>08 -RURAL FIRE</u>						
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>5,770.01</u>	<u>16,974.99</u>	<u>0.00</u>	<u>(16,974.99)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0 (	5,770.01) (	16,974.99)	0.00	16,974.99	0.00
<u>09 -INDUSTRIAL PROMOTION</u>						
TOTAL REVENUES	11,050	900.00	190,567.28	0.00 (	179,517.28)	1,724.59
TOTAL EXPENSES	<u>28,030</u>	<u>50.38</u>	<u>181,565.49</u>	<u>0.00</u>	<u>(153,535.49)</u>	<u>647.75</u>
REVENUE OVER/(UNDER) EXPENSES	(16,980)	849.62	9,001.79	0.00 (	25,981.79)	53.01-
<u>11 -SPECIAL PARK & RECREATION</u>						
TOTAL REVENUES	4,163	0.00	2,593.26	0.00	1,569.74	62.29
TOTAL EXPENSES	<u>24,351</u>	<u>176.95</u>	<u>11,756.05</u>	<u>0.00</u>	<u>12,594.95</u>	<u>48.28</u>
REVENUE OVER/(UNDER) EXPENSES	(20,188)	(176.95) (	9,162.79)	0.00 (	11,025.21)	45.39

01 -GENERAL OPERATING

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
12 -STREET IMPROVEMENTS						
TOTAL REVENUES	407,020	0.00	427,580.62	0.00 (	20,560.62)	105.05
TOTAL EXPENSES	<u>515,992</u>	<u>4,721.47</u>	<u>445,468.73</u>	<u>0.00</u>	<u>70,523.27</u>	<u>86.33</u>
REVENUE OVER/(UNDER) EXPENSES	(108,972)	(4,721.47)	(17,888.11)	0.00 (	91,083.89)	16.42
13 -TOURISM						
TOTAL REVENUES	175,301	760.00	147,698.26	0.00	27,602.74	84.25
TOTAL EXPENSES	<u>176,575</u>	<u>6,313.58</u>	<u>158,683.48</u>	<u>0.00</u>	<u>17,891.52</u>	<u>89.87</u>
REVENUE OVER/(UNDER) EXPENSES	(1,274)	(5,553.58)	(10,985.22)	0.00	9,711.22	862.26
14 -PUBLIC SAFETY EQUIPMENT						
TOTAL REVENUES	150,500	0.00	174,681.97	0.00 (	24,181.97)	116.07
TOTAL EXPENSES	<u>182,309</u>	<u>0.00</u>	<u>155,238.41</u>	<u>56,146.54</u>	<u>(29,075.95)</u>	<u>115.95</u>
REVENUE OVER/(UNDER) EXPENSES	(31,809)	0.00	19,443.56	(56,146.54)	4,893.98	115.39
15 -POLICE SEIZURES						
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00
17 -OPIOID SETTLEMENT						
TOTAL REVENUES	0	3,981.66	6,183.58	0.00 (	6,183.58)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>26,072.82</u>	<u>0.00</u>	<u>(26,072.82)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	3,981.66	(19,889.24)	0.00	19,889.24	0.00
18 -GOLF COURSE						
TOTAL REVENUES	491,650	29,731.43	688,100.54	0.00 (	196,450.54)	139.96
TOTAL EXPENSES	<u>653,975</u>	<u>100,856.12</u>	<u>695,743.50</u>	<u>0.00</u>	<u>(41,768.50)</u>	<u>106.39</u>
REVENUE OVER/(UNDER) EXPENSES	(162,325)	(71,124.69)	(7,642.96)	0.00 (	154,682.04)	4.71
21 -CIP - ARTS COMMISSION						
TOTAL REVENUES	0	500.00	1,135.00	0.00 (	1,135.00)	0.00
TOTAL EXPENSES	<u>0</u>	<u>103.96</u>	<u>541.97</u>	<u>0.00</u>	<u>(541.97)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	396.04	593.03	0.00 (	593.03)	0.00
22 -CIP -WATER						
TOTAL REVENUES	0	130,226.00	1,955,259.00	0.00 (	1,955,259.00)	0.00
TOTAL EXPENSES	<u>0</u>	<u>128,666.00</u>	<u>1,306,384.26</u>	<u>0.00</u>	<u>(1,306,384.26)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	1,560.00	648,874.74	0.00 (	648,874.74)	0.00
23 -CIP - ELECTRIC						
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00

01 -GENERAL OPERATING

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>24 -CIP - SEWER</u>						
TOTAL REVENUES	0	0.00	250,000.00	0.00	(250,000.00)	0.00
TOTAL EXPENSES	<u>0</u>	<u>163,585.42</u>	<u>1,573,240.39</u>	<u>0.00</u>	<u>(1,573,240.39)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	(163,585.42)	(1,323,240.39)	0.00	1,323,240.39	0.00
<u>25 -CIP - STREET PROJECT</u>						
TOTAL REVENUES	0	8,248.91	176,437.75	0.00	(176,437.75)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>700,176.01</u>	<u>0.00</u>	<u>(700,176.01)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	8,248.91	(523,738.26)	0.00	523,738.26	0.00
<u>27 -CIP - GRANTS</u>						
TOTAL REVENUES	0	0.00	(58,170.00)	0.00	58,170.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	(58,170.00)	0.00	58,170.00	0.00
<u>29 -CIP - SPECIAL PROJECTS</u>						
TOTAL REVENUES	0	6,561.15	71,770.57	0.00	(71,770.57)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>192,041.00</u>	<u>0.00</u>	<u>(192,041.00)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	6,561.15	(120,270.43)	0.00	120,270.43	0.00
<u>31 -EMPLOYEE BENEFITS</u>						
TOTAL REVENUES	996,288	0.00	960,411.76	0.00	35,876.24	96.40
TOTAL EXPENSES	<u>1,006,288</u>	<u>6,806.58</u>	<u>652,833.57</u>	<u>0.00</u>	<u>353,454.43</u>	<u>64.88</u>
REVENUE OVER/(UNDER) EXPENSES	(10,000)	(6,806.58)	307,578.19	0.00	(317,578.19)	3,075.78-
<u>32 -CAFETERIA 125</u>						
TOTAL REVENUES	0	(39.98)	140,270.85	0.00	(140,270.85)	0.00
TOTAL EXPENSES	<u>0</u>	<u>(4,271.84)</u>	<u>86,692.28</u>	<u>0.00</u>	<u>(86,692.28)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	4,231.86	53,578.57	0.00	(53,578.57)	0.00
<u>35 -TECHNOLOGY FUND - CIP</u>						
TOTAL REVENUES	0	3,195.76	49,556.19	0.00	(49,556.19)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>32,849.90</u>	<u>24,180.00</u>	<u>(57,029.90)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	3,195.76	16,706.29	(24,180.00)	7,473.71	0.00
<u>41 -BOND & INTEREST</u>						
TOTAL REVENUES	1,952,708	0.00	1,547,020.35	0.00	405,687.65	79.22
TOTAL EXPENSES	<u>1,952,708</u>	<u>0.00</u>	<u>1,567,598.61</u>	<u>0.00</u>	<u>385,109.39</u>	<u>80.28</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	(20,578.26)	0.00	20,578.26	0.00
<u>42 -RHID FUND</u>						
TOTAL REVENUES	0	0.00	1,533,000.00	0.00	(1,533,000.00)	0.00
TOTAL EXPENSES	<u>0</u>	<u>410,996.99</u>	<u>1,023,196.01</u>	<u>0.00</u>	<u>(1,023,196.01)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	(410,996.99)	509,803.99	0.00	(509,803.99)	0.00

01 -GENERAL OPERATING

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>43 -ELECTRIC DEBT SERVICE</u>						
TOTAL REVENUES	426,900	35,575.00	391,325.00	0.00	35,575.00	91.67
TOTAL EXPENSES	<u>437,025</u>	<u>0.00</u>	<u>437,026.25</u>	<u>0.00</u>	<u>(1.25)</u>	<u>100.00</u>
REVENUE OVER/(UNDER) EXPENSES	(10,125)	35,575.00	(45,701.25)	0.00	35,576.25	451.37
<u>51 -COURT ADSAP</u>						
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00
<u>52 -COURT BONDS</u>						
TOTAL REVENUES	0	2,000.00	31,970.00	0.00	(31,970.00)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>12,120.00</u>	<u>0.00</u>	<u>(12,120.00)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	2,000.00	19,850.00	0.00	(19,850.00)	0.00
<u>53 -FORFEITURES</u>						
TOTAL REVENUES	0	0.00	1,767.26	0.00	(1,767.26)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>(500.00)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	1,267.26	0.00	(1,267.26)	0.00
<u>54 -EVIDENCE LIABILITY</u>						
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00
<u>57 -FIRE INSURANCE PROCEEDS</u>						
TOTAL REVENUES	0	0.00	10,050.00	0.00	(10,050.00)	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>10,050.00</u>	<u>0.00</u>	<u>(10,050.00)</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00
<u>58 -MAYOR'S CHRISTMAS TREE FU</u>						
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00
<u>93 -CREDIT CARD CLEARING FUND</u>						
TOTAL REVENUES	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REVENUE OVER/(UNDER) EXPENSES	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL REVENUES	16,274,581	994,892.62	20,451,174.28	0.00	(4,176,593.28)	125.66
GRAND TOTAL EXPENSES	<u>17,415,130</u>	<u>1,548,870.26</u>	<u>19,754,672.75</u>	<u>143,133.26</u>	<u>(2,482,676.01)</u>	<u>114.26</u>
REVENUE OVER/(UNDER) EXPENSES	(1,140,549)	(553,977.64)	696,501.53	(143,133.26)	(1,693,917.27)	48.52-

*** END OF REPORT ***

Monthly Permit Report

December, 2025

Total Construction Value

\$6,680,638.92 (YTD)

+\$282,471.80 (12/25)

Total Permit Fees

\$92,646.15 (YTD)

+\$3,856.51 (12/25)

Total Permits

364 (YTD)

+16 (12/25)

Monthly Permit Fees (2024/2025)



New Construction Homes

13 (YTD)

+1 (12/25)

Residential Demo Permits

11 (YTD)

+0 (12/25)





OGC MONTHLY STATS - 2025



	January	February	March	April	May	June	July	August	September	October	November	December	ANNUAL	Prior Year
Member Rounds	9	103	481	524	724	676	752	699	552	654	404	310	5,888	5,315
Non-Member Rounds	8	141	939	819	1,354	1,473	1,298	1,490	930	770	488	10	9,720	10,048
Jr Rounds	1	21	192	163	311	228	287	282	63	68	25	295	1,936	1,185
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
TOTAL	18	265	1,612	1,506	2,389	2,377	2,337	2,471	1,545	1,492	917	615	17,544	16,548
No. of Memberships:			98	101	103	104	104	105	108	108	108	110		



FOURTH QUARTER NUISANCE ACTIVITY - 2025

9th 409	O'Dell	phone call	10/1/2025	abandoned vehicle progress
4th 1025	Hauth	letter	10/1/2025	structure nuisance
Pacific 738	Razo	rental permit	10/2/2025	mailed or delivered
Pacific 920	Walker	rental permit	10/2/2025	mailed or delivered
12th 500	Grosskruetz-Dempsey	in person	10/2/2025	follow-up on complaint
Mill 209	Hinrichs	10-day notice	10/6/2025	abandoned vehicles; yard nuisance
Walnut 137	Gatlin	door hanger	10/6/2025	parking-motorcycle
Walnut 140	Miller	door hanger	10/6/2025	abandoned vehicles; parking
Brown 1107	Stiles	letter	10/6/2025	abandoned appliances
Walnut 319	Cook	10-day notice	10/6/2025	yard nuisance-abandoned appliances
Oak Dr 1740	Gibbons	text	10/6/2025	abandoned appliances; abandoned car
Walnut 1125	Watts	NTA	10/6/2025	yard nuisance
12th 500	Grosskruetz-Dempsey	NTA	10/6/2025	yard nuisance; abandon vehicle
Pacific 131	Dial	letter	10/6/2025	yard nuisance
Shady Lane 102	Madden	in person	10/6/2025	parking; abandoned vehicle
Parker 1115	Ward	rental registration	10/7/2025	rental reg received
6th 921	Metcalfe	rental registration	10/7/2025	rental reg received
6th 921	Metcalfe	rental Permit	10/7/2025	Mailed or delivered
Parker 1501	Adams	rental Permit	10/7/2025	Mailed or delivered
Pacific 107	Thacker	email	10/7/2025	talk about yard nuis-informed they need permits
15th 400	Joeckel	door hanger	10/7/2025	trash on ground around container
Main 1204	Loredo	notice	10/7/2025	bulk items on berm
Main 1204	Slyter	email	10/7/2025	inform of tenant nuisance
E Mill 415	Tanner	in person	10/8/2025	plan of action after fire-received complaints
	Ad Astra	rental registration	10/8/2025	emailed
	Adams, Chris	rental registration	10/8/2025	emailed
	Adams, K Deerhaven	rental registration	10/8/2025	emailed



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Allen, Troy	rental registration	10/8/2025	emailed
	Arevalo, J	rental registration	10/8/2025	emailed
	Austin Carson Cattle	rental registration	10/8/2025	emailed
	Auten, T	rental registration	10/8/2025	emailed
	Barrientos, E	rental registration	10/8/2025	emailed
	Bosley Trust	rental registration	10/9/2025	emailed
	Bradley, S	rental registration	10/9/2025	emailed
	Brocker R	rental registration	10/9/2025	emailed
	Browning, J	rental registration	10/9/2025	emailed
	Bryan, C	rental registration	10/9/2025	emailed
	Carey, D	rental registration	10/9/2025	emailed
	CityScape, PMI Dest	rental registration	10/9/2025	emailed
	Coffman & Short	rental registration	10/9/2025	emailed
	Crain Rentals	rental registration	10/9/2025	emailed
	Dasenbrock, J	rental registration	10/9/2025	emailed
	Day, C	rental registration	10/9/2025	emailed
	Dowd, R	rental registration	10/9/2025	emailed
	Elliot (MK Mortgage)	rental registration	10/9/2025	emailed
	Enlow, J	rental registration	10/9/2025	emailed
	Erhart-Summit Global	rental registration	10/9/2025	emailed
	Fereira, J	rental registration	10/13/2025	emailed
	Ford, J	rental registration	10/13/2025	emailed
	Gaeddert, W	rental registration	10/13/2025	emailed
	Gibbons, L	rental registration	10/13/2025	emailed
	Graham, G	rental registration	10/13/2025	emailed
	Grote, C	rental registration	10/13/2025	emailed
	Guilfoyle, J	rental registration	10/13/2025	emailed
	Hefley, P	rental registration	10/13/2025	emailed



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Herring, M	rental registration	10/13/2025	emailed
	Jackson, K	rental registration	10/13/2025	emailed
	Jenkins, D	rental registration	10/13/2025	emailed
Brown 724	Lahner	email	10/13/2025	status of structure
Walnut 418	Porter	inspect-fowl permit	10/13/2025	exceed permitted amount-Bret to address council
	Johnson, R	rental registration	10/13/2025	emailed
	Keitel, J	rental registration	10/13/2025	emailed
	Lahner, P	rental registration	10/14/2025	emailed
	Lang and Lund	rental registration	10/14/2025	emailed
	Lewis, C, & Moon	rental registration	10/14/2025	emailed
	Madden, L	rental registration	10/14/2025	emailed
	Malombe, E	rental registration	10/14/2025	emailed
	Mars, S	rental registration	10/14/2025	emailed
	McLanahan, R	rental registration	10/14/2025	emailed
	McMillin, R	rental registration	10/14/2025	emailed
	McVey, H	rental registration	10/14/2025	emailed
	Mekuke & Mbevi	rental registration	10/14/2025	emailed
	Metcalfe, J	rental registration	10/14/2025	emailed
	Mickelberry, L	rental registration	10/14/2025	emailed
	Milne, J	rental registration	10/14/2025	emailed
	Petersen, T	rental registration	10/14/2025	emailed
	Razo, R	rental registration	10/14/2025	emailed
	Reavis, P	rental registration	10/14/2025	emailed
	Reed, B	rental registration	10/14/2025	emailed
	Reynold, M	rental registration	10/14/2025	emailed
	Ritch, E	rental registration	10/14/2025	emailed
	Ross, M	rental registration	10/14/2025	emailed
	Ruttan, D	rental registration	10/14/2025	emailed



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Ryckert, B	rental registration	10/14/2025	emailed
	Schumacher, D	rental registration	10/14/2025	emailed
	Scrivner, K	rental registration	10/14/2025	emailed
	Slayman, B	rental registration	10/14/2025	emailed
	Slyter, D	rental registration	10/14/2025	emailed
	Slyter, M	rental registration	10/14/2025	emailed
	Sparks, O	rental registration	10/14/2025	emailed
	Sykes, J	rental registration	10/14/2025	emailed
	Thorpe, V	rental registration	10/14/2025	emailed
	Waddle, O	rental registration	10/14/2025	emailed
	Walker, B	rental registration	10/14/2025	emailed
	Walker, D	rental registration	10/14/2025	emailed
	Ward, M	rental registration	10/14/2025	emailed
	Wetzel, H	rental registration	10/14/2025	emailed
	Kratzberg, B	rental registration	10/14/2025	emailed
	Witcher, B	rental registration	10/14/2025	emailed
	Wolf, J	rental registration	10/14/2025	emailed
	Wright, K & S	rental registration	10/14/2025	emailed
	Wright, T	rental registration	10/14/2025	emailed
	Zoom REI	rental registration	10/14/2025	emailed
Walnut 1109	Byers	phone	10/15/2025	abandoned vehicle status; yard nuis
Walnut 1125	Sykes, Open Range	inspection-notice	10/16/2025	90-day notice-Healthy Homes Violations
Brown 721	McCarley	in person	10/16/2025	disposition of nuisance prior to court
	Crouch, G	rental registration	10/16/2025	emailed
	Daytona Capital	rental registration	10/16/2025	emailed
	Ball-Crews/Tribe Const.	rental registration	10/16/2025	emailed
	Boss	rental registration	10/16/2025	USPS
	Burnett	rental registration	10/16/2025	USPS



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Carriger	rental registration	10/16/2025	USPS
	Deering	rental registration	10/16/2025	USPS
	Karhoff	rental registration	10/16/2025	USPS
	Klein	rental registration	10/16/2025	USPS
	Koontz	rental registration	10/16/2025	USPS
	Madden, R	rental registration	10/16/2025	USPS
	Moreland, J	rental registration	10/16/2025	USPS-not valid PO Box anymore
	Orr	rental registration	10/16/2025	USPS
	Rosner	rental registration	10/16/2025	USPS
	Servais	rental registration	10/16/2025	USPS
	Shay, D	rental registration	10/16/2025	USPS
	Shay, E	rental registration	10/16/2025	USPS
	Smith, C	rental registration	10/16/2025	USPS
Lincoln 517	Cyprex Mgt.	Call - Message	10/20/2025	Foul Smell from residence/rodent issues
Main 813	Zaldivar	Text	10/20/2025	Excessive bush piles back yard
Main 809	McKinney	Letter	10/20/2025	Excessive Veg along fence and home.
Pacific 716	Ludes, Vantrece	10-Day Notice	10/20/2025	Trash in alley
Pacific 716	JC Mgt Group	10-Day Notice	10/20/2025	Trash in alley
5th 719	JC Mgt Group	rental permit	10/21/2025	Mailed or delivered
Brown Cir Dr 529 #B	Keitel, J	rental permit	10/21/2025	Mailed or delivered
Main 419	Moreland, J	rental permit	10/21/2025	Mailed or delivered
Main 1717	Reavis, P	rental permit	10/21/2025	Mailed or delivered
	Stallbaumer, C	rental registration	10/21/2025	emailed
	Ruttan, D	rental registration	10/21/2025	USPS
Lincoln 517	Cyprex Mgt.	in person	10/21/2025	investigate issues-emailed prop. mgmnt company
	Stuteville, C	rental registration	10/21/2025	USPS
	Stuteville, B	rental registration	10/21/2025	USPS
	Taylor, M	rental registration	10/21/2025	USPS



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Twilight c/o Libich, D	rental registration	10/21/2025	USPS
	Zoom REI	rental registration	10/21/2025	USPS
	Gray, S	rental registration	10/21/2025	USPS
4th 907	McDaniel	in person	10/22/2025	disposition of nuisance prior to court
Walnut 439	Pitthan	10 day notice	10/22/2025	abandoned vehicle; yard nuisance
4th 412	Moreland	rental permit	10/22/2025	Mailed or delivered
Parker 1701	Prasko	10-Day Notice	10/23/2025	yard nuisance; abandoned vehicle
Parker 1703	Bastarache, N	10-Day Notice	10/23/2025	yard nuisance; abandoned vehicle
Parker 1701	Slyter	email	10/23/2025	copy of notice sent to tenant
Parker 1703	Slyter	email	10/23/2025	copy of notice sent to tenant
15th 126	Crouch, G	site visit/phone/ text	10/23/2025	tent in back yard might have people living in it
15th 130	D'Attoma, Rachel	letter	10/23/2025	yard nuisance
Brown 716	Mukeku	email w att	10/23/2025	noxious weeds, fence,
E Mill 415	Tanner	letter	10/23/2025	structure issues not addressed after fire
	office	landlord contact	10/27/2025	create contact spreadsheet for landlords w/ Dave
	office	fowl permit	10/28/2025	fact sheet for fowl
	office	landlord contact	10/28/2025	cont'd contact spreadsheet
Lincoln 500	Zaldivar	rental permit	10/28/2025	Mailed or delivered
Lockhart Ln 1726	Unruh	<i>10-day notice</i>	10/28/2025	yard nuisance
Kelly	E & H Properties	email	10/28/2025	yard nuisance-inquiry to Mayor
	Batish Properties	rental registration	10/28/2025	emailed
Walnut 1125	Watts	NTA	10/28/2025	send files to court NTA
4th 907	McDaniel	NTA	10/28/2025	send files to court NTA
	office	landlord contacts	10/29/2025	cont'd contact spreadsheet
	Dayspring Invest.-Malombe	rental registration	10/29/2025	emailed
	Sunflower Real Estate	rental registration	10/30/2025	USPS
Brown Cir Dr 529 A	Taggart	email-10-day notice	10/30/2025	abandoned vehicle
	office	landlord contacts	10/30/2025	completed contact spreadsheet



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Shay	rental registration	10/30/2025	emailed
Brown 110	Metcalfe, J	letter	11/3/2025	abandoned vehicles; yard nuisance
Brown 110	Darner-Redburn	letter via email	11/3/2025	abandoned vehicle
Mill 331	Russell	Letter	11/3/2025	abandoned vehicle
4th 1101	Lickteig	Letter	11/3/2025	abandoned vehicle
4th 1101	Zaldivar	phone call	11/3/2025	called re: nuisance by tenant
5th 302	Vest	email	11/3/2025	abandoned vehicles; yard nuisance
Walnut 1109	Byers	phone call	11/3/2025	abandoned vehicle-progress update; yard nuisance
9th 910	Hawley	NTA	11/4/2025	maintain yard nuisance; fail to eliminate nuisance
Lincoln 500	Zaldivar	phone call	11/4/2025	abandoned appliance on porch
Lincoln 518	Reynolds	door hanger	11/4/2025	parking in setback
Main 1021	Cochrane	10-Day Notice	11/4/2025	abandoned vehicle; yard nuisance
Main 1021	Slyter	email 10-day	11/4/2025	copy of notice sent to tenant
Main 701	Waggoner	phone	11/4/2025	regarding nuisance case
E Mill 415	Tanner	60-day notice	11/4/2025	living in RV and retail shop; work w/o permits;
Walnut 1028	Gray, S	in person (2 x)	11/5/2025	inspect progress on house-met at office
Walnut 1109	Byers	phone call	11/5/2025	regarding nuisances
Walnut 817	Kinderknecht	court followup (2x)	11/5/2025	text-went to property regarding court case
Main 1111	Buyers	in person	11/5/2025	sort out permit and COP issues with buyers
Walnut 821	Plum Creek-Crouch	letter	11/6/2025	t-post non-compliant fence
Parker 327	Atterbury/Owens	letter	11/6/2025	t-post non-compliant fence
Parker 333	Hefley, P	letter	11/6/2025	t-post non-compliant fence
Parker 515	AJD Properties	letter	11/6/2025	t-post non-compliant fence
E Mill 415	Tanner	in person	11/6/2025	served notice w/ Deleon
	Bostick	rental registration	11/6/2025	emailed
Pacific 716	JC Mgt Group	letter	11/10/2025	t-post non-compliant fence
Oscar 602	Harrison	letter	11/10/2025	t-post non-compliant fence
1st 609	Wright	letter	11/10/2025	t-post non-compliant fence



FOURTH QUARTER NUISANCE ACTIVITY - 2025

Brown 828	Isenhower	letter	11/10/2025	t-post non-compliant fence
Pacific 834	Coffelt	letter	11/10/2025	t-post non-compliant fence
Pacific 738	Razo, R	letter	11/10/2025	t-post non-compliant fence
Pacific 924	Morris	letter	11/10/2025	t-post non-compliant fence
Main 509 #2	DM Investments	rental permit	11/10/2025	Mailed or delivered
9th 910	Hawley	in person	11/10/2025	discussed nuisance status
Walnut 1109	Byers	phone	11/10/2025	discussed nuisance status
Walnut 411	Joyce	letter	11/13/2025	abandoned vehicle
Pacific 517	Floyd	letter	11/13/2025	abandoned vehicle
Pacific 509	Hopkins	letter	11/13/2025	abandoned vehicle
Main 103	Richards	letter	11/13/2025	abandoned vehicle
Walnut 509	Zaldivar	letter	11/13/2025	t-post non-compliant fence
	Brand, C	rental registration	11/13/2025	USPS
	Davis, R	rental registration	11/13/2025	USPS
	Gray, S	rental registration	11/13/2025	USPS
Parker 340	Whitaker/Rousello	30 day notice	11/17/2025	structure nuisance
Walnut 512	Wright	Letter	11/17/2025	structure nuisance
Martin 404	Friend	Letter	11/17/2025	structure nuisance
Mill 309	Vansickle	5-day notice	11/18/2025	health nuisance-*delivered in person
Parker 732	Fay	letter	11/18/2025	abandoned vehicles
Parker 729	VanMouwerik	letter	11/18/2025	abandoned vehicles
Walnut 812	Pavone	letter	11/18/2025	abandoned vehicles
Main St Terr 1602	Bethune	10-Day Notice	11/18/2025	abandoned vehicles-several
Chestnut 1025	Ortiz	rental permit	11/19/2025	Mailed or delivered
15th 181	Delmont	10-Day Notice	11/19/2025	abandoned vehicle
15th 161	Zaldivar	text/phone call	11/19/2025	yard nuisance
Brown 432	Kierl	letter	11/19/2025	yard nuisance-tires
Walnut 509	Zaldivar	in person	11/19/2025	follow up re: fence-t-post fence removed



FOURTH QUARTER NUISANCE ACTIVITY - 2025

4th 1149	Quinlan	letter	11/20/2025	abandoned vehicle
Kelly 308	Pearce	10-day notice	11/20/2025	yard nuisance; health nuisance
Mill 321 Unit C	JC Mgt Group	rental permit	11/20/2025	Mailed or delivered
Martin 404	Friend	5-day notice-email	11/24/2025	dog excrement
Martin 404	Friend	in person	11/24/2025	inspection of brick veneer; foundation
Martin 404	Friend	30-day notice-email	11/24/2025	structure nuisance
18th 510 Lot 1	Greving	5 day notice-phone	11/24/2025	bulk item violation
Walnut 418	Porter	phone call	11/24/2025	follow up re: fowl permit
Main 326	Short (landlord)	email-letter	11/25/2025	abandoned vehicle; address on building
Main 1730	Waddle, O	rental permit	11/25/2025	Mailed or delivered
Main St Terr 1726	Kern, Jesse (owner)	letter	11/25/2025	structure nuisance
Main St Terr 1726	Kern, Jody	letter	11/25/2025	structure nuisance
Main St Terr 1701	Clinton	letter	11/25/2025	structure nuisance
15th 412	Ramsey	letter	11/25/2025	yard nuisance
Walnut 936	Sours	letter	11/25/2025	abandoned vehicle
Brown 533 #1	Genesis	rental permit	12/1/2025	Mailed or delivered
3rd 814	Conner	letter	12/1/2025	abandoned vehicle
Mill 209	Hinrich	NTA	12/1/2025	abandoned vehicles, yard nuisance
Mill 209	JC Mgt Group	email	12/1/2025	copy of notice sent to tenant-inform of citation
Parker 337	Brocker/Stimmel	letter	12/1/2025	abandoned vehicle
Main 330	Plain	letter	12/1/2025	yard nuisance
Parker 1411	Bennett	Healthy homes inspect.	12/2/2025	inspect bathroom
Parker 1411	Burnett	Health Notice-in person	12/2/2025	healthy homes violations-do not occupy posted
Rohrer Hts 127	Johnson	NTA	12/2/2025	structure nuisance
Walnut 439	Pitthan	10-day notice	12/2/2025	abandoned vehicle
Walnut 501	Kline	10-day notice	12/2/2025	abandoned vehicle; yard nuisance
Walnut 509	Zaldivar	letter	12/2/2025	too many accessory structures
Chestnut 821	Moore	10-day notice	12/2/2025	abandoned appliances; abandoned vehicle



FOURTH QUARTER NUISANCE ACTIVITY - 2025

South 904	Casey	10-day-phone & email	12/2/2025	yard nuisance; abandoned vehicle
Brown 1622	Matney	letter	12/2/2025	abandoned vehicle
Pacific 715	Slyter	Inspection	12/3/2025	healthy homes violations
Main Ter 1726	Kern	Letter	12/3/2025	resend to owner-new address
Pacific 715	Slyter	Life Health Notice	12/3/2025	healthy homes violations-do not occupy posted
4th 907	McDaniel	in person	12/3/2025	nuisance abatement progress w owner
Rohrer Hts 127	Johnson	NTA	12/3/2025	attempt to serve-drop at PD for service
Chestnut 801	McMillin, R	rental permit	12/4/2025	mailed or delivered
Main 1209	Jenkins	rental permit	12/4/2025	mailed or delivered
Lincoln 424	Ranger Mgmnt (Rounkles)	rental registration	12/4/2025	emailed
E Pacific 101	Williams	letter	12/4/2025	abandoned vehicles (3)
Main 1209	Jenkins	phone call	12/4/2025	multiple bulk items on berm
Brown 233	Roberts	10-day notice	12/4/2025	abandoned vehicle
1st 248	Browning	letter	12/4/2025	abandoned vehicle; yard nuisance
Parker 340	Whitaker	phone	12/8/2025	status of structure nuisance
Lincoln 727	Arter	phone	12/8/2025	nuisance bill follow-up
Walnut 1027	Jenkins	rental permit	12/8/2025	Mailed or delivered
Walnut 821	Ott, Austin	letter	12/8/2025	yard nuisance; tires; pallets
Walnut 821	Plum Creek-Crouch	Cc: landlord-email	12/8/2025	Cc landlord re; yard nuisance
Brown 724	Lahner	email-letter	12/8/2025	no progress-next step NTA
Brown 716	Torrez	phone call	12/8/2025	nuisance progress prior to court
10th 704	Mendez	door hanger/ email	12/9/2025	trailer parking
Walnut 302	Ball-Crews	door hanger	12/9/2025	bulk item violation
Brown 432	Kierl	phone-drive by	12/9/2025	follow up-case closed
Brown 716	Torrez	in person	12/9/2025	follow up - court prep
Parker 1411	Burnett	phone call	12/9/2025	follow up-Healthy Homes violations
12th 500	Dempsey	email	12/9/2025	email exchange w/neighbor-Rosalind Gibson
Main Ter 1701	Clinton/Jessip	phone	12/10/2025	follow up re: siding



FOURTH QUARTER NUISANCE ACTIVITY - 2025

Walnut 1109	Byers	phone	12/11/2025	aband vehicle warning; next door trailer off limits
Walnut 1113	Schwein	10-day notice	12/11/2025	trash in alley
Walnut 1113	Plum Creek-Crouch	10-day notice	12/11/2025	emailed copy of notice trash in alley
Brown 400	Rickey	letter	12/11/2025	abandoned vehicle-on jacks
Walnut 1125	Sykes-Open Range	inspection	12/11/2025	failed-will need to reinspect
Brown 720	Mukeku	NTA	12/11/2025	failure to acquire building permit
Brown 837	Moreland	10-day - emailed	12/11/2025	emailed copy of notice abandoned vehicles
Brown 837	Mudick/Keady	10-day notice	12/11/2025	abandoned vehicles
Martin 401	Stuteville	rental permit	12/15/2025	Mailed or delivered
Parker 1115	Ward	rental permit	12/15/2025	Mailed or delivered
Lincoln 428	Inscore, N	rental permit	12/15/2025	Mailed or delivered
Lincoln 428	Inscore, N	phone call	12/15/2025	bulk items on berm; updated rental registration
Kelly 311	Cummings	letter	12/15/2025	parking front setback
Chestnut 424	Hepford	10-day notice	12/15/2025	porch bulk items-used for storage
Brown 115	Cityscape	email	12/16/2025	bulks item in yard
Walnut 324	Braxton	letter	12/16/2025	bulk item on berm
Parker 340	Whitaker	30-day notice	12/16/2025	resend to owner-address change
	Ad Astra	rental registration	12/16/2025	2nd notice-email reminder
	Adams, K Deerhaven	rental registration	12/16/2025	2nd notice-email reminder
	Allen, Troy	rental registration	12/16/2025	2nd notice-email reminder
	Ball-Crews, Tonya	rental registration	12/16/2025	2nd notice-email reminder
	Barrientos, E	rental registration	12/16/2025	2nd notice-email reminder
	Batish Properties	rental registration	12/16/2025	2nd notice-email reminder
	Bradley, Sudawn	rental registration	12/16/2025	2nd notice-email reminder
	Brocker Rentals	rental registration	12/16/2025	2nd notice-email reminder
	Burnett, Steve	rental registration	12/16/2025	2nd notice-email reminder
	Craig Rentals	rental registration	12/16/2025	2nd notice-email reminder
	Dasenbrock, J (AJD)	rental registration	12/16/2025	2nd notice-email reminder



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Day, Charles	rental registration	12/16/2025	2nd notice-email reminder
	Daytona Capital	rental registration	12/16/2025	2nd notice-email reminder
	Dowd, Ronald	rental registration	12/16/2025	2nd notice-email reminder
	Elliot, Justin	rental registration	12/16/2025	2nd notice-email reminder
	Erhart, Robyn	rental registration	12/16/2025	2nd notice-email reminder
	Gaeddert, Wayne	rental registration	12/16/2025	2nd notice-email reminder
	Gibbons, Larry	rental registration	12/16/2025	2nd notice-email reminder
	Graham, Gordon	rental registration	12/16/2025	2nd notice-email reminder
	Guilfoyle, Jason	rental registration	12/16/2025	2nd notice-email reminder
	Jackson, Kelly	rental registration	12/16/2025	2nd notice-email reminder
	Jenkins, Douglas	rental registration	12/16/2025	2nd notice-email reminder
	Jones, Katie	rental registration	12/16/2025	2nd notice-email reminder
	KS Helianthus	rental registration	12/16/2025	2nd notice-email reminder
	Lahner, Pete (Boperty)	rental registration	12/16/2025	2nd notice-email reminder
	Lang and Lund	rental registration	12/16/2025	2nd notice-email reminder
	Lewis, Clifton	rental registration	12/16/2025	2nd notice-email reminder
	Madden, David (MRE)	rental registration	12/16/2025	2nd notice-email reminder
	Malombe, Eric	rental registration	12/16/2025	2nd notice-email reminder
	Mbevi, Mukeku	rental registration	12/16/2025	2nd notice-email reminder
	Reynold, Marsha	rental registration	12/16/2025	2nd notice-email reminder
	Ross, Michael	rental registration	12/16/2025	2nd notice-email reminder
	Roukles, Brett	rental registration	12/16/2025	2nd notice-email reminder
	Schumacher, D	rental registration	12/16/2025	2nd notice-email reminder
	Shay, Tony	rental registration	12/16/2025	2nd notice-email reminder
	Slayman, Bart	rental registration	12/16/2025	2nd notice-email reminder
	Sparks, Oliver	rental registration	12/16/2025	2nd notice-email reminder
	Stallbaumer, C	rental registration	12/16/2025	2nd notice-email reminder
	Wetzel, Helen	rental registration	12/16/2025	2nd notice-email reminder



FOURTH QUARTER NUISANCE ACTIVITY - 2025

	Wheeler, Gerald	rental registration	12/16/2025	2nd notice-email reminder
	Wolf, John	rental registration	12/16/2025	2nd notice-email reminder
	Wright, Tyler	rental registration	12/16/2025	2nd notice-email reminder
	Brand, C	rental registration	12/17/2025	mailed 2nd reminder
	Carriger, R	rental registration	12/17/2025	mailed 2nd reminder
	Davis, R	rental registration	12/17/2025	mailed 2nd reminder
	Karhoff, L	rental registration	12/17/2025	mailed 2nd reminder
	Klein, J	rental registration	12/17/2025	mailed 2nd reminder
	Madden, R	rental registration	12/17/2025	mailed 2nd reminder
	Rosner, C	rental registration	12/17/2025	mailed 2nd reminder
	Ruttan, D	rental registration	12/17/2025	mailed 2nd reminder
	Shay, D	rental registration	12/17/2025	mailed 2nd reminder
	Shay, E	rental registration	12/17/2025	mailed 2nd reminder
	Smith, Charles	rental registration	12/17/2025	mailed 2nd reminder
	Twilight Properties	rental registration	12/17/2025	mailed 2nd reminder
	Zoom REI	rental registration	12/17/2025	mailed 2nd reminder
Mill 329	Plum Creek-Crouch	60-day notice	12/17/2025	dead or dangerous tree
	Bradley, Sudawn	rental registration	12/17/2025	mailed 2nd reminder
	Wheeler, Gerald	rental registration	12/17/2025	mailed 2nd reminder
Brown 309	Adams, C	rental permit	12/29/2025	mailed or delivered
15th 400	Adams, C	rental permit	12/29/2025	mailed or delivered
	Brand, C	rental registration	12/29/2025	resent-address change or incorrect
Walnut 512	Wright, J	resources	12/29/2025	sent list of grant/loan options for home repairs
Chestnut 500	Simpson (realtor)	phone call	12/29/2025	under contract-contacted realtor to relay message
Main 813	Zaldivar	phone call	12/29/2025	w/ Daniel-non permitted work
Chestnut 504	Crabtree	letter	12/29/2025	abandoned vehicle
Walnut 1125	Sykes-Open Range	reinspection	12/30/2025	2nd inspection failed-deliver invoice
Chestnut 1014	Barrett	10-day notice	12/30/2025	rv used as temporary housing/no permit



FOURTH QUARTER NUISANCE ACTIVITY - 2025

Main 702	Dr Painting KC, LLC	10-day notice	12/30/2025	yard nuisance-trash-debris
Parker 1301	Ball-Crews	10-day notice	12/30/2025	abandoned vehicle; parking in yard
Walnut 1109	Byers	NTA	12/31/2025	abandoned vehicles; yard nuisance
8th 714	Slyter	rental permit	12/31/2025	mailed or delivered
Main 300	Poage	in person	12/31/2025	yard nuisance; trees removed; permit questions
12th 420	Roberts	rental permit	12/31/2025	mailed or delivered
3rd 1101	MRE High Plains	rental permit	12/31/2025	mailed or delivered
127 Rohrer Heights	Johnson Charles	in person	12/31/2025	discuss citation and progress on house
9th 222	Aldridge	letter	12/31/2025	abandoned vehicle



OSAWATOMIE POLICE DEPARTMENT 2025 STATISTICS



	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.		TOTAL 2025	TOTAL 2024	TOTAL 2023	TOTAL 2022
911 HANGUP/MISDIAL	2	1	4	3	0	10	11	10	10	0	2	1		54	29	27	15
ADMINISTRATIVE	0	0	0	0	1	0	0	0	0	0	0	0		1	0	2	2
ALARM CALL	8	9	5	6	19	15	31	11	13	7	9	9		142	78	61	83
ANIMAL COMPLAINT/CONTROL	9	7	22	15	29	25	25	14	28	23	17	22		236	204	328	330
ARRESTS	35	32	34	43	35	32	15	38	37	24	48	43		416	412	474	431
ARSON	0	0	0	0	0	0	0	0	0	0	0	0		0	1	1	0
ASSAULT	1	1	4	0	1	0	0	0	0	0	0	2		9	16	17	13
ASSIST OUTSIDE AGENCY	5	6	3	5	5	8	10	3	5	6	8	10		74	52	85	78
BATTERY	2	3	4	4	8	6	8	6	13	7	8	6		75	44	51	19
BOATER ASSIST	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0
BOMB THREAT	0	0	0	0	0	0	0	0	0	0	0	0		0	0	1	0
BURGLARY	2	0	5	3	0	1	1	4	0	2	6	0		24	30	48	48
CHECK WELFARE	11	13	10	18	10	6	11	18	14	18	18	15		162	144	159	168
CHILD IN NEED OF CARE	8	1	6	4	1	3	0	5	3	6	6	2		45	56	45	31
CITATIONS	182	203	304	234	349	201	234	157	240	190	248	226		2768	2008	1564	865
CITIZEN ASSIST/INQUIRY	70	72	93	82	98	89	124	96	97	126	122	143		1212	889	802	857
CIVIL MATTER	3	5	3	11	14	5	6	2	4	5	4	4		66	52	58	41
CIVIL STANDBY	4	3	3	0	2	4	3	9	12	4	6	4		54	39	39	48
COMPLIANCE CHECK	0	0	0	0	0	1	0	0	1	0	0	0		2	2	4	0
COURT	4	6	2	4	11	2	10	5	8	10	6	5		73	50	53	48
COURTESY RIDE	1	1	0	1	2	1	1	0	0	1	0	1		9	7	3	5
DEATH INVESTIGATION	0	0	0	0	2	0	1	2	1	0	0	1		7	8	8	4
DEBRIS IN ROADWAY	5	3	4	3	10	6	4	8	9	7	10	6		75	60	51	42
DELIVER MESSAGE/PACKAGE	1	0	1	1	1	0	0	0	0	0	0	0		4	8	8	7
DISTURBANCE	12	14	11	15	20	12	13	19	14	16	8	17		171	167	168	197
DOMESTIC	2	1	0	3	1	0	0	0	0	0	0	0		7	3	7	14
EMS/FIRE ASSIST	46	44	47	50	46	58	67	68	70	58	90	56		700	622	545	489
ESCAPE	0	0	0	0	0	0	0	0	0	2	0	0		2	1	1	0
EXTRA PATROL/BUILDING CHECKS	23	43	71	58	97	215	98	131	39	193	172	171		1311	1389	1656	778
FIREWORK VIOLATION	0	0	0	0	0	1	17	0	0	0	0	0		18	7	8	8
FOLLOW UP/INVESTIGATION	39	26	26	60	78	35	42	96	64	61	58	64		649	438	499	592
FOUND PROPERTY	3	0	0	1	3	1	2	4	5	4	8	2		33	39	43	72
FUNERAL ESCORT	1	0	1	0	3	0	1	2	0	2	1	1		12	11	27	16
HARASSMENT	4	1	5	3	1	0	3	4	1	3	1	5		31	17	23	15
HAZ-MAT	0	0	1	0	1	1	0	0	0	0	0	0		3	0	1	0
HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0
IDENTITY THEFT	1	1	0	1	2	0	0	1	2	3	2	0		13	6	7	3
INJURY ACCIDENT	0	6	1	2	3	2	4	2	1	2	2	4		29	14	25	26
JUVENILE ACTIVITY	1	2	2	3	2	2	1	3	4	2	0	1		23	43	64	46
K9 DEPLOYMENT	6	8	8	10	7	12	8	11	9	7	7	4		97	106	70	99
LIVESTOCK OUT	0	0	4	1	0	0	4	0	0	0	2	0		11	7	13	5
MISCELLANEOUS	0	3	0	1	1	2	6	2	5	7	5	0		32	28	22	48
MISSING PERSON	2	3	0	1	0	1	0	0	1	0	0	0		8	8	14	22
MOTORIST ASSIST	21	9	10	2	4	11	8	13	8	11	16	14		127	77	61	64
NARCOTICS INVESTIGATION	1	0	0	2	1	2	1	3	0	2	4	3		19	30	43	35
NOISE COMPLAINT	0	1	0	2	6	3	10	3	5	0	3	2		35	38	44	33
NON INJURY ACCIDENT	7	7	6	12	7	12	6	7	9	14	12	18		117	118	82	85
PARKING COMPLAINT	6	7	1	2	8	7	8	7	5	5	6	4		66	59	53	15
PEDESTRIAN CHECK	4	6	11	14	6	18	37	26	22	14	8	14		180	134	179	227
PROPERTY DAMAGE	1	2	2	7	2	1	2	1	3	1	2	3		27	65	30	65
PURSUIT	0	2	0	0	2	1	0	2	1	1	0	2		11	9	7	3
REPORT WRITING	2	2	4	5	1	3	1	3	0	2	2	1		26	16	50	64
REPOSSESSION	2	0	0	0	0	0	0	0	0	1	1	1		5	0	8	8
ROBBERY	0	0	1	0	0	0	0	1	0	0	0	0		2	1	1	0
SEXUAL ASSAULT	0	0	0	1	0	1	2	2	1	2	1	1		11	3	3	13
SHOTS FIRED	0	0	0	0	0	0	0	0	0	0	0	0		0	1	0	1
SPECIAL ASSIGNMENT	6	6	2	7	9	13	1	6	15	16	14	10		105	90	197	121



OSAWATOMIE POLICE DEPARTMENT 2025 STATISTICS



SRO CONTACTS	35	30	25	30	41	0	0	36	53	49	46	22		367	297	265	292
STORM SIREN TEST	1	1	1	1	1	1	1	1	1	1	1	0		11	11	9	10
SUICIDAL SUBJECT	0	5	3	0	3	2	3	5	1	8	5	2		37	30	29	23
SUSPICIOUS ACTIVITY	10	4	5	5	6	1	5	11	9	9	17	9		91	116	101	118
SUSPICIOUS PERSON	1	1	2	6	6	15	11	7	2	12	2	8		73	44	52	56
SUSPICIOUS VEHICLE	1	2	2	3	2	2	5	7	3	1	0	2		30	22	31	27
THEFT	6	8	2	5	6	2	7	6	7	5	4	10		68	93	119	132
THREATS	3	2	2	5	1	4	0	2	2	0	3	3		27	30	29	28
TRAFFIC COMPLAINT	6	8	9	0	12	13	10	12	9	9	19	13		120	103	82	120
TRAFFIC CONTROL	0	1	1	0	3	2	0	0	0	0	4	0		11	8	7	3
TRAFFIC HAZARD	0	0	1	1	0	8	4	0	0	4	0	0		18	2	8	3
TRAFFIC STOP	214	247	312	239	434	451	434	467	489	458	443	464		4652	2502	2175	1103
TRANSPORT SECURE	4	7	1	7	5	6	4	3	4	8	3	4		56	41	47	52
TRESPASSING	1	1	1	5	3	3	3	5	3	0	8	0		33	29	59	46
UNLAWFUL DUMPING	1	0	0	0	0	0	0	2	1	0	1	1		6	9	1	5
UNWANTED SUBJECT	1	1	1	2	4	1	9	6	4	2	0	2		33	48	17	39
UTILITIES	3	1	8	2	3	3	4	3	3	2	1	2		35	36	34	14
VEHICLE CHECK	8	10	8	5	13	20	14	15	19	8	10	17		147	153	186	175
VEHICLE IN DITCH	1	0	0	0	1	0	0	0	0	0	0	0		2	9	1	10
VEHICLE LOCKOUT	7	12	7	9	4	11	7	7	10	14	9	15		112	107	132	141
VEHICLE TRANSPORT	6	3	2	2	0	2	0	2	3	6	2	0		28	40	10	3
VICIOUS DOG	3	0	4	5	6	0	4	0	1	2	0	0		25	20	4	0
VIN INSPECTION	0	0	1	0	2	1	3	1	0	1	0	0		9	8	7	5
VIOLATE COURT ORDER	0	1	1	0	0	0	1	1	0	0	4	0		8	8	20	12
WARRANT SERVICE	20	15	13	13	7	21	14	10	16	12	19	21		181	164	202	113
WATER RESCUE	0	0	0	0	0	0	0	0	0	0	0	0		0	0	1	0
WEATHER	0	0	0	0	0	0	0	0	0	0	0	0		0	3	0	2
															11669	11468	8831
MONTHLY TOTAL CALLS FOR SERVICE	875	920	1133	1045	1472	1398	1380	1414	1419	1476	1544	1493		15569			
	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.					



Osawatomi Fire Department

700 Walnut Ave, Osawatomi, KS 66064

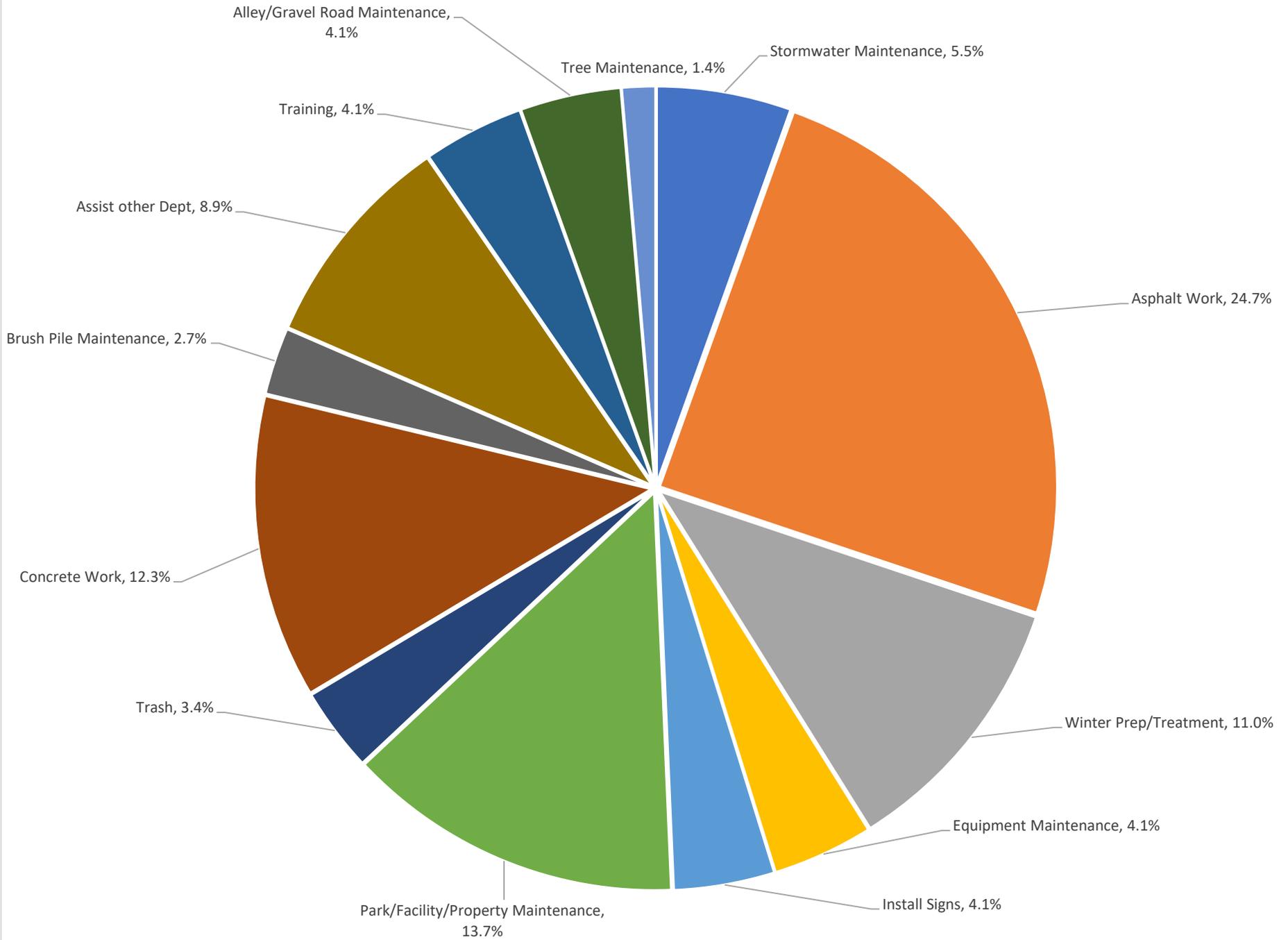
Breakdown by Incident Type

Report Period: 12/1/2025 - 12/31/2025 11:59:59 PM

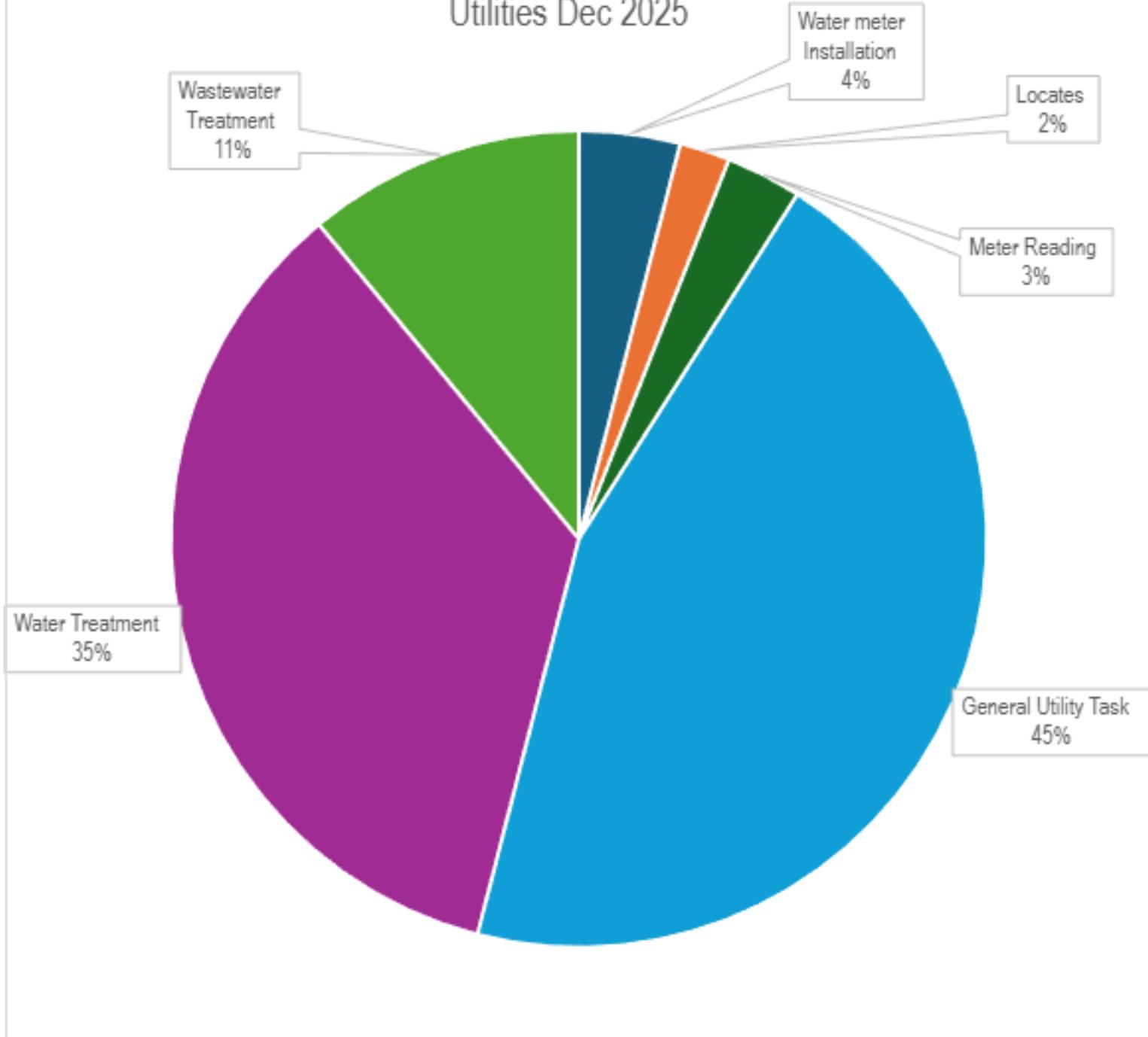
Incident Type	Incidents	Exposures
320 Emergency medical service incident, other	8	0
460 Accident, potential accident, other	5	0
730 System malfunction, other	3	0
412 Gas leak (natural gas or LPG)	3	0
111 Building fire	2	0
141 Forest, woods or wildland fire	2	0
322 Motor vehicle accident with injuries	2	0
641 Vicinity alarm (incident in other location)	2	0
611 Dispatched & canceled en route	2	0
631 Authorized controlled burning	1	0
463 Vehicle accident, general cleanup	1	0
551 Assist police or other governmental agency	1	0
151 Outside rubbish, trash or waste fire	1	0
113 Cooking fire, confined to container	1	0
444 Power line down	1	0
321 EMS call, excluding vehicle accident with injury	1	0

	Incidents	Exposures
Total	36	0

Public Works Task Data Dec 2025



Utilities Dec 2025



MONTHLY REPORT FOR OSAWATOMIE PUBLIC LIBRARY

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec 2025 TOTALS

ACQUISITIONS/MATERIALS ADDED													
Adult Books (All Genres)	82	53	53	55	25	51	61	35	20	94	79	91	699
Audiobooks (CD, Playaway)										2	2	1	5
Games, Puzzles, Activities		3	2										5
Bakeware, Gadgets, Tools									2				2
Videos (DVDs, TV Series)	1	8	11	20	6					10	5	3	64
Adult Total	83	64	66	75	31	51	61	35	22	106	86	95	775
Youth Books (All Genres)	150	33	92	60	13	72	28	67	16	76	31	35	673
Audiobooks (CD, Playaway)													0
Storytime Bags, Activities			1										1
Videos (DVDs, TV Series)	3	5	1						1	1	1		12
Youth Total	153	38	94	60	13	72	28	67	17	77	32	35	686
Video Games													0
Miscellaneous									7	6		6	19
General Total	0	0	0	0	0	0	0	0	7	6	0	6	19
Total Acquisitions	236	102	160	135	44	123	89	102	46	189	118	136	1480

CIRCULATION/USAGE													
Fiction	532	426	469	466	555	557	623	554	458	434	439	425	5938
Non-Fiction	82	93	81	75	112	86	99	63	103	90	77	38	999
Audiobooks	24	34	28	3	5	7	9	4	4	6	4	14	142
Adult Total	638	553	578	544	672	650	731	621	565	530	520	477	7079
Youth Fiction	426	499	569	462	609	870	647	337	341	459	352	306	5877
Youth Non-Fiction	49	46	83	48	38	77	89	55	92	83	75	6	741
Audiobooks	14	15	12	6	6		2	7	10	4	7	40	123
Youth Total	489	560	664	516	653	947	738	399	443	546	434	352	6741
Hoopla (Digital Checkouts)	133	142	139	149	134	133	133	124	120	139	133	121	1600
Bakeware, Gadgets, Tools	4	3	4	6	5	4	4	3	3	8	9	21	74
Games, Puzzles, Activities	6	0	0	3	2	8	10	0	0	0	1	0	30
Video Games	18	10	12	20	13	24	11	9	7	18	7	90	239
DVDs (Movies, TV Series)	192	132	172	204	196	159	152	130	103	121	86	83	1730
Miscellaneous	1	0	3	7	0	0	1	0	1	3	1	1	18
General Total	354	287	330	389	350	328	311	266	234	289	237	316	3691
Interlibrary Loan (ILL / Agent)													
Borrowed outside KOHA	1	8	5	4	10	0	0	2	2	4	3	5	44
Borrowed inside KOHA**	377	243	343	358	361	343	399	334	376	300	203	217	3854
Loaned outside KOHA	6	15	21	19	19	9	9	12	13	4	19	13	159
Loaned inside KOHA**	335	367	347	276	301	245	379	341	256	286	207	236	3576
Internet Users	238	209	257	375	314	356	648	353	285	303	223	277	3838
Total Circulation	1488	1423	1598	1472	1704	1934	1789	1300	1257	1373	1213	1163	17714

Avg Cost	YTD Patron Savings
\$17.00	\$100,946.00
\$17.00	\$16,983.00
\$9.50	\$1,349.00
	\$119,278.00
\$14.50	\$85,216.50
\$14.50	\$10,744.50
\$9.50	\$1,168.50
	\$95,961.00
\$12.50	\$20,000.00
\$15.99	\$1,183.26
\$9.99	\$299.70
\$39.99	\$9,557.61
\$4.00	\$6,920.00
\$5.00	\$90.00
	\$38,050.57
\$15.50	\$682.00
**ALREADY CALCULATED IN CIRCULATION TOTALS	
\$15.50	\$2,464.50
**ALREADY CALCULATED IN CIRCULATION TOTALS	
\$12.00	\$46,056.00
	\$302,492.07

New Patrons Added	4	13	14	16	26	21	21	18	15	13	6	17	184
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ATTENDANCE/PARTICIPATION													
Youth													
# of Birth-5 Programs (Early Literacy)	10	9	9	8	10	11	9	12	8	11	7	6	110
Attendance	46	49	50	44	89	113	65	46	64	123	45	25	759
# of 6-11 Programs (Children)	1	1	1	1	1	5	3	1	2	1	1	1	19
Attendance	5	8	9	12	11	61	31	4	7	9	5	10	172
# of 12-18 Programs (Young Adult)	5	5	5	6	5	5	3	1	1	1	1	1	39
Attendance	5	6	4	8	1	23	14	0	5	10	6	2	84
Quest Club (Monthly)	-	-	-	27	-	-	-	0	0	3	0	0	30
# of After-School / Hangout Days	24	-	-	-	-	-	-	-	-	-	-	-	24
Attendance	99	-	-	-	-	-	-	-	-	-	-	-	99
Self-Directed Activities	0	0	3	2	1	4	2	2	1	0	0	0	15
Participants	0	0	22	9	6	105	21	5	7	0	0	0	175
Adult													
# of Adult Programs	3	1	1	1	1	2	2	1	1	1	2	1	17
Attendance	44	21	17	18	14	28	16	17	15	1	66	4	261
Self-Directed Activities	1	3	2	1	2	3	2	2	2	1	2	2	23
Participants	3	15	65	16	12	11	14	19	19	12	24	19	229
General/All Ages Programs		3	1	1	2	13	8	0	1	8	0	6	43
Attendance		25	16	0	60	157	79	0	18	241	0	82	678
Summer Free Lunches													
# of Days Offered	-	-	-	-	-	20	22	-	-	-	-	-	42
# of Lunches Served	-	-	-	-	-	623	477	-	-	-	-	-	1100
Daily Visitors	1166	766	1429	1399	1411	2334	1914	1270	1261	1357	893	1088	16288
Days Open	24	24	26	26	27	24	26	25	25	25	21	25	298

**Not reported as programming after January 2025 following conversations with partners at NEKLS and the State Library.	
TOTAL ANNUAL ATTENDANCE	2388 W/OUT LUNCHES 3488 W/ LUNCHES
TOTAL ANNUAL PROGRAMS	266 W/OUT LUNCHES 308 W/ LUNCHES

John Brown Museum State Historic Site Monthly Report

REPORT FOR: 2025 ANNUAL SUMMARY

VISITOR COUNTS	
INDIV. VISITORS	2861
# of GROUPS	5
ORIGIN	
OSAWATOMIE	598
MIAMI COUNTY	188
JOHNSON COUNTY	385
KS COUNTIES	722
OTHER STATES	886
INTERNATIONAL	35

VISITOR DETAILS		
STATES	<i># of States</i>	49
COUNTRIES	<i># of Countries</i>	11
TRAIL	<i>(count)</i>	80
SPEAKING ENGAGEMENTS		
# of EVENTS		1
FEES COLLECTED		\$150.00

GROUP/TOUR/FIELD TRIP STATS			
	<u># of PPL</u>	<u>Type</u>	<u>Fee</u>
GROUP #1			\$ -
GROUP #2			\$ -
GROUP #3			\$ -
GROUP #4			
GROUP #5			

DONATIONS THIS YEAR	
TOTAL RECEIVED	\$3,749.76
TOTAL VISITORS THIS YEAR	
0	
TOTAL MONIES THIS YEAR	
\$4,391.76	

<u>STATES</u>

<u>COUNTRIES</u>
<i>Baravia, Australia, Canada, Germany, Sweden, Finland, United Kingdom, Spain, Argentina, Ireland, France</i>