

OSAWATOMIE CITY COUNCIL
AGENDA

April 28th, 2022

6:30 p.m. | Memorial Hall | 411 11th Street

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Invocation
5. Consent Agenda

Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.

 - A. April 28th, 2022 Agenda
 - B. Meeting Minutes – April 14th, 2022
 - C. Special Meeting Minutes* - April 18th, 2022
 - D. Report 2022-03
6. Comments from the Public

Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.
7. Public Hearing
8. Presentations, Proclamations, and Appointments
 - A. Arbor Day 2022 Proclamation
 - B. Consider the Appointment of Kelly Callahan to the Library Board of Directors
9. Unfinished Business
10. New Business
 - A. Resolution 994 – Amending Farmland Lease Bid (Beaudry)
 - B. Resolution 995 – Sale of City Property (Beaudry)
 - C. Resolution 996 – Amending City of Osawatomie Fee Table (Scanlon)
 - D. Resolution 997 – Authorizing Purchase of New High Service Pump #3 (Scanlon)
 - E. Resolution 998 – Authorizing Use of ARPA Funds (Scanlon)
 - F. Resolution 999 – Establishing Public Hearing Date for 2018 Building Code Adoption (Beaudry)
 - G. Resolution 1000 – Sale of City Property (Beaudry)
11. Executive Session – Acquisition of Real Property/Trade Secrets (K.S.A. Statute 75-4319)
12. Council Report
13. Mayor’s Report
14. City Manager & Staff Report
15. Adjourn

NEXT REGULAR MEETING – May 12, 2022

Osawatomie, Kansas. **April 14, 2022.** The Council Meeting was held at Memorial Hall located at 411 11th Street. Mayor Nick Hampson called the meeting to order at 6:30 p.m. Council members present were Wright, Macek, Bratton, LaDuex, Dickinson, Diehm, Caldwell and Filipin. City Staff present at the meeting were City Manager Mike Scanlon, Deputy City Manager Bret Glendening, City Clerk Tammy Seamands, Assistant to the City Manager Samantha Moon, Building Official Ed Beaudry, City Attorney Jeff Deane and Business Liaison Kari Bradley. Members of the public were: Doug Carder, Dennis Blanton, Amy Barenklau, Christle Macek, Tamara Maichel, Dale Koontz, Dona Koontz, Jason Hoskinson, Diane Rosebaugh, John Wastlund, Tiana Wilson, Erica Kriesel, Brett Henderson, Coree Harris, Michael Kriesel, Misty Polley, Steve Polley, Ernie Harris, Loree Love, Donald Blackman, Shay Hanyak, Kevin Schasteen and Andy Cook.

INVOCATION. – John Wastlund, The Well Wesleyan Church

CONSENT AGENDA. Approval of April 14th Agenda, March 24th Council Minutes, March 31st Special Meeting Minutes, Pay Application – BG Consultants – WWTP Improvements - \$2,567.40, Pay Application – BG Consultants – Water Treatment Plant Chemical Feed - \$451.00, Pay Application – BG Consultants – Water Treatment Plant Waste Stream - \$4,250.00, Pay Application – BG Consultants – Street Improvements - \$7,605.00, Pay Application – BG Consultants – Street Improvements - \$840.00, Special Event Permit – OHS Prom Walk-In, Special Event Permit – Alumni 2022, Special Event Permit – Second-Chance Prom. Motion made by Dickinson, seconded by LaDuex to add Soap Box Derby Special Event Permit to the consent agenda and to approve the agenda with the contingency that all of the special event permits provide their insurance and have the applicable city food truck license as required prior to the event. Yeas: All.

COMMENTS FROM THE PUBLIC. – John Wastlund – This is Easter Weekend and there are two events. Good Friday Service at the Old Stone Church at 6:30 p.m. and Easter Sunday. Wastlund encourages everyone to attend those events.

Dennis Blanton – there is an increasing population of young children in the area around Mill and Retan. Could the City possibly put up some slow children playing signs?

Brett Henderson, Tamara Maichel, Amy Barenklau, Steve Polly, John Wastlund, Erica Kriesel, Misty Polley, and Lori Love spoke in support of Fire Chief Brian Love.

PUBLIC HEARINGS. – None

PRESENTATIONS, PROCLAMATIONS AND APPOINTMENTS.

REVIEW STREET BIDS AND ACCEPT RECOMMENDATION FOR AWARD OF CONTRACT – Jason Hoskinson with BG Consultants discussed the bids that were opened for the Brown Avenue Street Improvements from 16th to 18th Street. BG Consultants recommended that the city accept either the asphalt or the concrete street bid from Killough Construction.

UNFINISHED BUSINESS.

RESOLUTION 992 – AWARD BROWN AVE. STREET PROJECT TO KILLOUGH CONSTRUCTION – **Motion** made by Macek, seconded by Caldwell to approve Resolution 992 – Accepting the recommendation of BG Consultants for the award of the contract for Brown Avenue from 16th to 18th Street in the amount of \$730,396.35 for asphalt. Yeas: All.

NEW BUSINESS.

RESOLUTION 990 – RECONSIDERATION OF 2022 LOTL BUDGET ALLOCATION – Andy Cook discussed that with the selection of Sara Evans for the event this year they will need to make some changes from prior years due to the quality of the act including the sound, stage, lighting, power, and additional riders in the contract. With those changes they would like to request an increase in the Lights on the Lake budget to \$114,343. **Motion** made by Dickinson, seconded by Wright to approve Resolution 990 – setting the budget for the 2022 Lights on the Lake Event to \$114,343. Yeas: (7) Wright, Macek, Diehm, Dickinson, LaDuex and Filipin. Nays: (1) Bratton

RESOLUTION 991 – DIRECTING CITY STAFF TO ENTER INTO AN AGREEMENT WITH SENTINEL INTRUSION PREVENTION SYSTEMS FOR TWO OF THE SENTINEL OUTPOST SECURITY DEVICES– Bill Justesen discussed the increase of cyberattacks against the city from the internet. This would provide an additional layer of protection to identify and mitigate more sophisticated attacks that are appearing. **Motion** made by Bratton, seconded by Dickinson to approve Resolution 991 – Directing city staff to enter into a contract with sentinel intrusion prevention systems for two of the sentinel outpost security devices, one for the city hall network and one for the police department network with the correction of the date passed. Yeas: All.

RESOLUTION 993 – DECLARING JUNETEENTH A HOLIDAY FOR THE CITY OF OSAWATOMIE– On June 19, 1865, about two months after the Confederate General Robert E. Lee surrendered at Appomattox, Virginia, a Union general arrived in Galveston, Texas to inform enslaved African-Americans of their freedom and that the Civil War had ended putting into effect the Emancipation Proclamation issued more than two and a half years earlier by President Abraham Lincoln. Juneteenth Day is a holiday to celebrate freedom and to commemorate the end of slavery in the United States. Resolution 993 in addition to being a declared holiday for the city it would also be declared paid holiday for City employees **Motion** made by Bratton, seconded by Wright to approve Resolution 993 – Recognizing Juneteenth (June 19th) as a holiday for the City of Osawatomie, Kansas as presented. Yeas: All.

EXECUTIVE SESSION – **Motion** made by Dickinson, seconded by Wright that the City Council recess into closed, executive meeting, for the purposes of discussing personnel matters of nonelected personnel pursuant to the exception in K.S.A. 75-4319(b)(1). The closed meeting will last 20 minutes and will resume here in Memorial Hall at 9:16 p.m. Also attending will be City Manager Mike Scanlon, Deputy City Manager Bret Glendening and City Attorney Jeff Deane. Yeas: All.

The council meeting resumed to open session at 9:16 p.m. with no action taken.

COUNCIL REPORTS

Lawrence Dickinson ~ Good Friday Service will be at the Old Stone Church at 6:30 p.m.

Dale Bratton ~ We need something to help govern the motel on Sixth Street

Cathy Caldwell ~ Tourism Committee met on April 7th and they are still working on the operating procedures and Fundraising.

MAYOR'S REPORT – I want to thank everyone who was able to join us at the Eagle Scout Bike Repair project at Walker Station on the trail. I want to particularly thank Eagle Scout Parker Chalupnik for picking our community to help and the great work that he did.

The Public Works crew did a great job on the Mile Zero bike rack and digging up repouring the concrete pads on 5th Street – Thank you Bill and the crew. Thank you, Sam Moon, on the idea and design for the bike rack.

Sam just received notice that the Masonic Lodge Mural is going to be started on May 13th. On May 12th we'll be having a white washing event at 5:30 p.m. before the City Council meeting – so please put this on your calendar.

Great job Trevor Ballou, David Ellis, Sam Moon, Kari Bradley, Bill Roseberry, Terry Upshaw, Brian Mersman, Jason Rone and Bret Glendening for getting the Trailhead ready for the big event this Saturday.

This Saturday is the Mile 0 Flint Hills Trail race. There's a 50K, 20-mile and 10-mile races and a fun run included. Almost 200 racers are expected and we're looking to support what we hope becomes an annual event and one of the first ULTRA races of the year in the Kansas City area.

For those governing board members that want to attend the Governing Body Institute it is being held Friday, April 29th and Saturday April 30th in Manhattan, KS

CITY MANAGER & STAFF REPORTS. – Monday is the Baldwin City Tour of the Solar Array

OTHER DISCUSSION/MOTIONS.

Motion made by Bratton, seconded by Filipin to adjourn. Yeas: All. The mayor declared the meeting adjourned at 9:31 p.m.

/s/ Tammy Seamands
Tammy Seamands, City Clerk

Osawatomie, Kansas. **April 18, 2022.** A work session tour was held at Baldwin City Solar Array in Baldwin City, Kansas. Council members present were Diehm and Bratton. Mayor Hampson was absent. Council members Wright, Macek, Dickinson, LaDuex, Filipin and Caldwell were absent. City Staff present at the meeting were: Deputy City Manager Bret Glendening and Utilities Director Terry Upshaw.

WORKSHOP. A tour of the solar array in Baldwin City, Kansas.

/s/ Tammy Seamands
Tammy Seamands, City Clerk

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL OPERATING	MISCELLANEOUS SSGK	SSGK:WATER SETTLER SERVICE	166.65
		WILSON, TODD	WILSON, TODD: COURT OVERPA	50.00
		OSAWATOMIE GOLF COURSE	MARCH 2022 - MEMBERSHIP	<u>108.00</u>
			TOTAL:	324.65
ADMINISTRATION	GENERAL OPERATING	TYLER TECHNOLOGIES INC	ANNUAL MAINTENANCE	984.45
			ANNUAL MAINTENANCE	1,989.96
			ANNUAL MAINTENANCE CORRECT	1,989.96
			CORRECTION	1,989.96-
		CINTAS FIRE PROTECTION	BACKFLOW TEST & INSPECTION	743.00
		ELLIOTT INSURANCE INC.	PUBLIC OFFICE NOTARY BOND	300.00
		CITY OF OSAWATOMIE	CITY UTILITIES	1.50
			CITY UTILITIES	11.00
			CITY UTILITIES	798.13
		O'REILLY AUTO PARTS	STEERG SHAFT	107.87-
		FIRST OPTION BANK	HIGHLIGHTER ERASEABLE	15.02
			REPORTING FORMS 1099 W2	350.03
		FIRST PLACE TROPHIES LARRY E. HOOVE	2X10" WOODGRAIN PLATE ENGR	16.00
		FAMILY CENTER FARM & HOME	SNOW SHOVELS	66.94
		KANSAS GAS SERVICE	GAS SERVICE	3,458.11
		KS STATE SURPLUS PROPERTY	CHAIRS FOR MEMORIAL HALL	1,800.00
		LEAGUE OF KS MUNICIPALITIES	MTI VIRTUAL TRAINING	100.00
			MTI VIRTUAL TRAINING MANAG	75.00
			GOVERNING BODY HANDBOOKS 2	430.00
		MARC MID AMERICA REGIONAL COUNCIL	LOCAL DUES 2022	1,207.00
		PAT'S SIGNS	DECALS FOR FRONT DOOR	12.00
		QUILL CORPORATION	DAWN SOAP & SPOONS	20.13
			POST IT, TAPE DISP, PAPER	18.10
			POST IT, TAPE DISP, PAPER	6.39
		WICHITA STATE UNIVERSITY	CCMFOA SPRING CONFERENCE	335.00
		NPG NEWSPAPERS INC	PRINT & DELIVER & ADVERTIS	1,132.25
			LEGAL ADVERTISEMENTS	664.40
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	45.00
		PITNEY BOWES INC.	POSTAGE METER LEASE	180.00
		WE-B-SMOKIN INC	LUNCH FOR PUBLIC WORKS TRA	114.80
		SECURITY 1ST TITLE LLC	HAYS PROP PURCHASE - BETHE	129,707.37
			500 MAIN ST PURCHASE	73,962.27
			510 MAIN STREET PURCHASE	10,184.72
		OSAWATOMIE HIGH SCHOOL YEARBOOK	AFTER PROM DONATION	50.00
		WASTE MANAGEMENT	REFUSE SERVICES	18.33
		PALACE HARDWARE	KEY	1.99
			STAPLES	2.00
			KEY	1.99
		REDISHRED KANSAS INC.	REDISHRED KANSAS INC.	30.90
		WETZLER, RICHARD S	CITY ATTORNEY - FEB 2022	1,797.44
		EVERGY	ELECTRIC	18.14
		SEAMANDS, TAMMY	MEAL REIMBURSEMENT	34.45
		KANSAS ASSOCIATION OF CITY/COUNTY MANA	2022 KACM MEMBERSHIP DUES	200.00
		PAYCHEX	PAYROLL SERVICES	458.87
			03/25/22 - PAYROLL	498.13
			03/25/22 - PAYROLL	208.58
		MOON, SAMANTHA	MILEAGE & MEALS	178.19
			MILEAGE REIMBURSEMENT	56.98
		HITOMI'S LITTLE FLOWER SHOP LLC	8'" PLANT WITH BASKET & BO	75.00
		BLACK HILLS ENERGY READY	DEPSOIT: 33300 BETHEL CHUR	<u>116.00</u>
			TOTAL:	232,367.69

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
CODES ENFORCEMENT	GENERAL OPERATING	LEAGUE OF KS MUNICIPALITIES	MTI VIRTUAL TRAINING MANAG	75.00
			MTI PLANNING & ZONING	50.00
			OSAWATOMIE PET CLINIC	87.87
			RURAL WATER DIST. #1	18.00
			RURAL WATER SERVICE	71.09
			INTERNATIONAL CODE COUNCIL	22.45
			MIAMI COUNTY EMS	38.00
			WEX BANK	343.89
			WASTE MANAGEMENT	499.26
			DREXEL TECHNOLOGIES INC	171.30
			LINE DRAWINGS	141.00
			EVERGY	400.75
			COMMERCIAL CAPITAL LEASING, LLC	214.50
			HP DESIGN JET	175.50
			HP DESIGN JET T2600 MFP	175.50
			TOTAL:	2,308.61
POLICE	GENERAL OPERATING	CITY OF OSAWATOMIE	CITY UTILITIES	76.48
			NAVRAT'S OFFICE PRODUCTS INC	199.50
			O'REILLY AUTO PARTS	165.66-
			TPMS SENSOR	47.50
			CAPSULE	17.65
			STARTER & CORE CHARGE	148.88
			BOOSTER CBL	58.99
			CORE RETURN	46.00-
			SPARK PLUG & IGNITION COIL	88.36
			IGNITION COIL	176.52
			CTRL ARM BSH	105.04
			CTRL ARM ASY	183.52
			CTRL ARM BSH	105.04-
			WIPER BLADES, HVAC ACTUATR	84.14
			BLEND DR LVR	55.48
			HVAC ACTUATR	16.88-
			HVAC ACTUATR	16.88
			HVAC ACTUATR & BLEND DR LV	72.36-
			COOLANT, RADIATOR, FREIGHT	106.36
			COOLANT HOSE	40.47-
			WIPER MOTOR	130.78
			AC COMPRESSOR & CORE CHARG	409.60
			CORE RETURN	10.00-
			FIRST OPTION BANK	AR UPPER RECEIVER
				112.52
				LIVE CARTRIDGES
				266.48
				PRIME MEMBERSHIP FEE
				12.99
				AWARDS
				92.69
				PRIME MEMBERSHIP FEE
				139.00
				PRIME MEMBERSHIP FEE CREDI
				12.99-
				ROUND NOTARY STAMP
				21.95
				UNIFORM BARS & HOLDERS
				61.00
			AMATEUR SPORTS PROMOTION	2022-2023 FULL YEAR SOIRTS
				199.00
			FAMILY CENTER FARM & HOME	DOG FOOD
				54.99
				SNAP LINK QUICK LINK NUTS
				4.69
				DOG FOOD
				54.99
			KANSAS GAS SERVICE	GAS SERVICE
				82.59
			LEAGUE OF KS MUNICIPALITIES	MTI VIRTUAL TRAINING MANAG
				75.00
			SUDDENLINK COMMUNICATIONS	CABLE SERVICES
				14.86
			WAL-MART CAPITAL ONE	CLEANING SUPPLIES
				74.53
			GALL'S INC	CARGO PANT PERFOR POLO
				165.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TWILL CARGO PANTS	137.98
			GALLS MENS LTC SOFT SHELL	54.40
			MENS LONG SLEEVE TWILLCLAS	63.75
			GALLS MENS LTC SOFT SHELL	54.40
			MENS TWILL PDU CARGO TWILL	268.99
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		T MOBILE	CELLULAR SERVICE	61.82
		WEX BANK	FUEL	2,254.13
		WASTE MANAGEMENT	PD HAND PICKUP	20.30
		PALACE HARDWARE	1 SIDED KEY	11.94
		KASPER AUTO PARTS	CONTROL ARM BUSHING	165.58
			CONSTANT VELOCITY	152.81
			CONTROL ARM BUSHINGS	165.58
			AIRDOOR ACTUATOR	28.90
			CABIN AIR FILTER	12.46
		REDISHRED KANSAS INC.	REDISHRED KANSAS INC.	40.90
		TRANSUNION RISK & ALTERNATIVE	REPORTS	<u>100.00</u>
			TOTAL:	6,169.34
CABIN	GENERAL OPERATING	CITY OF OSAWATOMIE	CITY UTILITIES	200.94
		KANSAS GAS SERVICE	GAS SERVICE	<u>523.22</u>
			TOTAL:	724.16
STREETS & ALLEYS	GENERAL OPERATING	CITY OF OSAWATOMIE	CITY UTILITIES	76.48
			CITY UTILITIES	350.69
			CITY UTILITIES	1.62
			CITY UTILITIES	665.56
		O'REILLY AUTO PARTS	CAPSULE	142.47
			U-JOINT A/TRANS SEAL	53.29
			O'REILLY DEF	59.96
			FLANGED BOLT & THRIFT PACK	15.56
			HOOD PROP PANEL STRAPS TIE	46.63
			SHIFT SELECT	56.34
		FIRST OPTION BANK	LUNCH FOR SNOW REMOVAL CRE	80.55
			GARAGE DOOR OPENNER	14.50
		FAMILY CENTER FARM & HOME	DRIVE TUBE ASSEMBLY	26.22
		KANSAS MUNICIPAL UTILITIES INC	PUB WORKS ADVERTISING	12.50
		KNAPHEIDE TRUCK EQUIP. CO	RAM ASSEMBLY O RING HIGH P	421.89
		KANSAS GAS SERVICE	GAS SERVICE	473.66
		MIAMI LUMBER INC.	CONCRETE FORM	87.50
		AMERICAN EQUIPMENT CO.	BOS-MSC01870 BLADE GUIDE K	42.26
		USA BLUE BOOK	FIRE HOSE 1-1/2NSFT X 50	383.73
			GLOVES, KNEE PADS, GLOVES	79.90
			GLOVES, KNEE PADS, GLOVES	13.82
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		LOGAN CONTRACTORS SUPPLY INC	WLKG EDGER 9X10 3/8R	39.35
		KRANZ OF KANSAS CITY	IGNITION SWITCH THROTTLE S	75.39
		KEY EQUIPMENT & SUPPLY CO.	SEAL KIT HINGE PIN LOCK CO	576.18
		WEX BANK	FUEL	641.20
		WASTE MANAGEMENT	REFUSE SERVICES	71.77
		MID-STATES MATERIALS LLC	MSD-1 ROCK	871.77
		MFA OIL COMPANY	FUEL	1,291.90
		POMP'S TIRE SERVICE INC	TIRES & WHEELS	3,242.00
		KASPER AUTO PARTS	SOCKET SET ADAPTER	9.36
		CCL SUPPLY, LLC	ZEP CONC TNT MAGICAL WIPES	225.18
		PENNY'S AGGREGATES, INC.	COARSE AGGREGATE BUCKEYE S	496.45

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		E. EDWARDS, INC.	2XL & 3XL REG LIME	55.98
			2XL TALL BRITE LIME	209.94
		NEXTRAN TRUCK CENTERS	MIRROR	<u>633.55</u>
			TOTAL:	11,583.15
PARKS & CEMETERIES	GENERAL OPERATING	CITY OF OSAWATOMIE	CITY UTILITIES	76.48
			CITY UTILITIES	350.69
			CITY UTILITIES	51.13
			CITY UTILITIES	7.50
		O'REILLY AUTO PARTS	WIIRE LOOM	26.00
			WIRE LOOM RETURN	26.00-
			TIE ROD CTRL ARM ASY	274.44
			COUPLER	21.36
			MINI FUSE	9.98
			PULLEY	18.02
			IDLER PULLEY	27.76
			MICRO-V BELT	33.01
			IDLER PULLEY & PULLEY	45.78-
		FIRST OPTION BANK	PILET HOLE DRIVER POST	1,810.90
		FAMILY CENTER FARM & HOME	SOCKET	1.89
			CAULK CONCRETE CRACK FILLE	43.89
			SNAP LINK QUICK LINK NUTS	16.14
		KANSAS MUNICIPAL UTILITIES INC	PUB WORKS ADVERTISING	12.50
		RURAL WATER DIST. #1	RURAL WATER SERVICE	18.00
		BOWES AUTOMOTIVE PRODUCTS	OIL FILTERS, CHEM, PLUGS S	90.05
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		MADDEN RENTAL LLOYD MADDEN	TOILET RENTAL	315.00
		ROMANS OUTDOOR POWER	SWITCH OIL	30.65
		WEX BANK	FUEL	355.26
		TOMO DRUG TESTING	DOT PANEL LABS	75.00
		WASTE MANAGEMENT	REFUSE SERVICES	71.77
		R & R EQUIPMENT	FRONT SKIDM WELDMENT, WASH	762.28
		PALACE HARDWARE	ICE MELT	615.56
		MFA OIL COMPANY	FUEL	158.09
		KASPER AUTO PARTS	SOCKET SET ADAPTER	71.63
		CCL SUPPLY, LLC	TISSUE LINERS TOWELS DISIN	158.00
			TISSUE LINERS TOWELS DISIN	33.08
		EVERGY	ELECTRIC	18.14
		NORTHERN TOOL & EQUIPMENT	GAL OIL DRAIN & MEMBERSHIP	374.99
			GAL OIL DRAIN & MEMBERSHIP	19.99
		TRI-STATE OVERHEAD CRANE	COMPLETED 8 PERIODIC INSPE	<u>140.00</u>
			TOTAL:	6,055.40
FIRE	GENERAL OPERATING	CITY OF OSAWATOMIE	CITY UTILITIES	508.73
		O'REILLY AUTO PARTS	MICRO-V BELT	17.09-
		FIRST OPTION BANK	COOKWARE SET KITCHEN	51.48
			BAND AIDS	20.91
			TOASTER	29.99
			TOASTER	29.99
			TAG OUT LASER LIFE	79.34
			MAGNETS	10.95
			AC FURNACE AIR FILTER	50.86
		KANSAS GAS SERVICE	GAS SERVICE	838.96
		MIAMI LUMBER INC.	GAL MEDALLION CHIP BRUSH	91.26
		PAT'S SIGNS	LAMINATE MAPS W/FOAM BOARD	72.00
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	39.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CONRAD FIRE EQUIPMENT INC	Q45 REAR BRAKES & DR	5,082.25
			ENGINE COOLANT & JAKE BRAK	215.54
			Q45 FLASHLIGHT CHARGERS	503.73
			Q45 REAR BRAKE AIR L	1,440.14
			Q45 U JOINT	600.11
			AERIAL PUMP BOLTS Q45	372.85
			Q45 FRONT WHEEL BEARING	476.64
			WINDOW FLAT GLASS	292.98
			INSERT GASKET CHROME WINDO	148.40
			Q45 LIFT CYLINDER LEAK	587.90
			Q45 FRONT WHEEL SEAL	60.13
		WEX BANK	FUEL	104.64
		WITMER PUBLIC SAFETY GROUP	LEATHERFRONT	50.98
		WASTE MANAGEMENT	REFUSE SERVICES	287.07
		WEIS FIRE & SAFETY EQUIPMENT, LLC.	ARMOR, SCOTCHLITE, PATCH	<u>254.54</u>
			TOTAL:	12,284.28
MUNICIPAL COURT	GENERAL OPERATING	ELLIOTT INSURANCE INC.	PUBLIC OFFICE NOTARY BOND	100.00
		KANSAS STATE TREASURER	FEBRUARY 2022 - COURT REVE	1,062.00
		MIAMI COUNTY SHERIFF'S DEPT	FEB 2022 PRISONER CARE	425.50
		LAW OFFICE OF SHEILA M.SCHULTZ	MUNICIPAL COURT MARCH 2022	2,060.00
		VALENTINE, ROBIN L	JANUARY 2022 PARALEGAL SER	723.00
			FEB 2022 PARALEGAL SERVICE	1,088.00
		WETZLER, RICHARD S	PROSECUTOR - FEB 2022	1,087.50
		HARTLEY LAW GROUP, LLC	COURT APPOINTMENTS	<u>4,700.00</u>
			TOTAL:	11,246.00
LEVEES & STORMWATER	GENERAL OPERATING	FAMILY CENTER FARM & HOME	TOOL GLAZING CAULK CONCRET	<u>16.46</u>
			TOTAL:	16.46
LIBRARY	GENERAL OPERATING	CITY OF OSAWATOMIE	CITY UTILITIES	271.40
		FIRST OPTION BANK	BOOKS	5.99
			MEMBERSHIP	40.00
			BOOKS	12.99
			BOOKS	15.99
			BOOKS	72.77
			CRAFTS	29.42
			CRAFTS	2.50
			CRAFTS	2.50
			CRAFTS	10.99
			CRAFTS	19.54
			CRAFTS	82.56
			BOOKS	27.98
			BOOKS	18.00
			DVD	17.99
			BOOKS	43.98
			BOOKS	28.00
			CRAFTS	10.99
		KANSAS GAS SERVICE	GAS SERVICE	326.42
		LEAGUE OF KS MUNICIPALITIES	MTI VIRTUAL TRAINING MANAG	75.00
		BAKER & TAYLOR	BOOKS	80.76
			BOOKS	43.15
			BOOKS	18.57
			BOOKS	66.26
			BOOKS	216.08
			BOOKS	117.62

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BOOKS	55.57
			BOOKS	185.21
		WAL-MART CAPITAL ONE	CRAFT SUPPLIES, FOOD, WATE	18.58
		WASTE MANAGEMENT	REFUSE SERVICES	63.53
		MIDWEST TAPE	DIGITAL MEDIA	239.63
		KWIKOM COMMUNICATIONS	INTERENT SERVICE	145.00
		ROMERO, AURORAH	LIBRARY JANITORIAL	60.00
			LIBRARY JANITORIAL	60.00
			LIBRARY CLEANING	60.00
		INGRAM LIBRARY SERVICES	BOOKS	15.27
		EMPORIA STATE UNIVERSITY	CRABTREE TUITION	<u>769.12</u>
			TOTAL:	3,329.36
TECHNOLOGY	GENERAL OPERATING	FIRST OPTION BANK	BACKUP FOR WEBSITE	8.95
			PHONE & INTERNET WEBSITE D	15.00
			COMPUTER ACCESSORIES	59.99
			KEYSTONE JACKET	63.90
			IPAD CASE	25.59
			SCREEN PROTECTORS & CASES	111.92
			WEBSITE HOSTING	62.00
			TRUNK FOR PARTS	15.98
			CAMERA RECORDING	11.38
			INTERNET OF THINGS WEB HOS	9.99
		LEAGUE OF KS MUNICIPALITIES	MTI VIRTUAL TRAINING MANAG	75.00
		VERIZON WIRELESS	CELLULAR SERVICES	773.83
		KSFIBERNET	INTERNET SERVICE	411.44
		KWIKOM COMMUNICATIONS	INTERNET SERVICES	150.00
			PHONE & INTERNET	150.00
		CENTURYLINK	DEDICATED POTS LINE	51.44
			INTERNET SERVICES	106.65
			DEDICATED POTS LINE	112.27
			DEDICATED POTS LINE	54.30
		RICOH USA, INC.	PRINTER LEASE	54.23
		RICOH USA, INC.	PRINTER LEASE	260.47
		RICOH USA, INC.	PRINTER LEASE	82.66
			PRINTER LEASE	128.31
		NITEL, INC.	INTERNET SERVICE	1,177.02
		NEXTIVA, INC.	PHONE SERVICE	1,123.28
		TOSHIBA FINANCIAL SERVICES	PRINTER LEASE	496.41
			PRINTER	<u>18.16</u>
			TOTAL:	5,610.17
WATER ADMINISTRATION	WATER	TYLER TECHNOLOGIES INC	ANNUAL MAINTENANCE	1,476.67
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	1.45
			03/11/22 - SUTA	2.32
		WASTE MANAGEMENT	REFUSE SERVICES	71.77
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	1,421.94
			MARCH 2022 - INSURANCE	63.82
			MARCH 2022 - INSURANCE	15.42
		KPERS	KPERS - 03/11/22	511.69
			KPERS - 03/25/22	488.51
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	109.73
			ICMA - 03/25/2022	101.41
		EFTPS	03/11/22 - EFTPS	416.02
			03/25/22 - EFTPS	395.46
		POSTALOCITY.COM	POSTAGE FOR UTILITY BILLS	900.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
TOTAL:				5,976.21
WATER TREATMENT	WATER	CITY OF OSAWATOMIE	CITY UTILITIES	10,442.98
			CITY UTILITIES	128.83
		O'REILLY AUTO PARTS	GATES MICRO-V SERP GAT-2PJ	34.53
		FIRST OPTION BANK	WATER DIST SYSTEM COURSE	309.00
		FAMILY CENTER FARM & HOME	KEY COLOR TRASH CAN JEANS	2.29
			KEY COLOR TRASH CAN JEANS	32.99
			KEY COLOR TRASH CAN JEANS	119.97
			NUTS BOLTS MISC HARDWARE	83.86
			NUTS, BOLTS, & MISC HARDWA	83.86
			NUTS, BOLTS, AND MISC HARD	83.86
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	7.37
			03/11/22 - SUTA	10.29
		MIAMI COUNTY HEALTH DEPT.	HEP B VACCINATION	65.00
		WAL-MART CAPITAL ONE	STOP WATCH & SWABS	34.90
			WHITE VINEGAR	5.34
		PAOLA DO IT BEST HARDWARE	FLEXIBLE PIPE CAP	47.95
			WIRE CUP BRUSH LATEX WINDO	96.90
		USA BLUE BOOK	EYEWASH STATION	215.49
			SIGNS	89.54
			SAFESMOKER 4 GALLON	56.48
			LONG SEELVE YELLOW TSHIRT	206.77
			DUAL COIL RELAY	1,061.18
			LITTLE GIANT 1-A SUBMERSIB	151.89
			SUPER LUBE SYNTHETIC	12.49
			NITRILE GLOVES	43.05
			NITRILE GLOVES	395.27
			NITRILE GLOVES	395.27
			NITRILE GLOVES INTEGRA	355.79
			CLARION FOOD MACHINERY	927.76
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		PACE ANALYTICAL SERVICES INC	ANALYTICAL SERVICES	47.00
		HAWKINS INC	Carbon	1,012.00
			Freight	27.00
			Ammonia	603.40
			Polymer	2,341.92
			Bleach	1,525.99
			Polyphosphate	36.00
		WASTE MANAGEMENT	REFUSE SERVICES	36.56
		PALACE HARDWARE	PVC CONDU WHT ALEX	17.16
			S\3230BC 1/6"	1.68
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	1,803.70
			MARCH 2022 - INSURANCE	74.60
			MARCH 2022 - INSURANCE	20.00
			MARCH 2022 - INSURANCE	18.64
		KPERS	KPERS - 03/11/22	654.76
			KPERS - 03/25/22	645.19
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	23.72
			ICMA - 03/25/2022	25.85
		EFTPS	03/11/22 - EFTPS	605.72
			03/25/22 - EFTPS	592.79
		CCL SUPPLY, LLC	TISSUE LINERS TOWELS DISIN	176.00
			TISSUE LINERS TOWELS DISIN	33.10
		R. E. PEDROTTI CO., INC.	PTV TURBIDIMETER	13,360.00
			PANEL	800.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ASSEMBLY MANIFOLD	1,000.00
			ASSEMBLY REGULATOR	800.00
			TCAL STANDARD	260.00
			KIT, FITTING, TURBIN	380.00
			FREIGHT	513.68
			TURBIDITY EXTRATION REPAIR	534.00
		KEY	FIT DUNGAREES	245.31
		WATERS HARDWARE	FAST DRY CAULK FLGL ACRYLI	65.15
			TOTAL:	43,652.10
WATER DISTRIBUTION	WATER	CITY OF OSAWATOMIE	CITY UTILITIES	76.48
			CITY UTILITIES	45.18
		OLATHE WINWATER WORKS	PLASTIC METER PIT, GRIP, R	1,230.00
			PLASTIC METER PIT PVC CUTT	525.00
			CR1 12 SS REP CLAMP 13.50-	352.00
			74644B 5/8 ANGLE BALL VALV	360.00
			GRAP-IP ACCESSORY PACK	720.00
		KC BOBCAT	FUEL & RENTAL DAMAGE	178.89
		FAMILY CENTER FARM & HOME	WATER PROJECT STRAW BLANKE	539.88
			STAPLES LANDSCAPE 50PK MET	29.95
			STAPLES LANDSCAPE 50PK MET	41.93
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	3.59
			03/11/22 - SUTA	3.55
		USA BLUE BOOK	REED SQUEEZE OFF TOOL CTS	468.54
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		WEX BANK	FUEL	258.75
		TOMO DRUG TESTING	DOT PANEL LABS	125.00
		CORE & MAIN LP	F1000-3NL 3/4 CORP CCXPJ C	258.80
			TEE TAP SADDLE	386.16
			PVC HOLES AW	884.40
			ADJ HYDRANT WRENCH	50.14
			8 MJXIPS PVC TRANS GASKET	139.44
			3/4 PVC HOLES AW	884.40
			ILL 27 30 1/4 SOCKET ACCU/	48.00
			2 1 1 1/2 VALVE BOX RISER	157.46
			F1000-3NL 3/4 CORP CCXPJ C	639.12
			L104-33SNL 3/4 90 FCTXPJ C	251.58
		MFA OIL COMPANY	FUEL	401.27
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	949.52
			MARCH 2022 - INSURANCE	30.94
			MARCH 2022 - INSURANCE	8.20
			MARCH 2022 - INSURANCE	4.66
		KPERS	KPERS - 03/11/22	264.90
			KPERS - 03/25/22	268.18
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	6.25
			ICMA - 03/25/2022	6.25
		EFTPS	03/11/22 - EFTPS	209.38
			03/25/22 - EFTPS	212.15
		DALES BODY SHOP PAOLA	REPAIR DOOR ON 06 CHEVY CO	435.76
		PENNY'S AGGREGATES, INC.	ULTRAFIBERS BUCKEYE 400PSI	924.70
			KDOT LOW FLOWABLE SHORT LO	386.35
			KDOT LOW STRENGTH FLOWABLE	431.80
		KEY	DENIUM JEANS RETURN	143.93
		EQUIPMENTSHARE.COM, INC.	CASE TUBE	153.00
			TOTAL:	11,476.82

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	ELECTRIC	MISCELLANEOUS SWAFFORD, DALTON	01-074200-06	136.76
		CLARK, BARBARA	01-091800-11	114.35
		HOLMES, MANDY	01-129800-05	37.66
		OKS RENTS LLC	01-099700-06	200.85
		ADCOMP SYSTEMS, INC.	TECHNOLOGY FEE	<u>55.50</u>
			TOTAL:	545.12
ELECTRIC ADMINISTRATIO	ELECTRIC	TYLER TECHNOLOGIES INC	ANNUAL MAINTENANCE	5,906.69
		KANSAS DEPT OF REVENUE	COMP USE - FEB 2022 SALES	751.38
			UB SALES TAX FEB 2022	1,303.31
			UB SALES TAX FEB 2022	3,165.83
			UB SALES TAX FEB 2022	3,798.99
			UB SALES TAX FEB 2022	5,002.91
			UB SALES TAX FEB 2022	4,957.75
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	1.72
			03/11/22 - SUTA	2.58
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	1,511.48
			MARCH 2022 - INSURANCE	68.54
			MARCH 2022 - INSURANCE	16.38
		KPERS	KPERS - 03/11/22	527.28
			KPERS - 03/25/22	504.54
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	109.60
			ICMA - 03/25/2022	101.26
		EFTPS	03/11/22 - EFTPS	426.94
			03/25/22 - EFTPS	406.76
		POSTALOCITY.COM	POSTAGE FOR UTILITY BILLS	<u>2,600.00</u>
			TOTAL:	31,163.94
ELECTRIC PRODUCTION	ELECTRIC	FIRST OPTION BANK	MIRROR	38.99
			LIFTING HOOK	29.89
			LED LIGHT BULBS	119.94
			DOOR WEATHER STRIP	37.18
			WALL MIRROR	39.00
			WALL MIRROR	38.99-
			AIR FILTER ELEMENT	31.59
			GANG BOX LIGHT DEVICE	31.65
			MIRROR RETURN	39.00-
		FAMILY CENTER FARM & HOME	KEY COLOR TRASH CAN JEANS	39.99
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	0.83
			03/11/22 - SUTA	1.25
		KMEA	EMP1 - FEBRUARY 2022	19,303.33
			EMP1 - FEBRUARY 2022	5,326.38
			GRDA MARCH 2022	99,190.53
			GRDA APRIL 2022	96,814.38
			SPA HYDRO JANUARY 2022	2,711.09
			WAPA FEBRUARY 2022	6,530.54
		KANSAS GAS SERVICE	GAS SERVICE	49.54
			GAS SERVICE	4,519.28
		USA BLUE BOOK	EYEWASH STATION	215.49
			SIGNS	89.55
			SAFESMOKER 4 GALLON	56.47
			LONG SEELVE YELLOW TSHIRT	68.93
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		FOLEY INDUSTRIES	SERVICE CALL & LABOR ATS	1,143.46
		WEX BANK	FUEL	87.10
		WASTE MANAGEMENT	REFUSE SERVICES	71.77

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			REFUSE SERVICES	36.55
		PALACE HARDWARE	PAINT ROLLERS	16.36
			GALV PLUG	1.29
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	214.96
			MARCH 2022 - INSURANCE	8.80
			MARCH 2022 - INSURANCE	2.36
		KASPER AUTO PARTS	INDUSTRIAL B90	90.06
		KPERS	KPERS - 03/11/22	76.65
			KPERS - 03/25/22	75.18
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	3.39
			ICMA - 03/25/2022	3.69
		EFTPS	03/11/22 - EFTPS	72.79
			03/25/22 - EFTPS	70.89
		EVERGY	ELECTRIC	26.18
			ELECTRIC	26.27
		TRI-STATE OVERHEAD CRANE	COMPLETED 8 PERIODIC INSPE	580.00
			TOTAL:	237,813.58
ELECTRIC DISTRIBUTION	ELECTRIC	CITY OF OSAWATOMIE	CITY UTILITIES	390.59
			CITY UTILITIES	45.18
		FIRST OPTION BANK	HOUSING LIFT SW	385.71
			MECHANICAL PENCIL	7.49
			BATTERIES	33.48
			CLIPBOARD	5.99
			WIRE ROLL FILE	79.08
			UPS PACKAGE ELECTRIC	19.68
		FAMILY CENTER FARM & HOME	CONDUIT LOCKNUT COUPLING E	270.97
			LUG CENTER BREAKER	35.28
			TEST PLUG 2''	4.39
			NOZZLE Q-SERIES REAR TRIGG	5.49
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	3.85
			03/11/22 - SUTA	8.78
		MIAMI COUNTY TREASURER	334CMF & 336CMF TAGS	104.50
		MIAMI LUMBER INC.	4X4-8' 1# MCQ TREATED	19.49
		RAY'S LAWN & GARDEN	REPAIRED SCORED PISTON CYL	344.50
		PAOLA DO IT BEST HARDWARE	CONDUIT ADAPTER LOCKNUT OU	115.33
			ADAPTER, COUPLING, COVERS	49.38
		QUILL CORPORATION	POST IT, TAPE DISP, PAPER	17.29
		ALTEC INDUSTRIES INC	WHEEL CHOCK	155.19
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		CITY ELECTRICAL SUPPLY COMPANY	LED 12WT8/48/850/DBL-A	200.00
		APPLIED MAINTENANCE SUPPLIES	SQWINCH KWIK STIK ASST SPO	158.35
		WEX BANK	FUEL	159.41
		TOMO DRUG TESTING	DOT PANEL LABS	150.00
		ANIXTER INC	SOCKET/SWITCH 20A 13T FW	821.25
			EL PVC 2"X90DX24RAD SCH40	555.00
			STRT LEG TSHIRTS HOODIE	237.00
			T-SHIRTS & HOODIES	214.28
			STRT LEG JEAN TSHIRT PULLO	395.00
			T-SHIRT, BLOCK PULLOVER	276.13
			SLIM STRTCH BURALG HYBRID	385.72
			HI-VIS FORCE HYBRID & CONT	294.28
			4/0 URD wire	1,800.00
			BLOCK PULLOVER, BASE LAYER	276.13
			4/0 URD wire	1,200.00
			LOW RISE BOOT & PULLOVER B	261.42

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FR CONTROL JEANS LOW RISE	435.70
			GUARD, GRIP, POLY, CLAMO R	1,494.30
			JR ONE SHOT PADLOCK	173.60
			SOCKET METERS REINGLESS TR	399.92
			CONN CU COMP & PISA TWISTL	600.00
			CENTRON C1SD FM2S CL200	259.96
			METER C1SD FM4S CL20 3W 24	189.98
		PALACE HARDWARE	PVC PARTS	19.90
		MFA OIL COMPANY	FUEL	80.41
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	2,491.89
			MARCH 2022 - INSURANCE	134.74
			MARCH 2022 - INSURANCE	31.54
			MARCH 2022 - INSURANCE	18.64
		KPERS	KPERS - 03/11/22	770.93
			KPERS - 03/25/22	856.30
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	44.52
			ICMA - 03/25/2022	45.00
		EFTPS	03/11/22 - EFTPS	619.24
			03/25/22 - EFTPS	692.68
		CCL SUPPLY, LLC	TISSUE LINERS TOWELS DISIN	240.00
			TISSUE LINERS TOWELS DISIN	33.08
		DALES BODY SHOP PAOLA	REPAIR DOOR ON 06 CHEVY CO	435.77
			TOTAL:	19,591.71
SEWER ADMINISTRATION	SEWER	TYLER TECHNOLOGIES INC	ANNUAL MAINTENANCE	1,476.67
		KANSAS DEPT OF HEALTH & ENVIRO	LOAN - C20 1961 01	984,707.60
			LOAN - C20 1961 01	13,761.29
			LOAN - C20 1961 01	1,333.46
			LOAN - C20 1961 01	984,707.60-
			LOAN - C20 1961 01	13,761.29-
			LOAN - C20 1961 01	1,333.46-
			GO BOND SERIES 2022A 03/15	65,734.83
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	4.12
			03/11/22 - SUTA	1.26
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	738.56
			MARCH 2022 - INSURANCE	34.10
			MARCH 2022 - INSURANCE	8.06
		KPERS	KPERS - 03/11/22	225.31
			KPERS - 03/25/22	210.67
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	16.50
			ICMA - 03/25/2022	4.12
		EFTPS	03/11/22 - EFTPS	176.88
			03/25/22 - EFTPS	164.28
		POSTALOCITY.COM	POSTAGE FOR UTILITY BILLS	500.00
			TOTAL:	69,333.36
WWTP OPERATIONS	SEWER	CITY OF OSAWATOMIE	CITY UTILITIES	6,208.63
		FIRST OPTION BANK	LAB CERTIFICATION	200.00
			GARDEN HOSE BELT PRESS BUI	34.87
		FAMILY CENTER FARM & HOME	RECIP BLADE, PLUMBERS, ELB	33.33
			NOZZLE PISTOL SPRAYER	52.95
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	3.25
			03/11/22 - SUTA	3.29
		PAOLA DO IT BEST HARDWARE	OLD WORK SWITCHBOX HANDY R	9.77
		WALLIS LUBRICANT LLC	TUBE 13.7 OZ SPRAY	520.63

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		MIAMI COUNTY EMS	AHA HS FIRST AID CPR & AED	38.00
		LOU'S GLOVES INC	NITRILE GLOVES	418.00
		PACE ANALYTICAL SERVICES INC	ANALYTICAL SERVICES	407.00
			ANALYTICAL SERVICES	400.00
			ANALYTICAL SERVICES SOLIDS	407.00
		WEX BANK	FUEL	248.71
		WASTE MANAGEMENT	REFUSE SERVICES	73.11
			SLUGE HAUL OFF	1,791.61
			SLUDGE HAUL OFF	1,986.76
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	881.38
			MARCH 2022 - INSURANCE	36.00
			MARCH 2022 - INSURANCE	9.54
			MARCH 2022 - INSURANCE	4.66
		KPERS	KPERS - 03/11/22	244.42
			KPERS - 03/25/22	240.58
		EFTPS	03/11/22 - EFTPS	193.83
			03/25/22 - EFTPS	190.53
		FREESTATE FLOW SOLUTIONS, INC.	GASKET, RING, STYLE C4401	71.30
		EPEC	BOERGER SLUDGE PUMP	1,533.30
			BOERGER SLUDGE PUMP	1,533.30
		TRI-STATE OVERHEAD CRANE	COMPLETED 8 PERIODIC INSPE	<u>140.00</u>
			TOTAL:	17,915.75
SEWER COLLECTION	SEWER	CITY OF OSAWATOMIE	CITY UTILITIES	76.48
			CITY UTILITIES	45.18
			CITY UTILITIES	283.77
		O'REILLY AUTO PARTS	S-HC BELT	14.02
			S-HC BELT RETURN	14.02-
		KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	3.58
			03/11/22 - SUTA	3.55
		USA BLUE BOOK	GLOVES, KNEE PADS, GLOVES	341.50
			GLOVES, KNEE PADS, GLOVES	41.45
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	942.16
			MARCH 2022 - INSURANCE	30.62
			MARCH 2022 - INSURANCE	8.12
		NAVY BRAND MFG. CO.	MIGHTY BLOCK H2S ARREST	1,007.07
			LIFT CLEAN	395.20-
			LIFT CLEAN	570.00-
		KPERS	KPERS - 03/11/22	263.25
			KPERS - 03/25/22	266.54
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	6.25
			ICMA - 03/25/2022	6.25
		EFTPS	03/11/22 - EFTPS	208.13
			03/25/22 - EFTPS	<u>210.94</u>
			TOTAL:	2,779.64
NON-DEPARTMENTAL	REFUSE	WASTE MANAGEMENT	CURBSIDE PICKUP	31,333.44
			TRASH STICKERS	<u>270.00</u>
			TOTAL:	31,603.44
LIBRARY	LIBRARY	VAN WITT FINE ART CONSERVATION	ARCHIVAL RESTORATION	2,358.00
			ARCHIVAL RESTORATION	<u>5,070.00</u>
			TOTAL:	7,428.00
NON-DEPARTMENTAL	INDUSTRIAL PROMOTI	ADVANCED ENVIRONMENTAL	ASBESTOS INSPECTION	1,052.87
		WESTERN CONSULTANTS	525 MAIN STREET GRANT	8,950.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		LATHROP GPM	REAL ESTATE DEVELOPMENT CO	<u>445.00</u>
			TOTAL:	10,447.87
PARKS & CEMETERIES	SPECIAL PARK & REC	GOWING'S CONSTRUCTION DARRELL L GOW	HAULED DIRT FOR FLIT HILLS	600.00
		ZINGRE AND ASSOCIATES PA	SCOPE DRAFT TRAIL CABINS	1,840.00
		STRICK & COMPANY, INC.	FLINT HILLS TRAIL FOOTAGE	<u>4,200.00</u>
			TOTAL:	6,640.00
STREET AND ALLEYS	STREET IMPROVEMENT	KILLOUGH CONSTRUCTION INC	COLD MIX 2/8/22	<u>833.80</u>
			TOTAL:	833.80
CABIN	TOURISM	FAMILY CENTER FARM & HOME	CHAIN QUICK LINK FORGED EY	53.46
		KANSAS GAS SERVICE	GAS SERVICE	401.26
		TRI COUNTY TERMITE & PEST CONT MARC GI	2022 TERMITE CONTROL CABIN	480.00
		NPG NEWSPAPERS INC	RETAIL ADVERTISING CABIN	135.00
		MADDEN RENTAL LLOYD MADDEN	TOILET RENTAL	205.00
		WASTE MANAGEMENT	REFUSE SERVICES	55.50
		WINGERT SIGN COMPANY LLC	MARCH 2022 BILLBOARD RENTA	1,350.00
		KANSAS FOREST SERVICE - TREES	SHRUBS FALSE INDIGO & LILA	<u>70.00</u>
			TOTAL:	2,750.22
JOHN BROWN JAMBOREE 2.	TOURISM	ALLISON'S FUN INC.	JBH CARNIVAL DEPOSIT	<u>12,955.00</u>
			TOTAL:	12,955.00
LIGHTS ON THE LAKE	TOURISM	PARKIT	PARKING DEPOSIT - 2022 LOT	<u>2,509.00</u>
			TOTAL:	2,509.00
POLICE	PUBLIC SAFETY EQUI	MIAMI COUNTY KANSAS	RADIOS	<u>16,971.34</u>
			TOTAL:	16,971.34
FIRE	PUBLIC SAFETY EQUI	FIRST OPTION BANK	FORE TRUCK/SOFTWARE PAYMEN	28,680.21
			FORE TRUCK/SOFTWARE PAYMEN	471.09
		KANSAS STATE TREASURER	SERIES 2022A BOND	28.30
		S&P CAPITAL IQ LLC	BOND DISCLOSURE FEES	4.67
		ATTORNEY GENERALS OFFICE	2022A GENERAL OBLIGATION B	3.30
		GILMORE & BELL PC	BOND COUNSEL	245.00
		EHLERS	MUNICIPAL ADVISOR FEE	<u>340.00</u>
			TOTAL:	29,772.57
NON-DEPARTMENTAL	GOLF COURSE	MISCELLANEOUS TURK, DAVID	TURK, DAVID:MEMBERSHIP REF	<u>32.50</u>
			TOTAL:	32.50
COURSE OPERATIONS	GOLF COURSE	FIRST OPTION BANK	WATER	5.00
			BUNS	2.50
			FOOD LICENSE GOLF COURSE	250.00
		AMATEUR SPORTS PROMOTION	2022-23 FULL YEAR SPORTS C	199.00
		FAMILY CENTER FARM & HOME	MULTI PURPOSE SAND 60 LB	11.58
			COAL SLAG FINE BLACK	8.40
		KANSAS DEPT OF REVENUE	FEB 2022 - GOLF SALES TAX	40.98
			FEB 2022 - GOLF SALES TAX	49.18
			FEB 2022 - GOLF SALES TAX	213.12
		ROYAL PUBLISHING INC	1/4 PAGE BANNER FOR GOLF	225.00
		MIDWEST DISTRIBUTORS	BEER - 03/01/22	205.60
			BEER	207.00
		RURAL WATER DIST. #1	RURAL WATER SERVICE	64.88
		WAL-MART CAPITAL ONE	WATER	4.58

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BUNS & LETTUCE	10.25
			BUNS & LETTUCE	11.15
			WATER	10.72
			BUNS & PRODUCE	10.37
		PAOLA DO IT BEST HARDWARE	SUPER FLAPPER TOILET HINGE	7.98
		TURFWERKS	FIELD DECO SOLENIOD PRS SE	1,293.99
		VAN WALL	SET SCREW & NUTS	330.58
		MISCELLANEOUS TT&T TOWING & RADIATOR	TT&T TOWING & RADIATOR REP	98.54
		R & R PRODUCTS INC	BEDKNIFE NUT WASHER LOCKNU	107.15
		CRAWFORD SALES COMPANY	BEER - 03/01/22	448.45
			BEER SHORT - 03/01/22	81.30-
			BEER - 03/15/22	270.40
			BEER	347.00
		DISH NETWORK	CABLE SERVICE	134.07
		NPG NEWSPAPERS INC	RETAIL ADVERTISING	135.00
		DRAPER ERIC	REIMBURSE FOR PIZZA	29.47
		M&M GOLF CARS LLC	STRUT, CONAOPY, FRONT, PRE	376.16
			STRUT, CANOPY, FRONT, PREC	354.49
		MADDEN RENTAL LLOYD MADDEN	TOILET RENTAL	95.00
		REINDERS INC	GREAT LIFE REBATE PROGRAM	241.08-
			ETHEPHON	157.14
			CONCENTRATE DEFOAMER	561.12
		WILSON SPORTING GOODS	W/S TRIAD WHITE 12-BALL	175.20
			CONFORM GRIP SOFT WHITE 12	646.80
		WASTE MANAGEMENT	REFUSE SERVICES	115.94
		EPOCH EYEWEAR	EYE WEAR FOR PRO SHOP	261.27
		MFA OIL COMPANY	FUEL	55.25
		HEARTLAND COCA COLA BOTTLING COMPANY	CORE SPA DT DR PEPPER COKE	130.21
			CORE SPA RT BEER, COKE, DT	241.48
			CORE SPA SPORTS DRINKS	152.63
			CORE SPA DR PEP, COKE, DT	362.95
		KASPER AUTO PARTS	SOLENOID	136.23
			OIL FILTERS FIX A FLAT PR	298.13
		KPERS	KPERS - 03/11/22	1,056.97
		SRIXON / CLEVELAND GOLF / XXIO	BALLS FOR PRO SHOP	78.89
			BALLS FOR PRO SHOP	247.95
			BALLS FOR PRO SHOP	436.23
			BALL Z STAR DVIDE WHT TYL	91.14
		EVERGY	ELECTRIC	18.14
			ELECTRIC	419.09
			ELECTRIC	85.90
			ELECTRIC	296.88
			ELECTRIC	157.85
			UTILITY BILLS	111.84
		AMERICAN HERITAGE CARPET & TILE CLEANI	CARPET CLEANING	134.44
		SYSCO KANSAS CITY, INC.	FOOD & CLUB HOUSE SUPPLIES	282.29
		BATTERY OUTFITTERS	CORE CREDIT RETURN	90.00-
			BATTERY - PRO SERIES GRP 7	459.25
		TRI-STATE OVERHEAD CRANE	COMPLETED 8 PERIODIC INSPE	140.00
			TOTAL:	12,456.42
CLUB HOUSE	GOLF COURSE	WAL-MART CAPITAL ONE	CRAFT SUPPLIES, FOOD, WATE	3.32
			CRAFT SUPPLIES, FOOD, WATE	4.58
			CRAFT SUPPLIES, FOOD, WATE	14.05
		KGCSA	2022 - DRAPER MEMBERSHIP	80.00
		SYSCO KANSAS CITY, INC.	FOOD & CLUB HOUSE SUPPLIES	1,075.92

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
TOTAL:				1,177.87
WATER DISTRIBUTION	CIP -WATER	WESTERN CONSULTANTS	APP & ENVIRO ASSESSEMENT	8,000.00
TOTAL:				8,000.00
SEWER ADMINISTRATION	CIP - SEWER	KANSAS STATE TREASURER	SERIES 2022A BOND	424.50
		BG CONSULTANTS INC	WWTP IMPROVEMENTS	2,700.00
			WWTP IMPROVEMENTS	558.00
		S&P CAPITAL IQ LLC	BOND DISCLOSURE FEES	70.05
		ATTORNEY GENERALS OFFICE	2022A GENERAL OBLIGATION B	49.50
		WESTERN CONSULTANTS	CDBG 21-PF-027	3,137.50
		GILMORE & BELL PC	BOND COUNSEL	3,675.00
		EHLERS	MUNICIPAL ADVISOR FEE	5,100.00
TOTAL:				15,714.55
STREETS & ALLEYS	CIP - STREET PROJE	KANSAS STATE TREASURER	SERIES 2022A BOND	2,377.20
		BG CONSULTANTS INC	STREET IMPROVEMENT	4,125.00
			STREET IMPROVEMENTS	9,506.25
		S&P CAPITAL IQ LLC	BOND DISCLOSURE FEES	392.28
		ATTORNEY GENERALS OFFICE	2022A GENERAL OBLIGATION B	277.20
		GILMORE & BELL PC	BOND COUNSEL	20,580.00
		EHLERS	MUNICIPAL ADVISOR FEE	28,560.00
TOTAL:				65,817.93
NON-DEPARTMENTAL	EMPLOYEE BENEFITS	CITY OF OSAWATOMIE	MARCH 2022 - FLEX SPENDING	1,344.10
		KANSAS DEPT OF REVENUE	03/25/22 - PAYROLL	4,252.40
			03/25/22 - STATE	147.28
			03/11/22 - STATE TAXES	4,331.30
		GUARDIAN	MARCH 2022 - GUARDIAN	964.55
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	3,024.02
			MARCH 2022 - INSURANCE	13,370.44
			MARCH 2022 - INSURANCE	749.30
			MARCH 2022 - INSURANCE	159.67
			MARCH 2022 - INSURANCE	497.05
		KANSAS PAYMENT CENTER	03/11/22 - CHILD SUPPORT	2,166.57
			03/25/22 - CHILD SUPPORT	2,166.57
		KPERS	KPERS - 03/11/22	5,840.08
			KPERS - 03/25/22	6,084.40
			KPERS AFTER	231.07
			KPERS - 032522	229.88
			KPERS - LIFE INSURANCE	143.53
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	1,149.95
			ICMA - 03/25/2022	1,368.13
		EFTPS	03/11/22 - EFTPS	16,626.68
			03/25/22 - EFTPS	17,347.41
		IL STATE DISBURSEMENT	03/25/22 - CHILD SUPPORT	105.78
			03/11/22 - CHILD SUPPORT	105.78
TOTAL:				82,405.94
NON-DEPARTMENTAL	EMPLOYEE BENEFITS	KANSAS EMPLOYMENT SECURITY FUN	03/25/22 - SUTA	83.12
			03/11/22 - SUTA	84.20
		HUMANA INSURANCE CO.	MARCH 2022 - INSURANCE	20,286.51
			MARCH 2022 - INSURANCE	1,080.23
			MARCH 2022 - INSURANCE	232.53
			MARCH 2022 - INSURANCE	186.40
		KPERS	KPERS - 03/11/22	6,341.63

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			KPERS - 03/25/22	6,039.09
		VANTAGEPOINT TRANSFER	IMCA - 03/11/22	160.09
			ICMA - 03/25/2022	215.97
		EFTPS	03/11/22 - EFTPS	5,383.90
			03/25/22 - EFTPS	6,008.30
		SURENCY LIFE & HEALTH	FSA/HRA MARCH 2022	<u>504.00</u>
			TOTAL:	46,605.97
NON-DEPARTMENTAL	TECHNOLOGY FUND -	FIRST OPTION BANK	FORE TRUCK/SOFTWARE PAYMEN	19,982.54
			FORE TRUCK/SOFTWARE PAYMEN	<u>3,367.88</u>
			TOTAL:	23,350.42

===== FUND TOTALS =====

01	GENERAL OPERATING	292,019.27
02	WATER	61,105.13
03	ELECTRIC	289,114.35
04	SEWER	90,028.75
05	REFUSE	31,603.44
06	LIBRARY	7,428.00
09	INDUSTRIAL PROMOTION	10,447.87
11	SPECIAL PARK & RECREATION	6,640.00
12	STREET IMPROVEMENTS	833.80
13	TOURISM	18,214.22
14	PUBLIC SAFETY EQUIPMENT	46,743.91
18	GOLF COURSE	13,666.79
22	CIP -WATER	8,000.00
24	CIP - SEWER	15,714.55
25	CIP - STREET PROJECT	65,817.93
31	EMPLOYEE BENEFITS	129,011.91
35	TECHNOLOGY FUND - CIP	23,350.42

 GRAND TOTAL: 1,109,740.34

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-OSAWATOMIE KS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 3/01/2022 THRU 3/31/2022
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T - 2 0 2 2 - M A R
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

PROCLAMATION

ISSUED BY THE MAYOR AND CITY COUNCIL

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and beautify our community, and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal, and

NOW, THEREFORE, I, Nick Hampson, Mayor of the City of Osawatomie, do hereby proclaim

April 29, 2022
 **Arbor Day**

in the City of Osawatomie, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Proclaimed this 28th day of April, 2022.

Nick Hampson, Mayor
City of Osawatomie



City of
Osawatometie

Public Service Application

(one application per committee)

Name: Kelly Callahan
 Physical Address: 1137 Brown Ave
 Mailing Address (if different): _____
 City, State, Zip: Osawatometie, KS 66064
 Cell: 913-731-1804 Work: 913-755-2191 E-Mail: rkcallahan84@gmail.com
 Place of Employment: USD 367-OHS Position: Secretary
 Product or services rendered by employer: Education
 Brief description of job duties/responsibilities: Assist Athletic Director, com-
 plete Daily Announcements, Complete State Reporting
 Spouse's place of employment: Hewitt Position: Designer Manager
 Product or Service rendered by spouse's employer: Engineering + Construction
 Services

Committee, Board, Commission, Task Force or other position to which you wish to be appointed:

Osawatometie Public Library Board of Trustees

Why do you wish to serve in this position? My love of reading is my fore-
 most reason for applying. I also enjoy giving
 back to the community when I can.

Have you served on any other board, committee, commission or in an elected position with the City? If yes, please state
 your experience as a member: I was a previous member of

the Osawatometie Recreation Board.

Do you or your spouse have any monetary interest, direct or indirect, in any pending or incomplete transaction or contract
 to which the City is, or is to be, a party? If yes, please explain: No

By signing below, I understand that the above information I have voluntarily provided is to be used solely for the purpose of the background
 check. I do hereby affirm that I am currently a registered voter in the city of Osawatometie, Kansas. I reside in Ward No. 3.

Kelly Callahan
 Signature

3-25-22
 Date

PLEASE RETURN TO CITY OFFICES

439 Main Street

PO Box 37, Osawatometie, KS 66064

info@osawatometieks.org

— OFFICE USE ONLY —			
Received: _____	Council Approval Date: _____	Letter of Approval: _____	
Scanned: _____	Term Expiration Date: _____	Letter of Non-Approval: _____	

5/1/2021



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	
	Date:	4/28/2022
Director Of Community Development	From:	Ed Beaudry

RE: Resolution 994 – A Resolution amending Resolution 986 accepting the correct pricing for the Farmland lease.

RECOMMENDATION: City Council approve Resolution 994 – A Resolution accepting the corrected dollar amount for the Farmland Lease of \$13,270.00 per year, instead of \$4,389.98 per year.

DETAILS: City staff accepted a bid for the farmland lease from Jerod Ryckert (Ryckert Farms). City staff made an error and assumed that the bid was for a three-year lease. Jerod Ryckert advised while reviewing the contracts that the amount was incorrect and informed staff that the bid was per year. Jerod Ryckert amended his bid form to state “per year”.

RESOLUTION NO. 994

**A RESOLUTION AMENDING RESOLUTION 986 TO INCLUDE THE CORRECTED
AMOUNT FOR THE FARMLAND LEASE AGREEMENT.**

WHEREAS, the City Council voted and approved Resolution 986; and

WHEREAS, upon signing the contract the Tenant pointed out an error on the contract; and

WHEREAS, city staff are presenting the corrected dollar amounts to the council for approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY
OF OSAWATOMIE, KANSAS:**

SECTION ONE: Jerod Ryckert (Ryckert Farms) submitted a bid of \$5,750.00 per year for Parcel 1, \$ 4,820.00 per year for Parcel 2, and \$2,600.00 per year for Parcel 3. Due to an oversight on the bid form, city staff divided the numbers by the 3 for the 3 years on the contract. **The new total will be \$ 13,270.00 per year.**

SECTION TWO: Jerod Ryckert amended his bid form to state the price was per year.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 28th day of April, 2022, a majority voting in favor of.

APPROVED and signed by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	
Resolution 995	Date:	April 28, 2022
Director of Community Development	From:	Ed Beaudry

RE: Sale of City-Owned Real Property.

RECOMMENDATION: Osawatomie City Council approve the sale of City-owned real property.

DETAILS: It's important for the City to have new dwellings built. Resolution 938 passed in November of 2021, authorized the sale of 121 East Walnut Avenue. The property abutting this address (located at the northeast corner of Matney Drive and Lori Lane) is an unbuildable lot, however Kirk and Shelagh Wright (SSGK/ Wrightway Homes) wish to purchase this lot and join it to their lot, and utilize it for stormwater drainage and a retention pond.

SSGK will be working with the Miami County Conservation Department along with city staff to make sure there are no drainage issues arising from the changes. This property has two different areas where drainage enters the property.

Retention ponds are ponds or pools designed with additional storage capacity to attenuate surface runoff during rainfall events. They consist of a permanent pond area with landscaped banks and surroundings to provide additional storage capacity during rainfall events.

Detention ponds hold water for a short period of time; this pond temporarily holds water before it enters the stream.

COUNCIL ACTION NEEDED: Discuss and Consider and provide city staff with direction.

STAFF RECOMMENDATION: Approve the sale of city owned real property to SSGK.



RESOLUTION NO. 995

A RESOLUTION OF THE CITY OF OSAWATOMIE, KANSAS
DEEDING CITY OWNED REAL PROPERTY LOCATED AT
THE INTERSECTION OF 1ST STREET AND LORI LANE TO
SSGK/ WRIGHTWAY HOMES.

WHEREAS, the Governing Body wishes to promote growth and development; and

WHEREAS, SSGK has purchased the property at 121 East Walnut Avenue, (which abuts this property) in the City of Osawatomie to build a single-family residence; and

WHEREAS, this property is not buildable.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body authorizes the City to enter into a contract with Buyer for the sale of the following property, **LT 4 MATNEY ESTATES SECTION 11 TOWNSHIP 18 RANGE 22 :**

SECTION TWO: The Governing Body authorizes the sale of the described property to the Buyer for a sum (\$1.00) One-dollar for the property with the following contingency in place:

- (a) Buyer will pay any costs for closing.
- (b) This property will revert back to the City of Osawatomie if Resolution 938 is not fulfilled.

SECTION THREE: This Resolution shall be in full force and effect from and after its adoption.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 28th day of April, 2022, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	10.A.
	Date:	4/28/2022
Deputy City Manager	From:	Bret Glendening

RE: Resolution 996 – A Resolution repealing Resolution 868 regarding fees for 2021 and adopting certain fees for 2022.

RECOMMENDATION: City Council approve Resolution 996 – A resolution revising certain fees for city services, including utilities.

DETAILS: City staff has reviewed certain portions of the city’s fee table adopted under Resolution 868 and is making recommendations (noted in red font) for changes to the current fee table. The biggest item of note is the meter charge for the water utility. The \$16.64 increase was initially proposed back in December of 2021 as part of the recommendation of the water study committee. Additionally, we have commissioned the design of a new water treatment plant and distribution system enhancements. We are currently applying for USDA long term financing to pay for the improvements. In the meantime, we have existing work on the water distribution system that is being driven by the street projects and we have a meter at the bulk water dispenser that needs replaced.

Council should be aware that this will be the first of 3 fee resolutions. The city’s electric and sewer utilities are also undergoing rate studies and if those studies come back recommending modifications to those utility fees, we will be bringing back subsequent resolutions to incorporate those recommendations into the fee table.

RESOLUTION NO. 996

**A RESOLUTION REVISING THE ANNUAL
FEE RESOLUTION NO. 868.**

WHEREAS, a “comprehensive fee listing” promotes efficiency and expediency regarding City fees and charges; and

WHEREAS, the Governing Body shall at least annually review prior to the next fiscal year’s budget all fees and charges.

BE IT RESOLVED BY THE CITY OF OSAWATOMIE, KANSAS, that the fees and charges in “Exhibit A” attached be established.

SECTION ONE: Resolution No. 868 and all fees that are in conflict with this Resolution regarding fees and charges are hereby repealed.

SECTION TWO: This Resolution shall take effect the 2nd day of May, 2022.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 28th day of April, 2022, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson
Mayor

(SEAL)

ATTEST:

Tammy Seamands
City Clerk

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
ADMINISTRATIVE:						
ALCOHOL & CEREAL MALT BEVERAGE						
3-201	Ord. 3690	Cereal Malt Beverage				
		general retailer/consumption	\$100.00*	13-Dec-07	\$50.00 per calendar year *	
		limited retailer/retail sales	\$50.00*	13-Dec-07	\$50.00 per calendar year *	
		change location application fee		13-Dec-07	\$25.00	
		* <i>plus any state assessed costs/taxes</i>				
3-302		Occupational Tax – Retail Liquor sales off premises consumption	\$300.00		\$300.00 per year	
		Private Club License - Class A Club			\$250.00 per year	
		Private Entertainment Event			\$100.00	
3-502	3-215	Drinking Establishment License - Class B Club	\$100.00		\$250.00 per year	
		Special Event Cereal Malt Beverage Permit		12-Jan-12	\$50 + \$25 State Fee	
		Temporary Liquor License - by the drink		28-Jul-05	\$50.00 per day + state license	
BUILDING RENTALS						
	Governing Body Nov-05	Auditorium				
		per hour		17-Dec-15	\$10.00	
		per day	\$125.00	17-Dec-09	\$150.00	
		Frontier Twirlers		12-Aug-19	\$20 per dance	
		deposit			\$100.00	
		if CMB/alcohol is served or allowed		28-Dec-17	\$250.00	
		Memorial Hall				
		Monday - Friday		13-Dec-07	\$40.00	
		7:00 a.m. - 3:00 p.m.	\$35.00			
		4:00 p.m. - midnight	\$45.00	13-Dec-07	\$50.00	
		all day	\$55.00	13-Dec-07	\$60.00	
		Saturday, Sunday, Holidays		13-Dec-07	\$50.00	
		7:00 a.m. - 3:00 p.m.	\$40.00			
		4:00 p.m. - midnight	\$50.00	13-Dec-07	\$60.00	
		all day	\$60.00	13-Dec-07	\$70.00	
		Grandfathered organizations	\$25.00 per year		\$35.00 per year	
		deposit	\$100.00		\$100.00	
		Old Stone Church	\$50 rent + \$50 deposit	17-Dec-15	\$50 rent + \$100 deposit	
		Golf Course Clubhouse				\$50 rent + \$100 deposit
		Rental Waivers				
		USD #367, Homeschool Groups & Chamber of Commerce	no rent/no deposit	14-Dec-06	no rent/no deposit	
		Approved public events with no admission (or retail sales)			no rental charge	
		Osawatomie Alumni Association			no rental charge	
		Benefit for someone with severe illness			no rental charge	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
CEMETERIES						
12-304	Ord. 3600	Opening & closing grave, reopening or disinterment	contractor's cost		contractor's cost	
		Single grave space				
		City Limits	\$100.00	9-Jan-14	\$150.00	
		Osawatomic Zip Code	\$0.00	9-Jan-14	\$250.00	
		All Other	\$200.00	9-Jan-14	\$400.00	
		Permit for setting monument				
		single/double/corner markers	\$40.00	28-Dec-17	\$50.00	
		reset	\$0.00	9-Jan-14	no charge	
		repair			no charge	
		Burial Permit				
during business hours	\$30.00	28-Dec-17	\$35.00			
after business hours	\$80.00	28-Dec-17	\$90.00			
Permit for disinterment		\$80.00	28-Dec-17	\$100.00		
Stone Setting Bond		\$300.00	14-Dec-06	\$300 w/liability ins of \$1M		
FIREWORKS						
7-305	Ord 3582	Permit for sale of fireworks	\$750.00	11-Dec-08	\$1,000.00	
		Permit for public display	none		none	
LIBRARY						
		Collection Fee - Additional fee for all delinquent accounts sent to a collection agency		12-May-16	\$20.00	
		Late Fees		12-May-16	Established by Library Board	
		Printing-Copy-Faxing Charges		12-May-16	Established by Library Board	
MISCELLANEOUS/OTHER						
		Insufficient check charge for checks returned unpaid by a bank (KSA 21-5821(d)(1))			\$30.00	
		Credit Card Fees or Online Payment Fees	Passed on to the customer			
MUNICIPAL COURT						
9-111	Ord. 3706	Court Cost - plus any state assessed costs	\$55.50 + State costs	17-Dec-15	\$60.00 + State costs + technology fee	
		Court Cost - Technology Fee		22-Feb-18	\$1.50	
		Other Court Fees not to exceed \$500		13-Dec-12	As assessed by the Judge	
		Court Fines			fine schedule determined by Judge	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
OPEN RECORDS FEES						
		Copies	\$0.20	28-Jul-05	\$.60 per page	
		Research fee per employee	\$13/hr.		\$20.00 hr. w/ \$20.00 min.	
		Utility Histories	150% of cost	9-Jan-14	\$.60 per page or \$10 per mutli-family housing complex	
		Letters of Credit	150% of cost	9-Jan-14	\$.60 per page	
		Maps, postage, manuals, misc.	manuals - \$10		150% of City cost including labor	
SOLICITORS, CANVASSERS, PEDDLERS (ETC. City Code 5-201)						
5-207		License fee per person	\$10/day/person	14-Dec-06	\$30.00 per day per person	
		License fee for Ice Cream Street Vendors and Mobile Food Vendors		12-Jul-12	\$50.00 per year per vehicle	
		Electric Hook Up to City Power	not available	1-May-21	\$25 Per Day	
BUILDING, ZONING & NUISANCES:						
BUILDING PERMITS						
	Ord 3577	Residential Structures				
		New, Additions, Remodel, or Accessory Structures over 120 ft ² , including unfinished basements & garages	\$.33 per sq. ft., minimum \$40 + UTILITIES as required	1-May-21	\$.35 per sq. ft., minimum \$40 + UTILITIES as required	
		Non-Residential & Public Projects (Other than City)				
		New, Alterations or Additions with a Construction Value less than \$300,000	\$.28 per sq. ft., \$100 minimum + UTILITES as required	1-May-21	\$.35 per sq. ft., \$100 minimum + UTILITES as required	
		New, Alterations or Additions with a Construction Value of \$300,000 or greater			Adopted Building Code Rates	
		Accessory Structures				
		Residential/Commercial 120 sf and greater	\$.33 per sq. ft., minimum \$40	1-May-21	\$.35 per sq. ft., minimum \$40	
		Agricultural All square footage	\$35	1-May-21	\$40.00	
		Re-roof/New Roof/fences over 6' in height	\$35	1-May-21	\$40.00	
		Fences under 6' in height			\$10	
		Demolition				
		Free Standing	\$35	1-May-21	\$40.00	
		Building with Shared Wall	\$100.00	13-Dec-12	\$100 + engineer review costs	
		Electric Wiring				
		replacement (of existing wiring only)	\$35	1-May-21	\$40.00	
		new structures (expansion of existing system)	\$55	1-May-21	\$40.00	
		Plumbing				
		replacement (of existing plumbing only)	\$35	1-May-21	\$40.00	
		new structures (expansion of existing system)	\$55	1-May-21	\$40.00	
		Mechanical, Heating, Venting & AC				
		replacement (of existing HVAC only)	\$35	1-May-21	\$40.00	
		new structures (expansion of existing system)	\$55	1-May-21	\$40.00	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
		Earthwork - excavation or fill 18" or more	\$50 plus actual City cost	28-Dec-17	\$55	
	Ord. 3577	Towers, Generating Stations, & Generating Plants			Adopted Building Code Rates	
		Temporary Occupancy Permit		17-Dec-09	\$25.00	
		Decks	\$35	1-May-21	\$40.00	
		Signs	\$35	1-May-21	\$40.00	
		Structure Moving Fee * does not include all cost of required new structure permits	\$50 + cost of City labor - \$500 in escrow prior to permit - total cost = actual City cost*	28-Dec-17	\$100 + cost of City labor - \$500 in escrow prior to permit - total cost = actual City cost*	
		Street excavation fee per occurrence or street/curb damage fee (permit required for each occurrence)	\$300 escrow ...		\$1,000 escrow held up to 1 year, 48 hr response to trigger escrow	
15-702	Ord 3320	Oil or gas drilling permit fee	\$100.00	13-Dec-07	\$1,000.00	
		Plan Review Fee Non-Residential & Public Housing* * may include (but not limited to) all plans such as utility site plans, storm water plans, traffic flow plans, outside lighting plans, landscaping plans, building plans, etc.	\$250 or adopted building code rates if value is over \$300,000 \$50/hour w/1 hour min./3 hour max. or Adopted Building Code Rate for Buildings valued over \$300,000	17-Dec-15 17-Dec-15	\$250 minimum or actual cost of third-party review \$50 minimum up to \$150, based on \$50/hr, or Actual Cost of Third-Party Review, if necessary	
		Residential Homes and Accessory Structures				
		Working without building permit (in addition to any citation)	double permit fee	"	triple permit fee	
CONTRACTOR REGISTRATION FEES*						
4-219		Direct Issued Contractors License	* All must present proof of required insurance			
Chapter 4		Class A General Contractor		13-Dec-18	\$150.00 per calendar year	
		Class B General Contractor		13-Dec-18	\$150.00 per calendar year	
		Class C Residential General Contractor		13-Dec-18	\$150.00 per calendar year	
		Class D General Contractor		13-Dec-18	\$150.00 per calendar year	
		Electrical Contractor		13-Dec-18	\$150.00 per calendar year	
		Plumbing Contractor		13-Dec-18	\$150.00 per calendar year	
		Mechanical Contractor		13-Dec-18	\$150.00 per calendar year	
		Class S Special Trades Contractor (Tree, House, Signs, etc)		13-Dec-18	\$150.00 per calendar year	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
		Additional classifications of licenses		13-Dec-18	\$50.00 per calendar year	
		Early registration credit (November 1st - December 15th)		13-Dec-18	\$25.00 per calendar year	
		Reciprocal Contractor Licenses <i>* All must present proof of required insurance</i>				
		All General Contractor	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Electrical Contractor	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Plumbing Contractor	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Mechanical Contractor	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Class S Special Trades Contractor (Tree, House, Signs, etc)	\$30.00	13-Dec-07	\$50.00 per calendar year	
		Operating without being registered		14-Dec-06	maximum \$500.00	
		Reinstatement Fee		13-Dec-18	\$50.00	
MOWING ASSESSMENT						
		Mowing of Nuisance Lots - each occurrence	\$150/hour	17-Dec-09	\$200.00/hr, 1 hr minimum (round up to next hour)	
		Nuisance Property Cleanup	not available	1-May-21	\$200.00/hr, 1 hr minimum (round up to next hour) + disposal fees	
ZONING*						
	Ord 3577	<i>* All zoning requests will be fees plus actual City costs for publication, notifications, legal costs</i>		28-Jul-05		
		Rezoning – All districts				
		0 - 5 acres	\$150.00 + \$5.00		\$250.00	
		5.1 - 50 acres	per owner		\$300.00	
		50.1 and up			\$400.00	
		Special Use Permit – Initial Application				
		0 - 5 acres	\$100.00 + \$5.00		\$200.00	
		5.1 - 50 acres	per owner		\$300.00	
		50.1 and up			\$400.00	
		Land use permit			\$400.00	
		Board of Zoning Appeals				
		Variances	\$300.00	9-Feb-06	\$150.00	
		Appeals	\$150.00		\$300.00	
		Subdivision Application				
		Per lot, 10 or less	\$75 + \$5/lot	14-Dec-06	\$200.00 + \$5.00 per lot	
		Per lot, 11 or more	\$75 + \$3.50/lot		\$200.00 + \$3.50 per lot	
		Preliminary Plat	\$600.00		\$300.00	
		Final Plat - not combined with preliminary plat			\$300.00	
		Lot Splits	\$75.00		\$150.00	
Landlord Rental Licensing						
		Annual Landlord Licensing - 1st Inspection				TBD
		Reinspection Fee				TBD
		Annual Renewal License if there was a prior year successfully completed inspection				TBD

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
PUBLIC SAFETY:						
ADMINISTRATIVE						
		Fee for Police Responses to Party* * Fees including but not limited to: Officer salaries, pro rate cost of equipment, cost of repairing City equipment or property, officer medical treatment, reasonable attorney fees, etc.		28-Jul-05	Actual Cost*	
	Ord 3763	Utility Vehicle Registration July through following June Registration (12 Month)	\$0.00	14-Jun-18	\$200	
		January - June Registration (6 Month)	\$0.00	14-Jun-18	\$100	
	Ord 3482	Adult entertainment licenses Business license Manager's license Entertainer's license Server's license * plus investigation costs	\$500.00 per year* \$100.00 per year* \$250.00 per year* \$50.00 per year*	13-Dec-07 13-Dec-07 " "	\$1,000.00 per year* \$250.00 per year* \$1,000.00 per year* \$50.00 per year*	
		Access/ Copy Fees* Copies Mail Charge Fax Charge Search Charge Computer Time Video Reproduction *No charge for law enforcement agencies or victims of crimes	\$4.00 per report \$20.00 per copy	18-Dec-14 " " " " " "	\$5.00 per report \$2.00 per report \$1.00 per report \$20.00 per hour \$40.00 per hour \$20.00 per hour	
ANIMALS						
2-301	Ord 3709	Dog or Cat License (registered for first time after Nov 1 will apply to the following year) sexually altered unaltered updated micro-chip discount (must provide proof) duplicate tag Pickup Fee per licensed non-aggressive animal (in lieu of citation) 1st Pickup per animal 2nd Pickup (within 12 months of 1st) 3rd Pickup (within 12 months of 1st)	\$7.00 per animal per year \$10.00 <i>not available</i> \$2.00 <i>not available</i> <i>not available</i> \$25.00	13-Jun-13 13-Dec-07 13-Jun-13 13-Dec-07 13-Jun-13 " 28-Dec-17	\$5.00 per animal per year \$10.00 per animal per year Free, one tag (if not picked up unlicensed) \$2.50 \$0 (Warning) \$10.00 General Pickup Fee + at large citation	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
2-209	3709	Unlicensed Animal Pickup Fee (in lieu of citation) 1st Pickup per owner 2nd Pickup (within 24 months of 1st) 3rd Pickup (within 24 months of 1st)	<i>not available</i> <i>not available</i> \$100 + license	13-Jun-13 " 28-Dec-17	\$25 + license \$50 + license <i>General Pickup Fee + license + at large citation</i>	
		General Pickup fee	\$25.00	13-Jun-13	\$25.00	
		Boarding fee (paid if animal is checked into pound)	\$7.00 per day	28-Dec-17	\$8.00 per day	
		Euthanization Fee	\$20.00	13-Dec-07	\$50.00	
		Vaccination fee per animal	\$15.00	28-Dec-17	\$20.00	
		Vaccination deposit	\$10.00	28-Dec-17	\$20.00	
	2-124	Live Trap Rental		12-May-16	\$15 rental for 5 days minimum; \$3 per day late fee; \$50 deposit.	
		Dead Animal Removal				
		Small animal from private property (commercial operation)	\$30.00 per animal	13-Jun-13	<i>Not Available</i>	
		Small animal from private property		14-Dec-06	\$25.00	
		Large animal from private property (over 50 lbs.)	Actual cost of removal	13-Jun-13	\$50.00 or Actual Cost if higher	
		Animal Adoption, dog or cat				
		License Fee	Same as above		Same as above	
Adoption fee		\$20.00 per animal	22-Dec-16	\$25.00 per animal no charge for authorized placement organization		
Ord.3791	Spay/neuter fee or deposit		28-Dec-17	\$100.00 charge for authorized placement organization	no	
	Vaccination fee	Same as above		Same as above		
	Fowl Permit					
	Initial Application	not available	1-May-21	\$250.00		
		Annual Renewal	not available	1-May-21	\$25	
RECREATION:						
CAMPING						
12-108	Ord. 3277	no hook-up electric 7-day limit cmbined with all City parks	\$10.00 per day with 7-day limit combined with all City parks	28-Dec-17	\$10 per day \$25 per day	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
GOLF COURSE FEES						
	Ord 3552	Memberships, Greens Fees and Golf Carts Tournament Rates			All Rates To Be Established by the Operator Subject to City Manager Approval Tournament Rates to be Negotiated by the Operator	
UTILITIES:						
ADMINISTRATIVE						
15-126	3744	Customer utility service fee (connections & transfers)	\$15.00	13-Dec-07	\$20.00 + tax	
15-130	3744	Utility Deposits		13-Dec-07		
		Residential - single family or unit	\$100.00		\$200.00	
		Commercial - average of previous 3 mos or similar business	\$300.00	22-Dec-16	\$300 min	
		Senior citizen housing unit	\$50.00		\$75.00	
15-126	3744	Late charge for delinquent utility bills	3%	11-Dec-08	7% of amount billed	
		Monthly interest rate for unpaid balances over one month past due		22-Dec-16	1.0% on balance due	
		Termination Fee		22-Dec-16	\$25.00 + tax	
		Technology Fee		22-Feb-18	\$1.50 per utility bill	
15-211	3744	Charge for Electric Meter Test when Meter is within 2% of actual*			\$75.00	
15-306	3744	Charge for Water Meter Test when Meter is within 2% of actual*			\$75.00	
* The \$75 charge is a deposit which is refunded if the meter test shows it is bad.						
ELECTRIC SERVICE RATES						
15-308	3744	Residential*				
		Meter Charge	\$9.00	28-Dec-17	\$11.75	
		Usage Rate per kWh				
		First 500 kWh per month	\$0.111	1-May-21	\$0.119	
		All kWh over 500 kWh per month	\$0.085	1-May-21	\$0.093	
		Small General*				
		Meter Charge	\$15.00	13-Dec-12	\$15.00	
		Usage Rate per kWh				
		First 500 kwh per month	\$0.111	1-May-21	\$0.119	
		Next 4,500 kwh per month	\$0.100	1-May-21	\$0.108	
		All over 5,000 kwh per month	\$0.085	1-May-21	\$0.093	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
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CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
15-312	3744	Large General (Demand Meters)* Monthly Customer Charge	\$75.00		\$80.00	
		Demand			Minimum kW demand or 60% of highest summer kW demand	
		Demand Charge per kW of Demand	\$5.85	1-May-21	\$5.858	
		Usage Rate for first 150 demand kWh (150 x demand)	\$0.070	1-May-21	\$0.078	
		Usage Rate for next 150 demand kWh (150 x demand)	\$0.064	1-May-21	\$0.072	
		Usage Rate for all additional kWh	\$0.055	1-May-21	\$0.063	
		Minimum bill	demand + cc		demand + customer chg	
		School District*		17-Dec-15		
		Demand Meters				
		Monthly Customer Charge			\$80.00	
		Demand			Minimum kW demand or 60% of highest summer kW demand	
		Demand Charge per kW of Demand	\$5.85	1-May-21	\$5.858	
		Usage Rate for first 150 demand kWh (150 x demand)	\$0.066	1-May-21	\$0.074	
		Usage Rate for next 150 demand kWh (150 x demand)	\$0.060	1-May-21	\$0.068	
		Usage Rate for all additional kWh	\$0.055	1-May-21	\$0.063	
		Minimum bill			demand + customer chg	
15-126	3744	City Use & School District Non-Demand*		17-Dec-15	(school added)	
		Usage Rate kWh per month	\$0.093	1-May-21	\$0.101	
		First 100 kwh per month	\$0.115	28-Dec-17		
		All over 100 kwh per month	\$0.083	28-Dec-17		
		Outside City limits		14-Dec-06	50% over rates listed above	
		Energy Cost Adjustment (ECA) Charge*				
		Base Rate for Calculation (Calculation in Ordinance)	\$0.04/kWh beg. Feb 2016	1-May-21	\$0.048/kWh beg. May 2021	
		ECA Calculation Period	Based on 3 month rolling average of actual costs	17-Dec-15	Based on energy costs for actual billing period	
		* ECA applied to all electric rates				
		Service Connection & Upgrade Service				
15-126	3744	Regular meter - res. & small commercial - 200 amps & less	\$500.00	1-May-21	cost + labor + 10%	
		Demand meter - 400 amps & more	\$750.00	1-May-21	cost + labor + 10%	
		Underground/Overhead Service Connection			cost + labor + 10%	
		Temporary Electric Hookup				
		rate	as applicable		as applicable	
15-126	3744	installation			\$100.00	
		deposit	as applicable		\$100.00	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
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CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
15-126	3744	Security/Yard Lights Monthly Rate Installation Pole After Hours Repair	Led Equivalent 175 watt \$9.50 per month \$60.00 \$100 per pole \$150 per pole \$125/hr equipment charge + \$75/hour per employee	28-Dec-17 13-Dec-12 28-Dec-17 " 28-Dec-17	\$10.50 \$100 per light \$200.00 \$250.00 \$150/hr equipment charge + \$75/hour per employee (max 2 employees)	
SEWER SERVICE CHARGES						
15-126	3744	Inside City Limits Fixed Charges Monthly user charge Monthly net capital charge Minimum monthly charge (user charge + net capital charge)	\$5.00 \$23.25 \$28.25 per housing unit	1-May-21 1-May-21 1-May-21	\$6.00 \$24.25 \$30.25 per housing unit	
		Volume Charges Volume charge per 100 gallons of metered water	\$0.29 per 100 gallons	1-May-21	\$0.32 per 100 gallons	
		Residential Charge Volume charge based on metered water used during two month winter average (Dec-Jan). No charge for water meters dedicated to lawns or other non-sewer users. Staff may delay 1-2 months for weather event. If winter history average is not yet established.		12-May-16	Based on two month winter average Bill based on 4,000 gallon usage	
		Non-Residential Charge Based on actual water usage. No charge for water meters dedicated to lawns or other non-sewer users.		"	Based on Actual Usage	
		Outside City limits		14-Dec-06	50% over rates listed above	
		Service to the State Hospital Monthly user charge Monthly net capital charge Minimum monthly charge (user charge + net capital charge) Volume charge per 100 gallons of metered water	\$5.00 \$9,545.93 \$9,550.93 \$0.29 per 100 gallons	1-May-21 1-May-21 1-May-21 1-May-21	\$6.00 \$12,544.93 \$12,550.93 \$0.32 per 100 gallons	
		Extra Strength Sewage Surcharge BOD Suspended Solids	S=Vs x 0.00624 [\$.2364 (BOD-300) + \$.1734 (SS-350)] \$0.2364 per pound \$0.1734 per pound	18-Dec-14 " "	S=Vs x 0.00624 [\$.2647 (BOD-300) + \$.1942 (SS-350)] \$0.2647 per pound \$0.1942 per pound	

OSAWATOMIE FEE SCHEDULE

Resolution No. 996
Effective - May 2, 2022

CODE REF.	ORD. #	DESCRIPTION	PREVIOUS FEE(S)	LAST CHANGED	CURRENT FEE	PROPOSED
15-403	Ord 3496	Service Connection connection within existing districts	\$350.00	13-Dec-07	\$500.00	
		reconnection	\$50.00	1-May-21	\$50.00	
	Ord 3457	Amortization Assessment fee - outside the bounds of an assessed improvement district	\$1,000.00	14-May-98	\$1,000.00	
15-403		Private system inspection & permit fee - does not include regular plumbing permit fee		28-Jul-05	\$50.00	
		After Hours Repair			\$150/hr equipment charge + \$75/hour per employee (max 2 employees)	
WATER SERVICE RATES						
15-217	3744	Residential				
		Meter Fee (per meter)	\$10.50	28-Dec-17	\$11.00	\$27.64
		Usage Rate per 100 gallons	\$0.45	"	\$0.49	No Change
		Commercial				
		Meter Fee	\$10.50	"	\$11.00	\$27.64
		Usage Rate per 100 gallons, up to 75,000 gallons per month	\$0.45	"	\$0.49	No Change
		Usage rate per 100 gallons over 75,000 gallons per month	\$0.36	"	\$0.40	No Change
		top tier auto increase per 100 gal each year until tier is eliminated	\$0.02		\$0.02	No Change
		Outside City Limits		14-Dec-06	50% over rates listed above	
		State Hospital and Rural Water Districts				
		Meter Charge	\$25.00	12-May-16	\$26.00	\$42.64
		Usage Rate per thousand gallons	\$3.10	28-Dec-17	\$3.38	No Change
		Bulk Water (sales and WPF tax included)				
		Per Thousand Gallons	\$5.80	"	\$6.30	
		Per 100 Gallons	\$0.58	"	\$0.63	
		Hydrant Meter Fee	\$25.00	"	\$25.00	
		State Water Protection Fee - per 1000.gallons, State mandated	\$0.032		\$0.032 per thousand gallons	
15-204	3744	New Service Connection - tap, service line & meter				
		3/4 inch meter or 5/8 inch meter	\$750.00	1-May-21	\$1,000.00	cost + labor + 10%
		meter larger than 3/4 inch	material + \$750.00	1-May-21	material + \$1,000	cost + labor + 10%
		Temporary Water Service				
		rate			bulk water rate	
		installation			\$25 + installation cost	cost + labor + 10%
		meter deposit			\$500.00	
		fire hydrant water meter deposit	\$1,200.00		\$500.00	



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	10.B.
	Date:	4/28/2022
Deputy City Manager	From:	Bret Glendening

RE: Purchase of new High Service Pump #3.

RECOMMENDATION: Approve resolution 997

DETAILS: High service pump #3, as you all saw on your individual tours of the water treatment plant is non-existent. High service pump #1 is one year old, and high service pump #2 is operating at about half of its capacity. It's been said many times that redundancy is a necessity in water treatment, and having one pump that is worn out, does not satisfy that need. Mr. Burkhart has taken quotes from multiple suppliers for bids to not only rebuild high service #2, but also replace high service #3. It is staff's recommendation that we replace high service number three for the following reasons: 1.) rebuilding pump #2 is only slightly less expensive than replacing #3 and the new #3 will be incorporated into the new water treatment plant, thus reducing the need to purchase another new pump in 2 years. High service pump #1 will also be moved to the new water treatment plant, as will the new backwash pump that is currently on order and scheduled for delivery in mid-June.

The bids we received are as follows:

High service #3 replacement or High Service #2 repair/rebuild

<u>Company</u>	<u>Service</u>	<u>Cost</u>	<u>Lead Time</u>
Alexander Pump	Replace	\$49,100.00	20 weeks
Fluid Equipment	Replace	\$23,891.37	6-8 weeks
JCI Industries	Replace	\$34,780.00	10-12 weeks
Alliance	Rebuild	\$15,520.87	Unknown
JCI Industries	Repair	\$11,301.00	8 weeks
ASC Pumping	Replace	\$20,575.00	6-8 weeks

Related Statute / City Ordinances	N/A
Line-Item Code/Description	N/A
Available Budget:	N/A

Alexander Pump & Service Inc.
17728 NW 62nd St.
Saint Marys, KS 66536 US
aps@alexanderpump.com
www.alexanderpump.com



Estimate

ADDRESS

City of Osawatomie
509 5th St
Osawatomie, KS 66064

ESTIMATE # 1346

DATE 04/21/2022


DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Booster Pump	Aorora model 411 4x5x15 75 hp motor	1	45,200.00	45,200.00
	Freight		1	400.00	400.00
	Installation		1	3,500.00	3,500.00

Any parts will be added if modification of piping is needed.
20 week lead time

SUBTOTAL	49,100.00
TAX	0.00
TOTAL	\$49,100.00

Accepted By

Accepted Date

Customer: City of Osawatomie, KS Contact : Date: 03/01/2022 Phone: 913-755-2146 Fax: 913-755-4164 Project: Quote #: 7042404 Opp #: OP-547002	Fluid - Municipal Kansas City 4525 NW 41st St, Suite 400 Riverside, MO 64150 Phone: 816-795-8511 Fax: 816-795-8926	 FLUID EQUIPMENT <small>A COGENT COMPANY</small>
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Dear ,

We are pleased to offer the following quote as requested.

Line No	Quantity	Description of Unit	Net Each	Net Ext.
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1	1.00	Direct Replacment Split Case 4x5x15 <div> <div>■</div> Pump and Motor Installation and Alignment Start-up </div>	23,891.37	\$23,891.37
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Shipment: 6 - 8 week(s) after receipt of P.O.

FOB Point: Shipping Point

Terms of Payment: Upon Receipt

Freight: Best Way - PPD/ADD

Quote Validity: 30 Days

We look forward to working with you on the current and future applications. Should you have any questions in regards to this quote or if we can be of any further assistance, please do not hesitate to contact us.

Quoted By:

Dawson Engle
dengle@cogentcompanies.com

Salesrep:

Doug Plumer
dplumer@fluidequip.com



JCI Industries, Inc.
1161 SE Hamblen Rd.
Lee's Summit, MO 64081
Tel: 816-525-3320
www.jciind.com

Thursday, March 31, 2022

Quote #: 0795965923J_B Rev 1

Item	Description	Qty	Unit Price	Subtotal
1.00	REPLACE HSP #3 PUMP WITH NEW AURORA 411 4X5X15 PUMP, 75HP MOTOR AND BASE ASSEMBLY <ul style="list-style-type: none">• Remove existing base and grout• Purchase and install new Aurora pump unit• Replace inlet elbow• Grout new base• Connect new motor• Align assembly• Startup and test unit	1	\$34,780.00	\$34,780.00

Subtotal \$34,780.00

Total \$34,780.00

Terms & Conditions	
Lead Time 10-12 Weeks After Receiving Order	Payment Terms Net 20
Shipping Method Best Way	Shipping Terms Prepaid and Added to Invoice
F.O.B. Warehouse	Due to current market conditions, please confirm pricing at point of order.



Alliance Pump & Mechanical Service, Inc.
 627 S. Cottage Suite 205
 Independence, MO 64050
 Tel. 816-833-8109 Fax 816-833-8035

Estimate

Date	Estimate #
3/2/2022	3/01/22CJ

To: City of Osawatomie, KS
 P.O. Box 37
 Osawatomie, KS 66064

Phone 913-755-2146 city hal
 Fax 913-755-4164
 Cell 913-731-1269 Terry Up

Item	Description	Amount
	Provide labor for the inspection of one Aurora 411-BF 4x5x15 split case pump. Repairs are as follows sand blast all part & inspect set up and face the stuffing box faces flat & true to convert the pump from packing to mechanical seals, Supply one new Aurora Conversion kit containing new seal glands with carbon ceramic mechanical seals, all new o-rings for the seal glands, lip seal, bearings, new bronze shaft sleeves w/o-rings & stop collars for the seals, volute gaskets, bearing housing gaskets, check the pump shaft for straightness, polish the impeller skirts manufacture new bronze case rings, dynamic balance the impeller, replace two bearing cap holders clean all parts assembly, install new flush lines pressure test the seal for leaks reinstall the pump and test operation.	
Shop Labor	To make the repairs as outlined above	4,840.00
Matls-New	One - Aurora Conversion kit { Bearings, Bearing Cover Gaskets, Lip Seals, Seal Glands & Gland Bolts, O-Rings, Volute Gaskets, Bronze Shaft Sleeves & Stop Collars	5,738.00
Matls-New	One - Bearing Housing Sleeve 7250-5, flush line materials & fittings paint alignment shims, sand blasting of cast iron parts	583.35
Matls-New	836-c7A pressure switch, 700 HMR12TA17 time relay, 8 pin relay base, conduit, wire, and fittings	1,154.52
Field Labor	To install the pump & align the pump to the motor and test operation, Install pressure switch and time delay safety for pump seal protection	2,805.00
Service Truck Charge	Two round trips Freight will be added to final invoice	400.00



Plus Shipping and Tax

Total

\$15,520.87



Take on drainage, sludge and slurry
 with WEDA submersible pumps
 from Atlas Copco.

[Learn More](#)



By signing below, Customer accepts Quote and agrees to make full payment within 30 days of completion of project as described above. It is based on our evaluation and does not include material price increase or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started. The cost quoted is good for thirty days. (Clerical errors are subject to correction) The title to the merchandise and personal property covered by this invoice shall remain vested in Alliance Pump & Mechanical Service, Inc. until the purchase price is paid in full. If quote is accepted please indicate so on the line below. Please mail or fax response to the address or fax number listed above.

JOB AUTHORIZED BY

PO #

46

Estimated By

ECJ



JCI Industries, Inc.
1161 SE Hamblen Rd.
Lee's Summit, MO 64081
Tel: 816-525-3320

www.jciind.com

Wednesday, March 2, 2022

Osawatomie KS, City of
10th & Main
PO BOX 37
Osawatomie, KS 66064

Attention: Andrew Burkhart

Subject: Aurora 411BF Split Case 4x5x15 Rotating Assembly

Quotation #: 0776175040DTL-001

Item	Description	Qty	Unit Price
1.00	Aurora 411BF Split Case 4x5x15 Rotating Assembly Aurora PN: 7000510644 Pump SN: 03-940313-1 RH rotation Conditions: 1,050 GPM @ 160' Head RPM: 1750 Impeller Diameter: 14.3125" \-.030" Rotating assembly includes: - Shaft w/ keys - Bronze impeller - Bronze impeller rings - Bronze shaft sleeves - Packing	1	\$7,656.00
2.00	JCI Field Service Installation Scope of work: Remove existing rotating assembly Install new rotating assembly (see above) Align, test run and check operation Price includes labor, supplies / materials and truck charges	1	\$3,645.00
Total			\$11,301.00

Daren Teghtmeyer

Daren Teghtmeyer
Regional Operations Manager

Mark Swendrowski

Mark Swendrowski
Sales Engineer



ASC Pumping Equipment, Inc.
10705 Cottonwood Street
Lenexa KS 66215
United States

Quote
#Q00569
4/26/2022

Customer

ANDREW BURKHART
CITY OF OSAWATOMIE
100 E 11TH STREET
Osawatomie KS 66064
United States

TOTAL

\$20,575.00

Quote Expires: 5/26/2022

Project	Division	Sales Rep	Lead Time	Freight Terms	Shipping Method
POTABLE WATER PUMP REPLACEMENT	Kansas	_EAB	6-8 WEEKS	ALLOWED	Best Way

Item	Description	Quantity	Rate	Amount
N400041-61	AURORA 4X5X15 SPLIT CASE MODEL 411 NSF 61/372 CERTIFIED. MECHANICAL SEALS, STEEL BASE, IMPELLER WEAR RINGS, STANDARD 1/4" SS FLUSH LINES. FOR POTABLE WATER. 1050 GPM @ 161' TDH RIGHT HAND ROTATION IMPELLER TRIM @ 14.3125" REFERENCE SN:03-940313 PRICE INCLUDES SHIPPING CHARGES.	1	\$17,247.00	\$17,247.00
LABOR	LABOR PERFORMED BY ASC TECHNICIANS TO INSTALL NEW PUMP MOTOR AND BASE WITH CERTIFIED ALIGNMENT. THIS PRICE INCLUDES MILEAGE, AND ALL MISCELLANEOUS MATERIALS.	1	\$3,328.00	\$3,328.00

Subtotal	\$20,575.00
Tax Total (0%)	\$0.00
Total	\$20,575.00



Q00569

Quote does not include freight unless otherwise noted. Funds to be paid in USD

RESOLUTION NO. 997

**A RESOLUTION AUTHORIZING THE PURCHASE OF A
NEW HIGH SERVICE PUMP FOR THE WATER TREATMENT
PLANT**

WHEREAS, the City of Osawatomie, Kansas, owns and operates a water treatment facility; and

WHEREAS, the existing high service pump has been out of service for some time and was original to the facility; and

WHEREAS, the city has requested proposals for the supply and install of the pump.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Osawatomie, Kansas, in regular meeting duly assembled this 28th day of April, 2022 that the Governing Body authorizes the purchase of a new high service pump from: ACS Pumping in the amount of \$20,575.

PASSED AND ADOPTED by the Governing Body of the City of Osawatomie, Kansas this 28th day of April, 2022, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	10.E
	Date:	04/28/2022
City Manager	From:	Mike Scanlon

RE: Resolution 998 – Resolution authorizing use of ARPA Funds.

RECOMMENDATION: Approve Resolution 998 – authorizing use of ARPA Funds.

DETAILS: Since the inception of the ARPA relief funds for local governments there has been an ongoing debate on uses of funds. The easiest way is to allow for the funds to reimburse losses in revenues. The interim rules presented by the Treasury Department were so complex and cumbersome that cities/counties throughout the US began complaining. As the complaints rose the rule changes and under the final rules Non-Entitlement Units of government like us could take the *\$10,000,000 Revenue Loss Standard Deduction* and that would be all the reporting required.

Resolution 998 takes advantage of that rule and we will be reporting the \$636,777.60 that we received as Revenue Loss Standard Deduction. This approach was endorsed by our Auditors when they completed their auditing visit in late March.

Related Statute / City Ordinances	
Line-Item Code/Description	
Available Budget:	50

RESOLUTION NO. 998

A RESOLUTION AUTHORIZING USE OF ARPA FUNDS.

WHEREAS, the City of Osawatomie has been allocated \$653,777.60 from the American Rescue Plan Act (ARPA); and

WHEREAS, under the federal reporting guidelines, the City is considered a Non-Entitlement Unit (NEU); and

WHEREAS, The Interim Rule issued in 2021, allowed an option to reimburse for revenue loss over the impacted years of the pandemic though an arduous calculation based on a multitude of assumptions that were at best imperfect; and

WHEREAS, The Final Rule issued in early 2022 responded to the frustrations for the calculation and instead offered a Revenue Loss Standard Allowance for allocations up to \$10,000,000;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body of the City of Osawatomie supports the use of the Revenue Loss Standard Allowance for use in the City's General Fund.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 28th day of April, 2022, a majority voting in favor of.

APPROVED and signed by the mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	
	Date:	April 28, 2022
Director of Community Development	From:	Ed Beaudry

RE: Resolution 999 – A Resolution regarding the Intent to have a public meeting to discuss the 2018 International Building Codes adoption.

RECOMMENDATION: That the City Council approve Resolution 999 – A Resolution regarding the Intent to have a public meeting to discuss the 2018 International Building Codes adoption.

DETAILS: City Council voted and approved the hiring of Mike Davis to facilitate the review and update of the 2018 International Building Codes. City Staff intend to hold a meeting and hear testimony from all interested parties desiring to be heard as required by state law.

This Resolution sets a date for a public meeting regarding its intention to adopt the 2018 International Building Codes for May 18th, 2022 at 6:30 p.m. to be held at Memorial Hall, 411 11th St, Osawatomie Ks. and directs that notice of the public meeting be given as required by state law.

Related Statute / City Ordinances	N/A
Line-Item Code/Description	N/A
Available Budget:	N/A

RESOLUTION NO. 999

BY THE CITY OF OSAWATOMIE, KANSAS

A RESOLUTION OF THE CITY OF OSAWATOMIE, KANSAS REGARDING A PUBLIC MEETING TO DISCUSS THE 2018 INTERNATIONAL BUILDING CODES ADOPTION.

WHEREAS, the City of Osawatomie adopted the 2006 International Building Codes in 2007; and

WHEREAS, the current 2006 International Building Codes have become outdated; and

WHEREAS, City Council voted and approved the hiring of Mike Davis to facilitate the review and update to the 2018 International Building Codes; and

WHEREAS, the City Staff intend to hold a meeting and hear testimony from all interested parties desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE:

Section 1. The Governing Body of the City of Osawatomie hereby sets a public meeting regarding its intention to adopt the 2018 International Building Codes for May 18th, 2022 at 6:30 p.m. to be held at Memorial Hall, 411 11th St, Osawatomie and directs that notice of the public meeting be given as required by state law.

Section 2. The Governing Body of the City of Osawatomie directs the City Clerk to provide this resolution to the Miami County Clerk as notice of the City's proposed adoption of the 2018 International Building Codes.

Section 3. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas, this 28th day of April, 2022, a majority voting in favor of.

APPROVED and signed by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



City of Osawatomie

ACTION ITEM SUMMARY	Item Number:	
Resolution 1000	Date:	April 28,2022
Director of Community Development	From:	Ed Beaudry

RE: Purchase of City-Owned Real Property.

RECOMMENDATION: Osawatomie City Council approve the sale of City-owned real property.

DETAILS: It's important for the City to have new dwellings built. Resolution 1000, authorizes city staff to enter into an agreement for the sale of Lots 26 and 27 of the Hickory Valley Sub Division for the purpose of building a single-family residence. The requirements for the property being sold are as follows:

1. A single-family or multi-family residence shall be built to the 2006 International Residential Code standards within 12 months (with an additional three [3] month administrative extension possible) of conveyance of the property to Buyer or the land will revert back to the City of Osawatomie.
2. Prior to conveyance of the described property, Buyer shall demonstrate to the reasonable satisfaction of the City Manager or his/her designees, that he/she has adequate financial means in place or committed to ensure that the construction of the residence on the property can be commenced and completed according to the time line established by this resolution.
3. All utilities shall be installed (electric, water, wastewater, and gas as applicable).
4. Should Buyer fail to comply with the terms of the agreement, Buyer agrees to give the Seller a Quit Claim Deed reverting the property back to the Seller, Buyer releases any further claim or interest in property including any partial construction.
5. No refund of monies will be given if the Buyer fails to comply with any terms of the agreement.

COUNCIL ACTION NEEDED: Discuss and Consider and provide city staff with direction.

STAFF RECOMMENDATION: Approve the sale of city owned real properties to Cooper Family Trust, totaling \$20,000.00.



RESOLUTION NO. 1000

**A RESOLUTION OF THE CITY OF OSAWATOMIE,
KANSAS, AGREEING TO THE SALE OF CITY OWNED
PROPERTY LOCATED AT LOT 26, AND LOT 27 OF
HICKORY VALLEY, SUBJECT TO CERTAIN
CONTINGENCIES.**

WHEREAS, the Governing Body wishes to promote growth and development on the property known as **LOTS 26 AND 27 OF HICKORY VALLEY SUBDIVISION**; and

WHEREAS, Cooper family trust [hereinafter, “Buyer”] is seeking property in the City of Osawatomie to build a single-family residence; and

WHEREAS, The City has accepted an offer of the lots known as Lots 26 and 27 of Hickory Valley Sub Division , in the City of Osawatomie located in Miami County, Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body authorizes the City to enter into a contingent sales contract with Buyer for the sale of the following property **Lots 26 and 27 of Hickory Valley sub division**:

SECTION TWO: The Governing Body authorizes the sale of the described properties to the Buyer for a sum of Twenty Thousand Dollars and zero cents (\$20,000.00), subject the following contingencies being in place on sale and conveyance of the property:

- (a) At closing Buyer will pay to the City Clerk of the City of Osawatomie the sum of \$20,000.00.
- (b) Buyer will pay any costs of closing.
- (c) A single-family residence shall be built to the 2006 International Residential Code within 12-months (with a 3-month administrative extension if applicable) of conveyance of the property to Buyer;
- (d) The property is **not** eligible for any neighborhood revitalization programs; and
- (e) A concrete driveway approach shall be installed prior to the final inspection; and
- (f) All utilities shall be installed (electric, water, wastewater, and gas as applicable).
- (g) Prior to conveyance of the described property, Buyer shall demonstrate to the reasonable satisfaction of the City Manager that Buyer has adequate financial means in place or committed to ensure that the construction of the residence on the property can be commenced and completed according to the time line established by this resolution.

SECTION THREE: This Resolution shall be in full force and effect from and after its adoption.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas
this 28th day of April, 2022, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk

CITY OF OSAWATOMIE
YTD TREASURERS REPORT
AS OF: FEBRUARY 28TH, 2022

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES W/ACCRUAL	Y-T-D EXPENSES W/ACCRUAL	ACCRUAL ENDING CASH BALANCE	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ENDING CASH BALANCE
01 -GENERAL OPERATING	760,097.03	701,387.40	403,675.47	1,057,808.96	0.00	14,076.51	1,071,885.47
02 -WATER	56,598.44	157,883.22	159,014.77	55,466.89	0.00	(545.27)	54,921.62
03 -ELECTRIC	661,818.85	641,729.64	506,923.74	796,624.75	0.00	(56,092.44)	740,532.31
04 -SEWER	105,840.60	163,199.50	64,238.25	204,801.85	0.00	(12,999.99)	191,801.86
05 -REFUSE	6,902.64	194,620.63	62,014.12	139,509.15	0.00	0.00	139,509.15
06 -LIBRARY	113,332.56	26.65	600.20	112,759.01	0.00	0.00	112,759.01
07 -RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 -RURAL FIRE	1,385.00	0.00	5,425.02	(4,040.02)	0.00	0.00	(4,040.02)
09 -INDUSTRIAL PROMOTION	12,548.42	16,989.45	2,918.96	26,618.91	0.00	(1,435.00)	25,183.91
10 -REVOLVING LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 -SPECIAL PARK & RECREATION	159.99	0.00	0.00	159.99	0.00	0.00	159.99
12 -STREET IMPROVEMENTS	105,915.44	30,154.12	4,435.15	131,634.41	0.00	(1,452.25)	130,182.16
13 -TOURISM	48,591.23	16,934.20	8,481.66	57,043.77	0.00	(2,999.12)	54,044.65
14 -PUBLIC SAFETY EQUIPMENT	1,470.98	13,915.77	0.00	15,386.75	0.00	0.00	15,386.75
15 -SPECIAL 911 REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 -RECREATION EMPLOYEE BENEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 -GOLF COURSE	142,584.28	13,875.75	28,322.09	128,137.94	0.00	(1,393.35)	126,744.59
21 -CIP - GENERAL	155,212.81	0.00	0.00	155,212.81	0.00	0.00	155,212.81
22 -CIP -WATER	51,235.20	0.00	0.00	51,235.20	0.00	0.00	51,235.20
23 -CIP - ELECTRIC	33,294.86	0.07	0.00	33,294.93	0.00	0.00	33,294.93
24 -CIP - SEWER	157,128.86	75,640.00	16,141.67	216,627.19	0.00	0.00	216,627.19
25 -CIP - STREET PROJECT	223,796.76	0.00	4,875.00	218,921.76	0.00	0.00	218,921.76
27 -CIP - GRANTS	3,556.79	0.00	0.00	3,556.79	0.00	0.00	3,556.79
29 -CIP - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 -EMPLOYEE BENEFITS	78,035.92	280,105.35	163,169.00	194,972.27	0.00	(1,928.37)	193,043.90
32 -CAFETERIA 125	88,906.32	2,671.52	7,165.58	84,412.26	0.00	0.00	84,412.26
35 -TECHNOLOGY FUND - CIP	28,849.87	6,131.18	0.00	34,981.05	0.00	0.00	34,981.05
41 -BOND & INTEREST	309,904.70	461,658.26	212,063.75	559,499.21	0.00	0.00	559,499.21
43 -ELECTRIC DEBT SERVICE	164,634.73	75,000.00	0.00	239,634.73	0.00	0.00	239,634.73
51 -COURT ADSAP	7,401.00	0.00	0.00	7,401.00	0.00	0.00	7,401.00
52 -COURT BONDS	21,890.08	6,343.00	4,573.00	23,660.08	0.00	0.00	23,660.08
53 -FORFEITURES	26,466.76	669.00	0.00	27,135.76	0.00	0.00	27,135.76
54 -EVIDENCE LIABILITY	12,899.79	0.00	0.00	12,899.79	0.00	0.00	12,899.79
57 -FIRE INSURANCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 -MAYOR'S CHRISTMAS TREE FU	2,780.01	0.00	0.00	2,780.01	0.00	0.00	2,780.01
93 -CREDIT CARD CLEARING FUND	13,637.46	(11,512.36)	0.00	2,125.10	0.00	0.00	2,125.10
95 -CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	3,396,877.38	2,847,422.35	1,654,037.43	4,590,262.30	0.00	(64,769.28)	4,525,493.02
	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF OSAWATOMIE
YTD TREASURERS REPORT
AS OF: MARCH 31ST, 2022

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES W/ACCRUAL	Y-T-D EXPENSES W/ACCRUAL	ACCRUAL ENDING CASH BALANCE	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ENDING CASH BALANCE
01 -GENERAL OPERATING	760,097.03	971,622.15	835,476.88	896,242.30	0.00	(5,440.74)	890,801.56
02 -WATER	56,598.44	245,811.21	289,431.16	12,978.49	0.00	(545.27)	12,433.22
03 -ELECTRIC	661,818.85	1,047,931.58	984,351.06	725,399.37	0.00	(57,756.19)	667,643.18
04 -SEWER	105,840.60	249,422.11	234,135.86	121,126.85	0.00	(12,999.99)	108,126.86
05 -REFUSE	6,902.64	210,614.59	93,617.56	123,899.67	0.00	0.00	123,899.67
06 -LIBRARY	113,332.56	18,379.55	8,028.20	123,683.91	0.00	0.00	123,683.91
07 -RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 -RURAL FIRE	1,385.00	0.00	10,155.04	(8,770.04)	0.00	0.00	(8,770.04)
09 -INDUSTRIAL PROMOTION	12,548.42	17,157.90	13,366.83	16,339.49	0.00	(1,435.00)	14,904.49
10 -REVOLVING LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 -SPECIAL PARK & RECREATION	159.99	10,992.24	6,640.00	4,512.23	0.00	0.00	4,512.23
12 -STREET IMPROVEMENTS	105,915.44	30,154.12	29,768.95	106,300.61	0.00	(1,452.25)	104,848.36
13 -TOURISM	48,591.23	45,594.54	26,695.88	67,489.89	0.00	(3,600.00)	63,889.89
14 -PUBLIC SAFETY EQUIPMENT	1,470.98	99,762.25	51,251.91	49,981.32	0.00	0.00	49,981.32
15 -SPECIAL 911 REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 -RECREATION EMPLOYEE BENEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 -GOLF COURSE	142,584.28	109,060.00	49,040.15	202,604.13	0.00	(2,693.22)	199,910.91
21 -CIP - GENERAL	155,212.81	75,000.00	0.00	230,212.81	0.00	0.00	230,212.81
22 -CIP -WATER	51,235.20	0.00	16,853.19	34,382.01	0.00	0.00	34,382.01
23 -CIP - ELECTRIC	33,294.86	1.32	0.00	33,296.18	0.00	0.00	33,296.18
24 -CIP - SEWER	157,128.86	83,240.00	31,856.22	208,512.64	0.00	0.00	208,512.64
25 -CIP - STREET PROJECT	223,796.76	5,242,891.83	70,692.93	5,395,995.66	0.00	0.00	5,395,995.66
27 -CIP - GRANTS	3,556.79	0.00	0.00	3,556.79	0.00	0.00	3,556.79
29 -CIP - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 -EMPLOYEE BENEFITS	78,035.92	297,282.94	209,762.31	165,556.55	0.00	(5,671.44)	159,885.11
32 -CAFETERIA 125	88,906.32	2,671.52	8,168.38	83,409.46	0.00	0.00	83,409.46
35 -TECHNOLOGY FUND - CIP	28,849.87	13,888.36	23,350.42	19,387.81	0.00	0.00	19,387.81
41 -BOND & INTEREST	309,904.70	559,133.48	212,063.75	656,974.43	0.00	0.00	656,974.43
43 -ELECTRIC DEBT SERVICE	164,634.73	112,500.00	0.00	277,134.73	0.00	0.00	277,134.73
51 -COURT ADSAP	7,401.00	0.00	0.00	7,401.00	0.00	0.00	7,401.00
52 -COURT BONDS	21,890.08	9,483.00	8,598.00	22,775.08	0.00	0.00	22,775.08
53 -FORFEITURES	26,466.76	669.00	500.00	26,635.76	0.00	0.00	26,635.76
54 -EVIDENCE LIABILITY	12,899.79	0.00	0.00	12,899.79	0.00	0.00	12,899.79
57 -FIRE INSURANCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 -MAYOR'S CHRISTMAS TREE FU	2,780.01	0.00	0.00	2,780.01	0.00	0.00	2,780.01
93 -CREDIT CARD CLEARING FUND	13,637.46	(8,732.99)	0.00	4,904.47	0.00	0.00	4,904.47
95 -CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	3,396,877.38	9,444,530.70	3,213,804.68	9,627,603.40	0.00	(91,594.10)	9,536,009.30
	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF OSAWATOMIE

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Nick Hampson, Mayor

CITY OF OSAWATOMIE

DEPUTY CITY MANAGER'S REPORT ON OPERATIONS

April 28, 2022

Water Treatment Plant Status:

We had an initial review of the water utility rate study with KMEA on March 30. Based on that meeting, forecasted revenues and expenditures were updated and the recommendations for a four-stage rate increase is being proposed. The first increase will be the most difficult as it needs to be in the amount of \$16.64 on the monthly meter charge. This will take the average residential customer's monthly water bill to \$41.64 (including consumption charges) and is necessary to qualify for the 45% grant through USDA for the water plant and distribution system improvements that was adopted under Resolution 941. The second through fourth increases will be on the consumption side of the water bill and will be spread out over the course of the next 3 years depending on continued evaluation of the cost to operate and maintain the water treatment and distribution system. The bottom line is the water utility over the last 10 years has had a significant amount of transfers out and no investment whatsoever in maintenance of the existing system.

Additionally, the current project schedule for the water treatment plant and distribution improvements is as follows:

Notice to Proceed with Engineering	-	March 2022
Final Engineering Report Submitted	-	April 2022
Submit for Project Funding to USDA	-	May 2022
Submit Final Engineering Plans to KDHE	-	November 2023
Advertise for Bids	-	March 2024
Substantial Completion – Construction	-	January 2026
Final Completion – Construction	-	March 2026

On May 3rd, we will be meeting with RWD #2 to discuss/finalize plans for the interconnect between RWD #2 and the City of Osawatomie. Remember, the city will have a master meter at 327th and US 169 and own the 12" trunk line from that point, to the Osawatomie state hospital.

Wastewater Treatment Plant Status:

The preconstruction meeting for the WWTP project will be held on Friday, March 25 currently, the construction schedule is as follows:

Notice to Proceed	-	April 11, 2022
Mobilization	-	July 8, 2022
Substantial Completion	-	January 20, 2023
Final Completion	-	February 17, 2023

Related to the wastewater plant is our ongoing battle with inflow and infiltration (I&I). BG Consultants has issued an RFP for CCVT companies to bid to in order to identify sewer lines in the city that have not been part of the previous sewer main rehabilitation phases 1, 2 or 3. Estimated costs for the CCVT work is in the \$120,000 range.

Middle School Water Line Update: The middle school water line main as well as all of the residential service lines in the 400 and 500 blocks of Pacific Avenue have been completed. There is one small stretch of the line that we need to complete, which takes the line from the NW corner of 4th and Pacific Ave., North to roughly Mill St. (approx. 100' or so). This short addition will then allow the new line to be tied (looped) into the lines on both Brown Avenue and Mill St. which will improve our abilities to isolate certain segments of lines if there were to be a break that needed repaired, and keep water on for more residents. The cost to date is \$93,780.66 (material, labor and equipment). Estimated cost for work yet to be completed (i.e., extending the line to existing mains on Mill St. and Brown Ave., final grading and seeding, and replacement of sidewalk and street surfaces) is approximately \$10,000. Originally, when we expected to contract this project out, we estimated cost to be no more than \$300,000.

Evergy Solar Array Development:

On March 10th, I provided the council with the current redlined draft of the PPA (Resolution 979). This resolution will be back before the council to vote on once the PPA, final cost per MWh, and the purchase price of the facility can be known. This is dependent unfortunately, on other municipalities catching up with where we are in this process so Evergy can begin locking in prices for materials. Evergy estimates this could take as long as three months, and we are currently targeting June 2022 to have everything finalized.

2022 and 2023 Street Improvements:

The bids for Brown Avenue from 16th to 18th were due on April 8th. We received four bids. Bids were as follows:

Bidder	Asphalt Option	Concrete Option
Mega KC	\$1,059,453.00	\$1,161,287.00
GB Construction	\$734,143.50	\$818,763.50
Killough Construction	\$730,396.35	\$807,291.83
Kansas Heavy Construction	\$784,225.50	\$834,778.90
ENGINEERS ESTIMATE	\$836,899.00	\$924,184.00

BG Consultants presented the bids at the April 14th city council meeting. They recommended awarding to Killough Construction out of Ottawa, KS. The budgeted amount for this street is approximately \$100,000 more than what we awarded so we have requested BG Consultants to put an estimate together to perform mill and overlays on the following streets:

- 12th Street from Pacific Avenue to South Street
- 11th Street from Main Street to the Ozone
- 7th Street from Main Street to Derrick Jensen Overpass

A rough estimate of the cost to mill and overlay these three segments of streets is anywhere from \$125,000 to \$175,000. Alternatively, the \$100,000 would just go towards the next projects up for 2022 and subsequently the 2023 projects. Either way, the council will make that decision when the time comes later this summer.

Lastly, the balance of the 2022 streets (18th Street, Main Street Terrace 16th-18th St. and Walnut from 4th to 6th) will be ready for bid, likely by the end of May or first week of June for an anticipated letting in mid-July. Additionally, survey crews will be back in town for additional survey work on 6th Street and Brown Avenue from 7th to 12th in the next few weeks as well.

Levee Inspection with US Army Corps of Engineers:

A representative from the US Army Corps of Engineers was in town on April 13th to perform our annual levee assessment. The assessment is intended to review the levee system, assess any improvements that have been made since the last assessment and identify any changes that may have occurred as well. No items of note were called out other than normal vegetative management items (trees, shrubs etc.) which are already identified by the Public Works department and already on their list of items to address.

Levee Certification Update:

FEMA has weighed in on our final certification packet. They have requested that we also provide for mapping purposes, our “internal drainage analysis”, which basically shows areas within the city that also experience “ponding” of water that are outside of what we have traditionally known as the ponding areas that were designed as part of the levee system itself. This is a change from what the certification regulations required when we entered the certification process back in June of 2007. This change occurred in 2018. I have requested that the FEMA Region VII office request from their headquarters, permission for the city to finish its accreditation process under the same rules we began accreditation under, but I am not optimistic this will be permitted. That being said, Wood is finalizing these new ponding areas to submit under the existing rules while we await a decision from FEMA as to which rules, we will be required to adhere to.