



OSAWATOMIE CITY COUNCIL
AGENDA

July 14, 2022

6:30 p.m. | Memorial Hall | 411 11th Street

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Invocation
5. Consent Agenda

Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action.

 - A. July 14, 2022 Agenda
 - B. June 23, 2022 Meeting Minutes
 - C. Pay Application(s)
 - i. BG Consultants - \$171,971.80 (WWTP, WTP, Streets)
 - ii. Western Consultants - \$1,875.00
 - D. Special Event Permit(s) – Chamber of Commerce Farmers Market
6. Comments from the Public

Citizen participation will be limited to 5 minutes. Stand & be recognized by the Mayor.
7. Public Hearing
8. Presentations, Proclamations, and Appointments
 - A. Solar Array Presentation / Update (L. Freeman – Evergy & N. Daney – KMEA)
9. Unfinished Business
10. New Business
 - A. Resolution 1020 – Enterprise Fleet Management (EFM) Plan – Implementation
 - B. Resolution 1021 – Expansion of Electric Utility Service Area – Northland Properties
11. Executive Session – Acquisition of Real Estate
12. Council Report
13. Mayor's Report
14. City Manager & Staff Report
15. Adjourn

NEXT REGULAR MEETING – July 28, 2022

Osawatomie, Kansas. **June 23, 2022.** The Council Meeting was held at Memorial Hall located at 411 11th Street. Pro Tem Mayor Lawrence Dickinson called the meeting to order at 6:30 p.m. Council members present were Wright, Diehm, Dickinson, LaDuex, Bratton, Filipin and Caldwell. Mayor Hampson and Council member Macek were absent. City Staff present at the meeting were, Deputy City Manager Bret Glendening, City Clerk Tammy Seamands, City Attorney Jeff Deane, Building Official Ed Beaudry, Fire Chief Brian Love, Police Chief David Stuteville and Business Liaison Kari Bradley. Members of the public were: Michael Davis, Mary Holloman, Virginia Adams, Paul Davidson, Robin Stuteville, Dale Koontz, Donna Koontz, Kevin Schasteen, Ken Olsen, Jim Katzer, Derek Henness, Michele Silsbee, Justin Metcalfe, and Crystal Metcalfe.

INVOCATION. – Paul Davidson, New Hope Parish

CONSENT AGENDA. Approval of June 23rd Agenda, June 9th Work Session Minutes, June 9th Council Minutes. **Motion** made by LaDuex, seconded by Filipin to approve the consent agenda as presented. Yeas: All.

COMMENTS FROM THE PUBLIC. – Mary Holloman – In April, wrote a letter to the city council, mayor and the city manager concerning the old land office on Sixth Street and has not received a response. Are there any plans on fixing the land office up or tear it down with respect?

PUBLIC HEARINGS. -None.

PRESENTATIONS, PROCLAMATIONS AND APPOINTMENTS.

ENTERPRISE FLEET MANAGEMENT PROGRAM – Ken Olsen discussed who Enterprise Fleet Management is and how their program works. Olsen presented a fleet analysis of the city vehicles.

IBC 2018 CODE PRESENTATION – Mike Davis presented the 2018 Code presentation.

UNFINISHED BUSINESS.

RESOLUTION 1017 – ESTABLISHING AUGUST 25, 2022 AS HEARING DATE FOR RNR AND 2023 BUDGET. – Council will need to adopt a resolution setting a pair of sequential public hearings to exceed the RNR and the 2023 budget hearing. **Motion** made by LaDuex, seconded by Filipin to approve Resolution 1017 – Regarding the governing body's intent to levy a property tax exceeding the revenue neutral rate as presented. Yeas: All.

RESOLUTION 1018 – FLOCCULATOR PADDLE REPAIR AUTHORIZATION – This paddle stopped working approximately 5-6 years ago, and while some of the material required to repair the paddle was purchased back then, the work was stopped and the paddle was removed. We received one bid to repair the flocculator paddle from CAS Construction, LLC in the amount of \$20,950. The city will need to supply a means by which to lift and lower the refurbished flocculator paddle into place in the flocculation basin as well as an operator in support of CAS' crews who will perform the installation and check for functionality of the paddle. This work will

need to take place at night, when we can drain the flocculation basin. **Motion** made by LaDuex, seconded by Bratton to approve Resolution 1018 – Authorizing the repair of secondary flocculator paddle at the Osawatomie Water Treatment Facility by CAS Constructors, LLC in the amount of \$20,950 as presented. Yeas: All.

RESOLUTION 1019 – REVISING THE ANNUAL FEE RESOLUTION – City staff has reviewed certain portions of the city’s fee table adopted under Resolution 868 and is making recommendation for changes. The biggest item of note is the permit fees. The adoption of the 1997 Uniform Building Code Table 1-A is used by most building departments. All building departments in Miami County use Table 1-A, there are some modifications to each fee schedule but the primary fee schedule is the same. This will simplify the permitting process. **Motion** made by Wright, seconded by LaDuex to approve Resolution 1019 – Revising the annual fee resolution No. 868 as presented. Yeas: (6) Wright, Diehm, Dickinson, LaDuex, Filipin and Caldwell. Nays: (1) Bratton

ORDINANCE 3810 – AMENDING CHAPTER 15 OF THE CITY’S CODIFIED ORDINANCES FOR THE PURPOSE OF ADDING ARTICLE 7 REGULATING ALTERNATIVE POWER SOURCES – This ordinance amends Chapter 15 to address Article 7, Regulating Alternative Power Sources within the city to include Solar Collectors. **Motion** made by LaDuex, seconded by Filipin to approve Ordinance 3810 – Amending Chapter 15 of the City’s Codified Ordinance for the purpose of adding Article 7 Regulating Alternative Power Sources as presented. Yeas: All.

ORDINANCE 3811 – AMENDING ORDINANCE 3637 AND ADOPTING THE 2018 INTERNATIONAL FIRE CODE WITH DELETIONS AND AMENDMENTS - This ordinance amends Ordinance 3637 to delete the 2006 International Building Codes and adopt the 2018 International Building Codes and the 2017 National Electric Code with its deletions and amendments. **Motion** made by Bratton, seconded by Caldwell to approve Ordinance 3811 – Regulating building codes in the City of Osawatomie and its growth area incorporating by reference the 2018 editions of the International Building Code, International Residential Code, International Plumbing Code, International Fuel Gas Code, International Mechanical Code, International Existing Building Code, International Property Maintenance Code, International Fire Code, the 2017 Edition of the National Electrical Code, and the International Swimming Pool and Spa Code with the addition of the following to 4.202.2 International Residential Code Deletions: e) Section E3902.16 Arc Fault Circuit Interrupter Protection is deleted in its entirety. f) Section E3902.17 Arc Fault circuit-interrupter protection for branch circuit extensions or modifications is deleted in its entirety. g) Section 4002.14 Tamper resistant receptacles is deleted in its entirety. Yeas: All.

ORDINANCE 3812 – AMENDING ORDINANCE 3637 AND ADOPTING THE 2018 INTERNATIONAL FIRE CODE WITH DELETIONS AND AMENDMENTS – This Ordinance amends Ordinance 3637 to delete the 2006 International Fire Code and adopt the 2018 International Fire Code with its deletions and amendments. **Motion** made by LaDuex, seconded by Caldwell to approve Ordinance 3812 – Regulating the fire codes in the City of Osawatomie and its growth area incorporating by reference the 2018 Editions of the International Fire Code as presented. Yeas: All.

NEW BUSINESS. -None.

EXECUTIVE SESSION - None.

COUNCIL REPORTS

Cathy Caldwell ~ John Brown Jamboree was a success in terms of the community. The parade was good. It was hot in the trolley but it was fun to be at the parade. There was positive community effort and the Jamboree committee should get a round of applause because it was a lot of work. They are meeting on Wednesday to talk about the event. Lights on the Lake is this weekend and I hope to see everyone out there. If you didn't notice they have started prepping the wall for the mural.

Karen LaDuex ~ enjoyed the parade. It would have been cooler riding in an open vehicle instead of the trolley.

Lawrence Dickinson ~ didn't drive in the parade this year so instead he sat and watched it.

MAYOR'S REPORT – Thank you to Kari Bradley, Wes Duncan and all of the PRIDE committee members for the work on Sunday at the Flint Hills Trailhead.

Thank you to Gordon Schrader and everyone who helped orchestrate the second coming of the John Brown Jamboree. And a special thank you to Victory Chevrolet whose contribution covered the cost of the kid's carnival.

Lights on the Lake is this weekend. It's going to be warm, so if you're planning to attend, be sure to drink plenty of water!

Lastly, a big thank you to the Osawatomie Police Department for their part in cleaning up our community. Six arrests last week in operation "Wizard of Oz". Keep up the good work, OPD!

CITY MANAGER & STAFF REPORTS. – Thank you, Ed, Mike Davis and Chief Love, for all the work on the code update.

Thank you to Tammy for all the hard work on getting the health insurance wrapped up.

We should be opening bids on the 11th for Memorial Hall. We did receive a \$75,000 grant from Hawkins to help with this project.

John Brown Jamboree will be June 15-17th in 2023. They have talked with the carnival and it is available for those dates. They will have more rides next year and should have pricing next week.

OTHER DISCUSSION/MOTIONS.

Motion made by LaDuex, seconded by Filipin to adjourn. Yeas: All. The mayor declared the meeting adjourned at 8:28 p.m.

/s/ Tammy Seamands
Tammy Seamands, City Clerk

July 6, 2022

Bret Glendening, Deputy City Manager
City of Osawatomie, Kansas
439 Main Street
Osawatomie, KS 66064

Re: 20-1414L - Osawatomie WWTP Improvements

-----Invoice for Consulting Services-----

This invoice is for services which were performed during the month of **June** as follows:

Engineering Services:

<u>Task</u>	<u>Lump Sum Amount</u>	<u>Completion Progress</u>	<u>Total</u>
1. Preliminary Design Phase	\$117,000.00	100.0%	\$117,000.00
2. Final Design Phase*	\$92,000.00	100.0%	\$92,000.00
3. Bidding and Negotiating Phase	\$20,000.00	100.0%	\$20,000.00
4. Approvals and Permitting	\$15,000.00	100.0%	\$15,000.00
5. Construction Substantial Completion	\$5,000.00	0.0%	\$0.00

*Updated, refer to Contract Amendment 01

Subtotal Amount Due: \$0.00
Total Completed to date: \$244,000.00
Prior Billings to Date: \$244,000.00

Resident Project Observation

Contract Amount	\$	234,000.00	
Work Completed to Date	\$	18,538.96	8%
Work Previously Billed	\$	7,348.46	
Subtotal		\$11,190.50	

Additional Services

Contract Amount	\$	5,000.00	
Work Completed to Date	\$	5,000.00	100%
Work Previously Billed	\$	5,000.00	
Subtotal		\$0.00	

Total Amount Due: \$11,190.50

Sincerely,

BG CONSULTANTS, INC.



Paul Owings, P.E.
Project Engineer

Construction Administration and Observation

Position	Hours/Miles/Units	Hourly Rate	Total Cost	
Principal		\$	222.00	\$ -
Project Engineer 4	19.0	\$	177.00	\$ 3,363.00
Project Engineer 3	28.5	\$	167.00	\$ 4,759.50
Project Engineer 1		\$	135.00	\$ -
Design Engineer	17.8	\$	128.00	\$ 2,272.00
Architect		\$	185.00	\$ -
Design Architect		\$	117.00	\$ -
Technician II	8.0	\$	99.50	\$ 796.00
Senior Construction Observer		\$	140.00	\$ -
Certified Construction Observer		\$	114.00	\$ -
Drexel Planroom Expense		\$	201.56	\$ -
Mileage		\$	0.58	\$ -
		Total	\$	11,190.50

Additional Services

Position	Hours	Hourly Rate	Total Cost	
Principal		\$	222.00	\$ -
Project Engineer 4		\$	177.00	\$ -
Project Engineer 3		\$	167.00	\$ -
Project Engineer 1		\$	135.00	\$ -
Architect		\$	185.00	\$ -
Design Architect		\$	117.00	\$ -
Technician II		\$	99.50	\$ -
Senior Construction Observer		\$	140.00	\$ -
Certified Construction Observer		\$	114.00	\$ -
Mileage		\$	0.58	\$ -
		Total	\$	-

Notes:

Prepared for construction phase services.

* *by email only* *

City of Osawatomie
Attn: Bret Glendening, Deputy City Manager
439 Main Street
Osawatomie, KS 66064

July 4, 2022

INVOICE #3

Re: 2023 Osawatomie WTP Improvements
Osawatomie, Kansas

BG Project No. 22-1194L

-----**Invoice for Consulting Services**-----

This Invoice is for services performed during the month of June 2022 as follows:

Basic Services	Lump Sum Amount	% Complete Progress	Subtotal
Preliminary Design.....	\$ 1,015,300.00	9.20%	\$ 93,407.60
Final Design.....	\$ 835,700.00	0.00%	\$ -
Bidding.....	\$ 25,000.00	0.00%	\$ -
Construction Phase.....	\$ 532,500.00	0.00%	\$ -
Post-Construction.....	\$ 7,500.00	0.00%	\$ -
Subtotal #1 =			\$ 93,407.60

Resident Project Representative (RPR)

RPR Services (Not to Exceed).....	\$ 980,000.00		
Engineer IV.....	0.0 hrs @ \$ 144.00 /hr	\$	-
Engineer II.....	0.0 hrs @ \$ 130.00 /hr	\$	-
Senior Construction Observer.....	0.0 hrs @ \$ 120.00 /hr	\$	-
Certified Construction Observer.....	0.0 hrs @ \$ 103.00 /hr	\$	-
Subtotal #2 =			\$ -

Total Construction Observation Services Billed Thru this Invoice..... \$ -
Contract Value of Construction Observation Services Remaining..... \$ 980,000.00

Total Amount of Services Complete (Subtotals #1 + #2).....	\$ 93,407.60
Less Previous Amount Billed (Thru Invoices: #2).....	\$ 51,780.30
Total Amount Owed this Invoice.....	\$ 41,627.30
Plus Previous Invoices Unpaid (<i>none</i>).....	\$ -
Total Amount Owed to Date.....	\$ 41,627.30

TOTAL AMOUNT DUE THIS INVOICE	\$ 41,627.30
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For questions, please contact me at 785-749-4474 or paul.owings@bgcons.com.

Sincerely,



Paul Owings, P.E.
Project Manager



BG CONSULTANTS

ENGINEERS · ARCHITECTS · SURVEYORS

** by email only **

City of Osawatomie
Attn: Bret Glendening, Deputy City Manager
439 Main Street
Osawatomie, KS 66064

July 4, 2022

INVOICE #1

Re: 2023 Osawatomie Water Distribution Improvements
Osawatomie, Kansas

BG Project No. 22-1195L

-----Invoice for Consulting Services-----

This Invoice is for services performed during the month of June 2022 as follows:

	Lump Sum Amount	% Complete Progress	Subtotal
Basic Services			
Preliminary Design.....	\$ 613,800.00	3.00%	\$ 18,414.00
Final Design.....	\$ 502,200.00	0.00%	\$ -
Bidding.....	\$ 40,000.00	0.00%	\$ -
Construction Phase.....	\$ 229,000.00	0.00%	\$ -
Post-Construction.....	\$ 15,000.00	0.00%	\$ -
		Subtotal #1 =	\$ 18,414.00

Resident Project Representative (RPR)

RPR Services (Not to Exceed).....	\$ 974,000.00		
Engineer IV.....	0.0 hrs @ \$ 144.00 /hr	\$	-
Engineer II.....	0.0 hrs @ \$ 130.00 /hr	\$	-
Senior Construction Observer.....	0.0 hrs @ \$ 120.00 /hr	\$	-
Certified Construction Observer.....	0.0 hrs @ \$ 103.00 /hr	\$	-
	Subtotal #2 =	\$	-
Total Construction Observation Services Billed Thru this Invoice.....		\$	-
Contract Value of Construction Observation Services Remaining.....		\$	974,000.00

Total Amount of Services Complete (Subtotals #1 + #2).....	\$ 18,414.00
Less Previous Amount Billed (Thru Invoices: #0).....	\$ -
Total Amount Owed this Invoice.....	\$ 18,414.00
Plus Previous Invoices Unpaid (<i>none</i>).....	\$ -
Total Amount Owed to Date.....	\$ 18,414.00

TOTAL AMOUNT DUE THIS INVOICE	\$ 18,414.00
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For questions, please contact me at 785-749-4474 or paul.owings@bgcons.com.

Sincerely,

Paul Owings, P.E.
Project Manager

* **by email only** *

City of Osawatomie

Attn: Bret Glendening, Deputy City Manager

439 Main Street

Osawatomie, KS 66064

July 6, 2022

INVOICE #5

Re: Brown Street Improvements (16th to 18th Street)
 Main Street Terrace (18th Street to 16th Street)
 Walnut Avenue (6th Street to 4th Street)
 18th Street (Main Street to Brown Avenue)
 Brown Avenue (12th Street to 7th Street)
 6th Street (Lincoln Avenue to Kelly Avenue)
 Osawatomie, Kansas

BG Project No. 22-1139L

-----**Invoice for Consulting Services**-----

This Invoice is for services performed during the month of June 2022 as follows:

	Lump Sum Amount	% Complete Progress	Subtotal
<u>Design Phase Services</u>			
Design, Bid, and Const. Eng. Services (Lump Sum Fee).....	\$ 760,500.00	26.00%	\$ 197,730.00
		Subtotal #1 =	\$ 197,730.00

Construction Observation

Observation Services (Not to Exceed).....	\$ 120,000.00		
Engineer IV.....	0.0 hrs @	\$ 144.00 /hr	\$ -
Engineer II.....	0.0 hrs @	\$ 130.00 /hr	\$ -
Senior Construction Observer.....	0.0 hrs @	\$ 120.00 /hr	\$ -
Certified Construction Observer.....	0.0 hrs @	\$ 103.00 /hr	\$ -
		Subtotal #2 =	\$ -
Total Construction Observation Services Billed Thru this Invoice.....			\$ -
Contract Value of Construction Observation Services Remaining.....			\$ 120,000.00

Reimbursable Expenses

None this month.....	\$ -
	Subtotal #3 = \$ -

Total Amount of Services Complete (Subtotals #1 + #2 + #3).....	\$ 197,730.00
Less Previous Amount Billed (Thru Invoices: #4).....	\$ 98,865.00
Total Amount Owed this Invoice.....	\$ 98,865.00
Plus Previous Invoices Unpaid (<i>none</i>).....	\$ -
Total Amount Owed to Date.....	\$ 98,865.00

TOTAL AMOUNT DUE THIS INVOICE	\$ 98,865.00
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For questions, please contact me at 785-749-4474 or diane.rosebaugh@bgcons.com.

Sincerely,

Diane Rosebaugh

Diane Rosebaugh, P.E.

Project Manager | Associate Principal

* **by email only** *

City of Osawatomie
 Attn: Bret Glendening, Deputy City Manager
 439 Main Street
 Osawatomie, KS 66064

July 6, 2022

INVOICE #6

Re: Brown Street Improvements (16th to 18th Street)
 Osawatomie, Kansas

BG Project No. 22-1115L

-----**Invoice for Consulting Services**-----

This Invoice is for services performed during the month of June 2022 as follows:

	Lump Sum Amount	% Complete Progress	Subtotal
<u>Design Phase Services</u>			
Design, Bid, and Const. Eng. Services (Lump Sum Fee)...	\$ 15,000.00	93.00%	\$ 13,950.00
		Subtotal #1 =	\$ 13,950.00

Construction Observation

Observation Services (Not to Exceed).....	\$ 34,200.00		
Engineer IV.....	0.0 hrs @	\$ 144.00 /hr	\$ -
Engineer II.....	0.0 hrs @	\$ 130.00 /hr	\$ -
Senior Construction Observer.....	0.0 hrs @	\$ 120.00 /hr	\$ -
Certified Construction Observer.....	0.0 hrs @	\$ 103.00 /hr	\$ -
		Subtotal #2 =	\$ -
Total Construction Observation Services Billed Thru this Invoice....		\$	-
Contract Value of Construction Observation Services Remaining...		\$	34,200.00

Reimbursable Expenses

None this month.....	\$ -
	Subtotal #3 = \$ -

Total Amount of Services Complete (Subtotals #1 + #2 + #3).....	\$ 13,950.00
Less Previous Amount Billed (Thru Invoices: #5).....	\$ 12,075.00
Total Amount Owed this Invoice.....	\$ 1,875.00
Plus Previous Invoices Unpaid (<i>none</i>).....	\$ -
Total Amount Owed to Date.....	\$ 1,875.00

TOTAL AMOUNT DUE THIS INVOICE	\$ 1,875.00
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For questions, please contact me at 785-749-4474 or diane.rosebaugh@bgcons.com.

Sincerely,



Diane Rosebaugh, P.E.
 Project Manager | Associate Principal

Western Consultants

PO Box 187
Lawrence, KS 66044
816.805.9183

Date: 6/1/22 – 6/30/22

Bill To: City of Osawatomie
439 Main St
Osawatomie, KS 66064

**For: Wastewater Treatment Plant Improvements
CDBG 21-PF-027**

DESCRIPTION	AMOUNT
Correspondence with contractor regarding section 3 guidelines and payrolls	
Prepared and submitted sub contractor eligibility	
Correspondence regarding start work date	
Assistance with authorized signature and banking forms	
Bookkeeping updates	
Misc. tasks	
14 hrs @ \$125.50 per hour	\$1,757.00
TOTAL	\$1,757.00

***Please make check payable to Western Consultants**



Osawatomie
KANSAS

439 Main Street | P.O. Box 37
Osawatomie, KS 66064
(913) 755-2146

SPECIAL EVENT PERMIT APPLICATION

Office Use Only

Date Record

Submitted _____

Tourism Approved _____

Council Approved _____

1. NAME OF APPLICANT AND/OR ORGANIZATION

Osawatomie Chamber of Commerce

2. EVENT CONTACT INFORMATION INCLUDING PHONE NO., ADDRESS, AND EMAIL

chamber@osawatomiechamber.org
509 5th St (913) 755-8132

3. TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR (DESCRIBE YOUR EVENT)

2022 Farmers Market

4. ROAD CLOSURES ☐ YES ☒ NO

LOCATION AND TIMING OF BARRICADES

City parking lot closed

5. LOCATION OR ADDRESS OF SPECIAL EVENT

5th + Main
Parking Lot

6. DATE(S) AND TIME(S) FOR PERMIT, INCLUDING SET UP AND TEAR DOWN

July 16th - Oct 1st, Saturdays
9:00 - 12:00 pm

7. ENTRY TO EVENT: FEE YES ☐ NO ☒

PUBLIC ☒ OR PRIVATE ☐

8. TRAFFIC OR POLICE ASSISTANCE REQUESTED?

YES ☐ NO ☒

IF YES, TIMEFRAME AND NUMBER OF OFFICERS REQUESTED

9. # OF EXPECTED
ATTENDEES:

10. WILL ALCOHOL OR CMB FOR PERSONAL CONSUMPTION BE ALLOWED AT THE EVENT? YES ☐ NO ☒

WILL CMB BE SOLD AT THE EVENT? YES ☐ NO ☒

WILL THERE BE AN ENTRY FEE TO THE AREA WHERE CMB IS PROVIDED BY A THIRD PARTY? YES ☐ NO ☒

IF YES TO ANY OF THE ABOVE, APPLICANT DATE OF BIRTH IS REQUIRED _____

11. APPLICANT AGREES TO ABIDE BY ANY RULES OF CONDUCT AND OPERATIONS POLICIES FOR THE
DURATION OF THEIR EVENT, OR RISKS PENALTY AND FORFEITURE OF ANY DEPOSITS ☒ YES ☐ NO

12. IS THERE LIABILITY INSURANCE COVERAGE FOR THE EVENT ☒ YES ☐ NO

IF YES, NAME OF INSURANCE COMPANY, AGENT State Farm

AMOUNT OF COVERAGE: _____

STATEMENT OF APPLICANT

I HAVE REVIEWED THIS APPLICATION COMPLETELY AND EVERYTHING CONTAINED HEREIN IS TRUE AND CORRECT. I AGREE TO HOLD THE CITY OF OSAWATOMIE HARMLESS FROM AND AGAINST ANY LOSS, COST OR DAMAGE OF ANY NATURE ARISING OUT OF ANY ACTION OR CLAIM AGAINST THE CITY OF OSAWATOMIE OR ITS EMPLOYEES, IN CONNECTION WITH THE EVENT. I ACKNOWLEDGE THAT I HAVE RECEIVED A COPY OF ALL ORDINANCES AND ATTACHMENTS AND I FULLY UNDERSTAND THAT I WILL BE HELD RESPONSIBLE FOR ANY VIOLATIONS OF STATE LAWS, CITY OF OSAWATOMIE ORDINANCES, AND ANY RESTRICTIONS OR REQUIREMENTS ASSOCIATED WITH THIS PERMIT AT THE LOCATION AND TIME SPECIFIED ON THIS PERMIT.

SIGNATURE Kari Bradley

DATE 7/11/2022

PERMIT APPLICATION: APPROVED _____

DENIED _____

DECISION BY: _____

DATE OF DECISION: _____

COMMENTS: _____



Osawatomie Solar

July 14, 2022

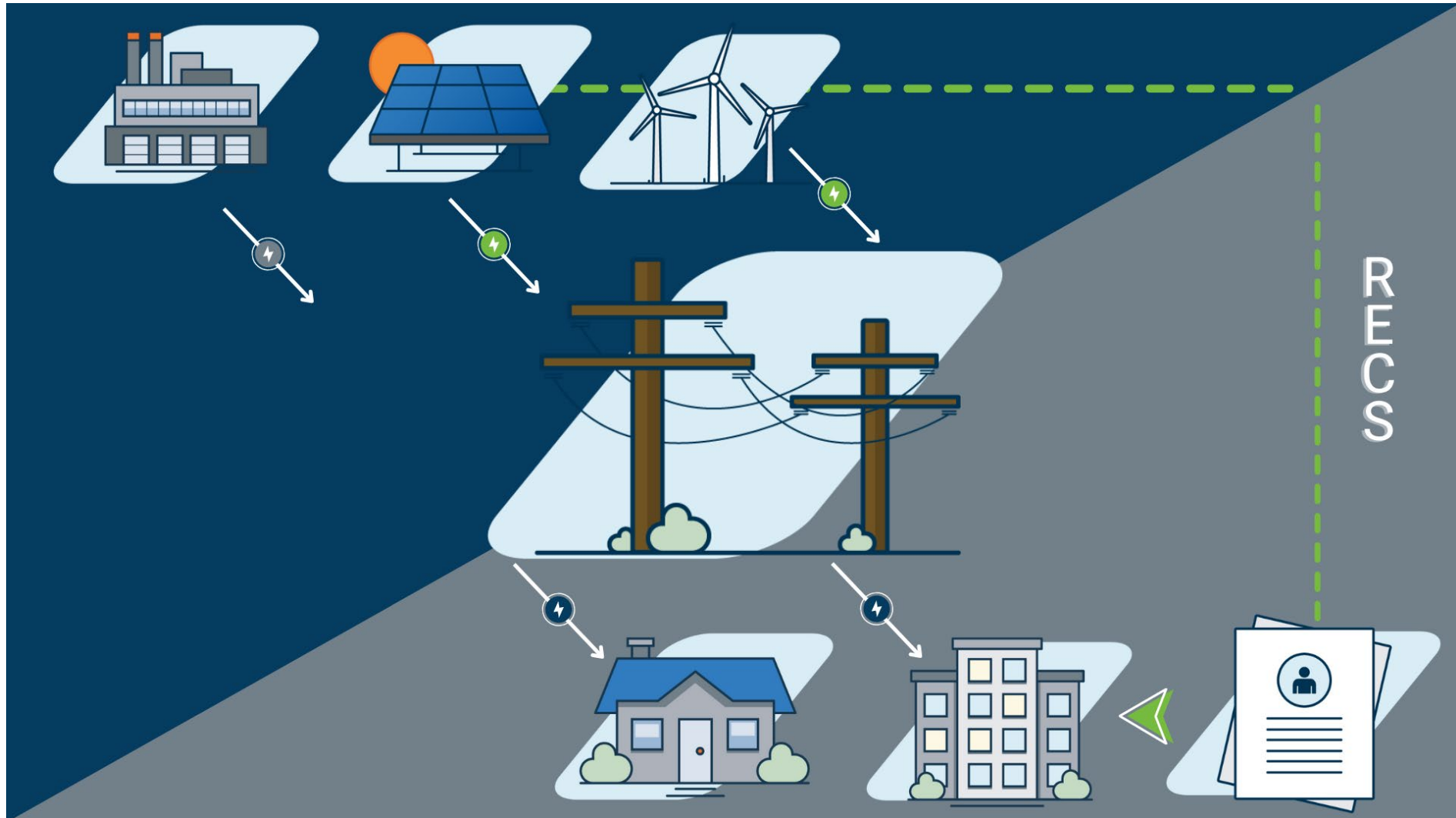


Preliminary Site Layout - 5 MW AC / 6.572 MW DC

- Estimated first year production: 11,698 MWh
- 650-Watt Talesun bifacial solar panels & ET Solar 385 mono facial panels
- Single Axis Tracker
- 40 – 125kW SMA Sunny High-power Peak3 Inverters
- 4,925 linear feet of fencing



Renewable Energy Credits



Power Purchase Agreement

PPA Price: \$45.25/MWh

PPA Annual Escalation: 2.5%

PPA Agreement Term: 30 Years

Day 1 Year 8 Purchase:
\$7,021,000

Assumptions Used in Model

% of Solar Accredited: 35%

Projected Capacity Value:
\$4.00 kW-m

Year 8 Borrowing Rate: 4%

Projected O&M & Insurance
Years 8-35 with 2.5% inflation
built in: \$8.49/MWh

Online the end of 2024 or 2025:
City's Preference

Levelized Cost of Energy

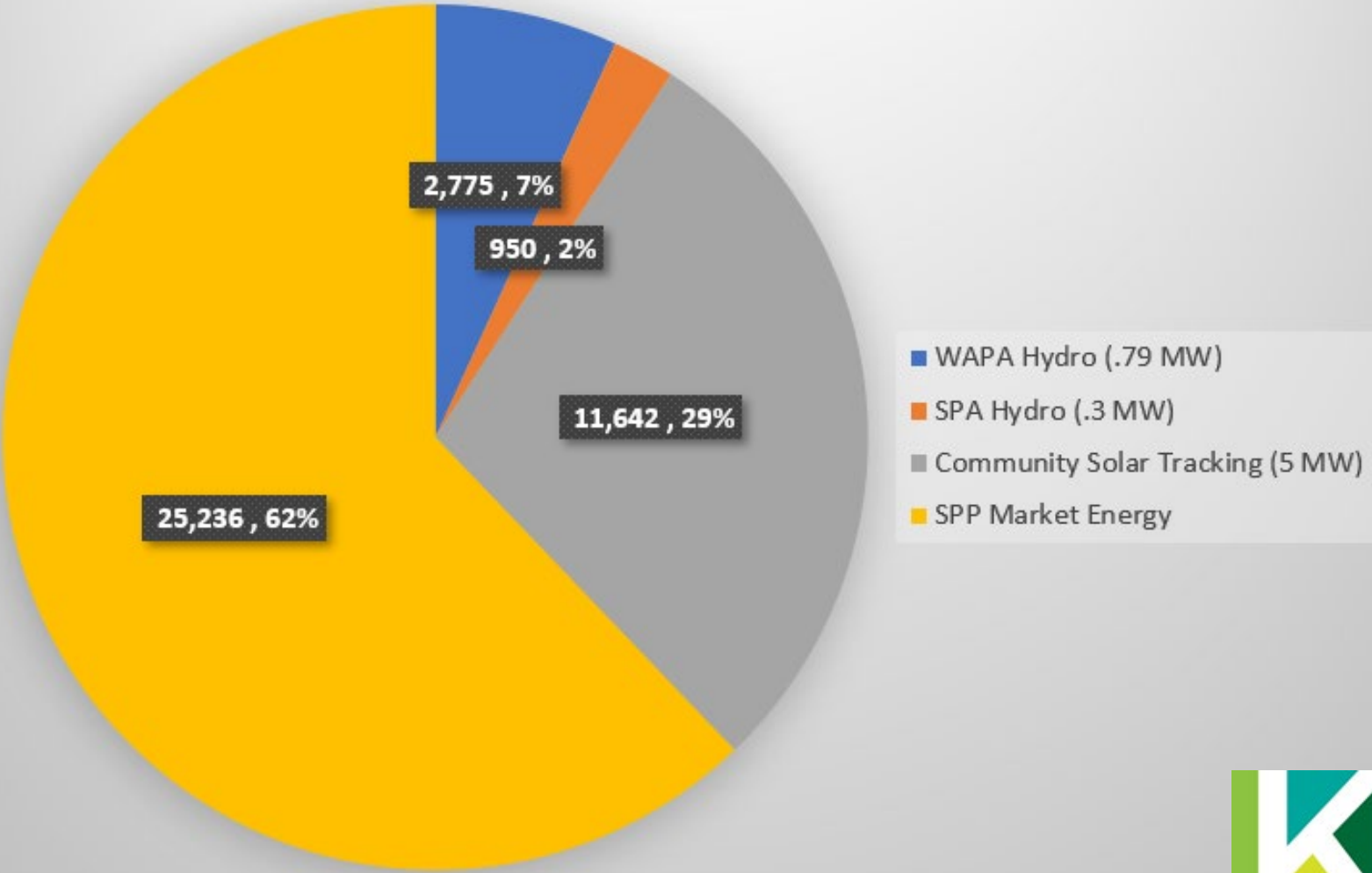
Incremental LCOE Year 8-35:
\$32.06/MWh

35 Year LCOE: \$30.91/MWh

Cash flow = PPA Price (\$45.25) x MWh
 Capacity = 35% of 5MW x \$4.00/kW-m
 SREC = MWh x SREC Value (\$2.50/SREC)
 Value = Cash Flow – Capacity – SREC
 \$/MWh = Value/MWh/1000

Year	Cash Flow	Capacity	SREC	Value	MWh	\$/MWh
1	\$ 529,355	\$ (120,000)	\$ (29,246)	\$ 380,109	11,698	\$ 32.49
2	\$ 539,876	\$ (120,000)	\$ (29,100)	\$ 390,776	11,640	\$ 33.57
3	\$ 550,606	\$ (120,000)	\$ (28,954)	\$ 401,651	11,582	\$ 34.68
4	\$ 561,549	\$ (120,000)	\$ (28,810)	\$ 412,739	11,524	\$ 35.82
5	\$ 572,710	\$ (120,000)	\$ (28,666)	\$ 424,044	11,466	\$ 36.98
6	\$ 584,092	\$ (120,000)	\$ (28,522)	\$ 435,570	11,409	\$ 38.18
7	\$ 595,701	\$ (120,000)	\$ (28,380)	\$ 447,321	11,352	\$ 39.41
8	\$ 583,803	\$ (120,000)	\$ (28,238)	\$ 435,565	11,295	\$ 38.56
9	\$ 585,482	\$ (120,000)	\$ (28,097)	\$ 437,386	11,239	\$ 38.92
10	\$ 587,204	\$ (120,000)	\$ (27,956)	\$ 439,248	11,182	\$ 39.28
11	\$ 616,250	\$ (120,000)	\$ (27,816)	\$ 468,434	11,127	\$ 42.10
12	\$ 618,741	\$ (120,000)	\$ (27,677)	\$ 471,064	11,071	\$ 42.55
13	\$ 621,294	\$ (120,000)	\$ (27,539)	\$ 473,755	11,016	\$ 43.01
14	\$ 623,911	\$ (120,000)	\$ (27,401)	\$ 476,510	10,960	\$ 43.48
15	\$ 626,594	\$ (120,000)	\$ (27,264)	\$ 479,329	10,906	\$ 43.95
16	\$ 629,343	\$ (120,000)	\$ (27,128)	\$ 482,215	10,851	\$ 44.44
17	\$ 632,161	\$ (120,000)	\$ (26,992)	\$ 485,169	10,797	\$ 44.94
18	\$ 635,050	\$ (120,000)	\$ (26,857)	\$ 488,193	10,743	\$ 45.44
19	\$ 638,011	\$ (120,000)	\$ (26,723)	\$ 491,288	10,689	\$ 45.96
20	\$ 641,045	\$ (120,000)	\$ (26,589)	\$ 494,456	10,636	\$ 46.49
21	\$ 609,233	\$ (120,000)	\$ (26,456)	\$ 462,777	10,583	\$ 43.73
22	\$ 611,548	\$ (120,000)	\$ (26,324)	\$ 465,224	10,530	\$ 44.18
23	\$ 613,922	\$ (120,000)	\$ (26,192)	\$ 467,729	10,477	\$ 44.64
24	\$ 616,354	\$ (120,000)	\$ (26,061)	\$ 470,293	10,425	\$ 45.11
25	\$ 618,848	\$ (120,000)	\$ (25,931)	\$ 472,917	10,372	\$ 45.59
26	\$ 597,035	\$ (120,000)	\$ (25,802)	\$ 451,233	10,321	\$ 43.72
27	\$ 599,045	\$ (120,000)	\$ (25,673)	\$ 453,373	10,269	\$ 44.15
28	\$ 84,488	\$ (120,000)	\$ (25,544)	\$ (61,056)	10,218	\$ (5.98)
29	\$ 60,358	\$ (120,000)	\$ (25,416)	\$ (85,059)	10,167	\$ (8.37)
30	\$ 61,867	\$ (120,000)	\$ (25,289)	\$ (83,422)	10,116	\$ (8.25)
31	\$ 63,414	\$ (120,000)	\$ (25,163)	\$ (81,749)	10,065	\$ (8.12)
32	\$ 64,999	\$ (120,000)	\$ (25,037)	\$ (80,038)	10,015	\$ (7.99)
33	\$ 66,624	\$ (120,000)	\$ (24,912)	\$ (78,288)	9,965	\$ (7.86)
34	\$ 68,289	\$ (120,000)	\$ (24,787)	\$ (76,498)	9,915	\$ (7.72)
35	\$ 69,997	\$ (120,000)	\$ (24,663)	\$ (74,667)	9,865	\$ (7.57)

City of Osawatomie May of 2026 Power Supply Position
(GRDA Expiration & 5 MW of Solar Tracking--looking for
GRDA resource replacement)



QUESTIONS AND NEXT STEPS

September 8th – Targeted PPA Approval





ACTION ITEM SUMMARY	Item Number:	10.A
	Date:	July 12, 2022
City Manager	From:	Mike Scanlon

RE: Resolution 1020 – Implementation of an ongoing fleet replacement and maintenance plan with Enterprise Fleet Management (EFM)

RECOMMENDATION: That the City Council approve Resolution 1020 directing the City Manager to finalize and enter into a fleet replacement and maintenance program with Enterprise Fleet Management (EFM).

DETAILS: The City Council was presented information relating to the age and need of an ongoing fleet maintenance and replacement program at their June 23, 2022 City Council meeting. This is the next step in entering into a long-term fleet replacement and maintenance program.

Related Statute / City Ordinances	
Line-Item Code/Description	Various line items across the General and Utility Funds
Available Budget:	An amount totaling approximately \$150,000 on an annual basis.

RESOLUTION NO. 1020

**A RESOLUTION OF THE CITY OF OSAWATOMIE, KANSAS
DIRECTING THE CITY MANAGER TO IMPLEMENT THE
RECOMMENDATIONS PRESENTED IN THE ENTERPRISE
FLEET MANAGEMENT PROGRAM PRESENTED TO THE
CITY COUNCIL ON JUNE 23RD, 2022.**

WHEREAS, the City of Osawatomie has a fleet of 28 vehicles that are eligible for inclusion in the Enterprise Fleet Management Program; and

WHEREAS, the city by participating in the program believes it can save approximately \$257,518 dollars over a 10-year period; and

WHEREAS, there are several vehicles that predate certain safety standardization measures that put our employees and equipment at risk, including,

- 12 vehicles predate Anti-Lock Brake standardization.
- 17 vehicles predate Electronic Stability Control standardization
- 24 vehicles predate standardization of back up cameras; and

WHEREAS, it is estimated that the city will reduce their fuel costs by over 20 percent and maintenance cost by 64% over the next five years; and

WHEREAS, it is important that the city continue to identify ways and methods for reducing the ongoing cost of operations that benefit the taxpayer.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body directs the City Manager to implement the recommendations presented in the Enterprise Fleet Management (EFM) report presented to staff and the City Council.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 14th day of July 2022, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk



FLEET MANAGEMENT

PREPARED FOR:

City of Osawatomie, KS

Ken Olsen

FLEET CONSULTANT

314-825-2208

PHONE

Kenneth.P.Olsen@efleets.com

EMAIL



FLEET SYNOPSIS | City of Osawatomie, KS

Executive Summary

Enterprise Fleet Management is a privately held, full-service fleet management business for government agencies and other organizations operating medium-sized fleets of 20 or more vehicles. Enterprise Fleet Management is an affiliate of Enterprise Holdings and owned by the Taylor family of St. Louis.

With more than 50 fully staffed offices in the U.S. and Canada, the local Enterprise Fleet Management teams of experts assemble customized fleet management programs that are just right for our clients. Our expertise covers the full spectrum of a vehicle's lifecycle, including acquisition, registration, maintenance, use reporting, fuel card programs, and remarketing, as well as fleet analysis and optimization. And with more than 630,000 fleet vehicles managed across North America, Enterprise supplies a vast variety of makes and models for all vehicle categories, from cars to light and medium-duty trucks, service vehicles, and emergency response police units.

The City of Osawatomie will have a dedicated, local account team to proactively manage and develop your fleet while delivering the highest level of customer service to facilitate your day-to-day needs. Your Account Team is located in Kansas City so we can quickly arrive in-person to address any of your needs. Your Account Manager and will meet with the City 4 times per year at a minimum to discuss strategy, budget preparation, and operational excellence.

Enterprise Fleet Management uses a combination of online tools, technologies, and automated processes to give our clients complete oversight of their fleet, lower overall costs, and provide convenience for drivers and administrators. These resources complement our local account management teams and allow us to supplement local support with self-service capabilities.

Enterprise is prepared to assist in all aspects of the City of Osawatomie's fleet management structure. We have already designed a financial model that will guide your Account Team from the start. Enterprise will work with department heads to ensure we have the vehicles built and spec'd exactly as needed, we will have all aftermarket equipment confirmed, and the timeframe that the vehicles are needed to be delivered. Logistically, the new vehicles will be delivered to a local dealership, then to an aftermarket vendor if necessary for equipment upfit, after delivery Enterprise will then pick up the aged city units and sell them on the city's behalf.

Enterprise has built a financial model designed around Osawatomie's fleet. Given the strong government acquisition power, low mileage patterns, and the Enterprise resale abilities, this financial model will allow the City to operate a newer, more efficient fleet at a lower budget and overall cost of ownership. This will also reduce the operational fuel and maintenance expenses, along with lowering the carbon footprint.

THE SITUATION

Current fleet age is negatively impacting the overall budget and fleet operations

- 61% of the light and medium duty fleet is currently 10 years or older
- 75% of the light and medium duty fleet is currently 6 years or older
- 12 years is the current average age of the fleet
- Over 14 years – time it would take to cycle the entire fleet at current acquisition rates
- Older vehicles have higher fuel costs, maintenance costs and tend to be unreliable, causing increased downtime and loss of productivity.

THE OBJECTIVES

Identify an effective vehicle life cycle that maximizes potential equity at time of resale creating a conservative savings of over \$257,000 in 10 years

- Shorten the current vehicle life cycle from 14 years to 3 years
- Provide a lower sustainable fleet cost that is predictable year over year
- Significantly reduce cost of maintenance and repairs
- Reduce the overall fuel spend through more fuel-efficient vehicles
- Leverage an open-ended lease to maximize cash flow opportunities and recognize equity

Increase employee safety with newer vehicles

- Currently:
 - 12 vehicles predate Anti-Lock Brake standardization (2007)
 - 17 vehicles predate Electronic Stability Control standardization (2012)
 - *ESC is the most significant safety invention since the seatbelt*
 - 24 vehicles predate standardization of back up camera (2018)

THE RESULTS

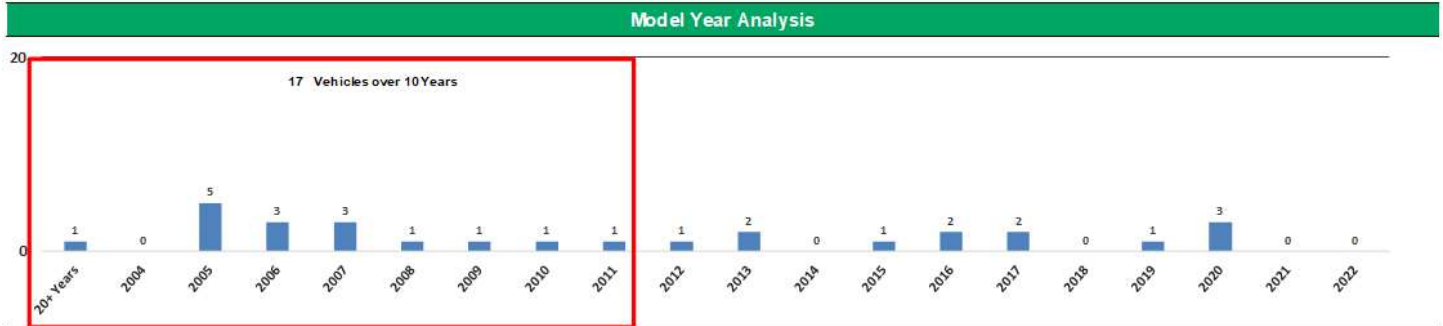
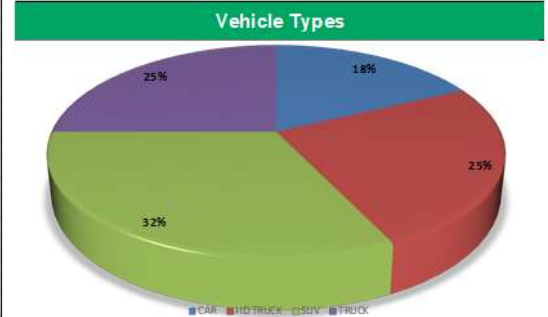
By partnering with Enterprise Fleet Management, it is estimated that the City will reduce their fuel costs by over 20%. The City will also reduce maintenance cost by approximately 64%. Leveraging an open-end lease maximizes cash flow and recognizes equity from vehicles sold. Furthermore, the City will leverage Enterprises Fleet Management's ability to sell vehicles at an average of 112% above Commercial Value Index. By shifting from reactively replacing inoperable vehicles to planning vehicle purchases, Osawatomie will be able replace 28 of its oldest vehicles within the first five years, turning 100% of their vehicles into newer, safer, more efficient models.

FLEET ANALYSIS | City of Osawatomie

Fleet Profile				Fleet Replacement Schedule							Replacement Criteria
Vehicle Type	# of Type	Average Age (years)	Average Annual Mileage	2022	2023	2024	2025	2026	Under-Utilized		
Full-size Sedan	3	15.6	7,800	3	0	0	0	0	0	* Fiscal Year 2022 = 10 years old and older, or odometer over 100,000	
Full-size Sedan-ERV	2	12.5	9,600	2	0	0	0	0	0	* Fiscal Year 2023 = 8 years old and older, or odometer over 53,300	
Mid Size SUV 4x2	3	12.9	13,100	3	0	0	0	0	0	* Fiscal Year 2024 = 6 years old and older, or odometer over 86,600	
Mid Size SUV 4x4-ERV	3	7.8	18,300	2	1	0	0	0	0	* Fiscal Year 2025 = 4 years old and older, or odometer over 73,300	
Full Size SUV 4x2	1	15.6	5,800	1	0	0	0	0	0	* Fiscal Year 2026 = Remaining Vehicles	
Full Size SUV 4x2-ERV	1	9.5	13,600	1	0	0	0	0	0	* Underutilized = Annual Mileage less than 1,000	
Full Size SUV 4x4-ERV	1	3.4	16,400	0	0	0	0	1	0		
Compact Pickup Reg 4x2	2	16.1	4,400	2	0	0	0	0	0		
Compact Pickup Ext 4x2	1	17.6	4,000	1	0	0	0	0	0		
1/2 Ton Pickup Reg 4x4	3	7.4	5,900	1	0	0	0	2	0		
1/2 Ton Pickup Quad 4x4	1	16.6	9,800	1	0	0	0	0	0		
3/4 Ton Pickup Ext 4x4	1	11.5	7,800	1	0	0	0	0	0		
1 Ton Pickup Reg 4x4	1	13.5	6,400	1	0	0	0	0	0		
1 Ton Pickup Ext 4x4	4	17.1	7,800	2	0	1	1	0	0		
1 Ton Pickup Quad 4x4	1	2.3	6,200	0	0	0	0	1	0		
Totals/Averages	28	12.4	9,400	21	1	1	1	4	0		

Vehicle Types

Vehicle Type	Percentage
CAR	18%
HD TRUCK	25%
SUV	32%
TRUCK	25%



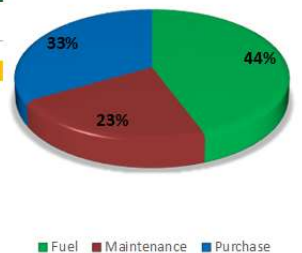
Current Fleet	28	Fleet Growth	0.00%	Proposed Fleet	28
Current Cycle	14.00	Annual Miles	9,400	Proposed Cycle	3.00
Current Maint.	\$140.00			Proposed Maint.	\$50.28
Maint. Cents Per Mile	\$0.18	Current MPG	10	Price/Gallon	\$3.50

Fleet Costs Analysis

Fleet Mix			Fleet Cost								Annual		
Fiscal Year	Fleet Size	Annual Needs	Owned	Leased	Purchase	Lease*	Equity (Owned)	Equity (Leased)	Maintenance	Fuel	Fleet Budget	Net Cash	
Average	28	2.0	28	0	69,083	0			47,040	92,120	208,243	0	
'22	28	21	7	21	0	171,468	-101,000	-38,935	24,431	78,302	134,267	73,976	
'23	28	7	6	22	0	190,493	-6,375	-80,625	23,355	77,644	204,492	3,751	
'24	28	11	5	23	0	206,347	-14,000	-82,891	22,278	76,986	208,720	-477	
'25	28	10	4	24	0	214,830	-20,350	-80,625	21,202	76,328	211,385	-3,142	
'26	28	14	0	28	0	234,809	-56,000	-163,291	16,895	73,696	106,108	102,135	
'27	28	17	0	28	0	234,809		-163,805	16,895	73,696	161,594	46,649	
'28	28	17	0	28	0	234,809		-66,445	16,895	73,696	258,955	-50,712	
'29	28	9	0	28	0	234,809		-108,707	16,895	73,696	216,693	-8,450	
'30	28	13	0	28	0	234,809		-123,692	16,895	73,696	201,708	6,535	
'31	28	13	0	28	0	234,809		-204,409	16,895	73,696	120,991	87,252	
10 Year Savings										\$257,518		Avg. Sustainable Savings	\$16,255

44%
33%
23%

Fuel Purchase Maintenance



CASE STUDY | City of Osawatomie

CASE STUDY | CITY OF LENEXA



The City of Lenexa see big savings with new fleet vehicles.

BACKGROUND

Location: Lenexa, KS
Industry: Government
Total vehicles: 72 vehicles

THE CHALLENGE

The City of Lenexa was holding onto vehicles for 10 years and would only replace the vehicles if maintenance costs became too high or they were inoperable. As issues would arise, city managers would rush to get the vehicle fixed, find funds to cover the repair and make sure the employee was able to do his or her job. The process of maintaining an aged fleet with high and unpredictable maintenance costs became a grueling task for The City to manage.

THE SOLUTION

Enterprise Fleet Management presented the City of Lenexa with a proactive fleet management program. The solution would replace most of the light-duty vehicles within the first year of partnering with Enterprise, which would provide the city with a newer, more reliable fleet.

"We were skeptical at first because the numbers looked too good to be true. Once we made the choice to work with Enterprise Fleet Management, it was exciting to have a new fleet of vehicles for our employees. When we saw savings over 22% on fuel costs, just by switching to newer vehicles, that alone was worth the change."

— Nick Arena, Asst. Municipal Services Director

By replacing 45 light-duty vehicles in the first year, The City realized immediate operational savings. Enterprise Fleet Management helped acquire vehicles with volume incentives to lower the initial order and reduce the total cost of ownership for the City of Lenexa.

THE RESULTS

The City now offers its employees vehicles that have up-to-date safety features and with overall improved reliability. This has helped improve the satisfaction of the workforce. The partnership has also helped The City standardize its fleet and utilize the best vehicles based on the equipment needed for the job. The program offers flexibility to replace units more frequently, in shorter cycles so it will continue to experience overall savings. With a newer fleet of vehicles, The City of Lenexa experienced a 22% decrease in fuel costs and a 70% decrease in unplanned maintenance expenses. Additionally, the new fleet strategy allows city employees to focus solely on their core responsibilities instead of vehicle maintenance issues.

To learn more, visit efleets.com or call 877-23-FLEET.

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Key Results

22%
SAVINGS
IN FUEL COSTS



REDUCED MAINTENANCE
SPEND BY
70%

6%
TOTAL SAVINGS
WITH FLEET AGE
LESS THAN 5 YEARS



PROGRAM RESOURCES | City of Osawatomie

SAFETY

- 61% of all vehicles are older than 10 years of age and do not contain the most up to date safety features, such as electronic stability control and airbag standardization and anti-lock brake control.

ACCOUNT MANAGEMENT

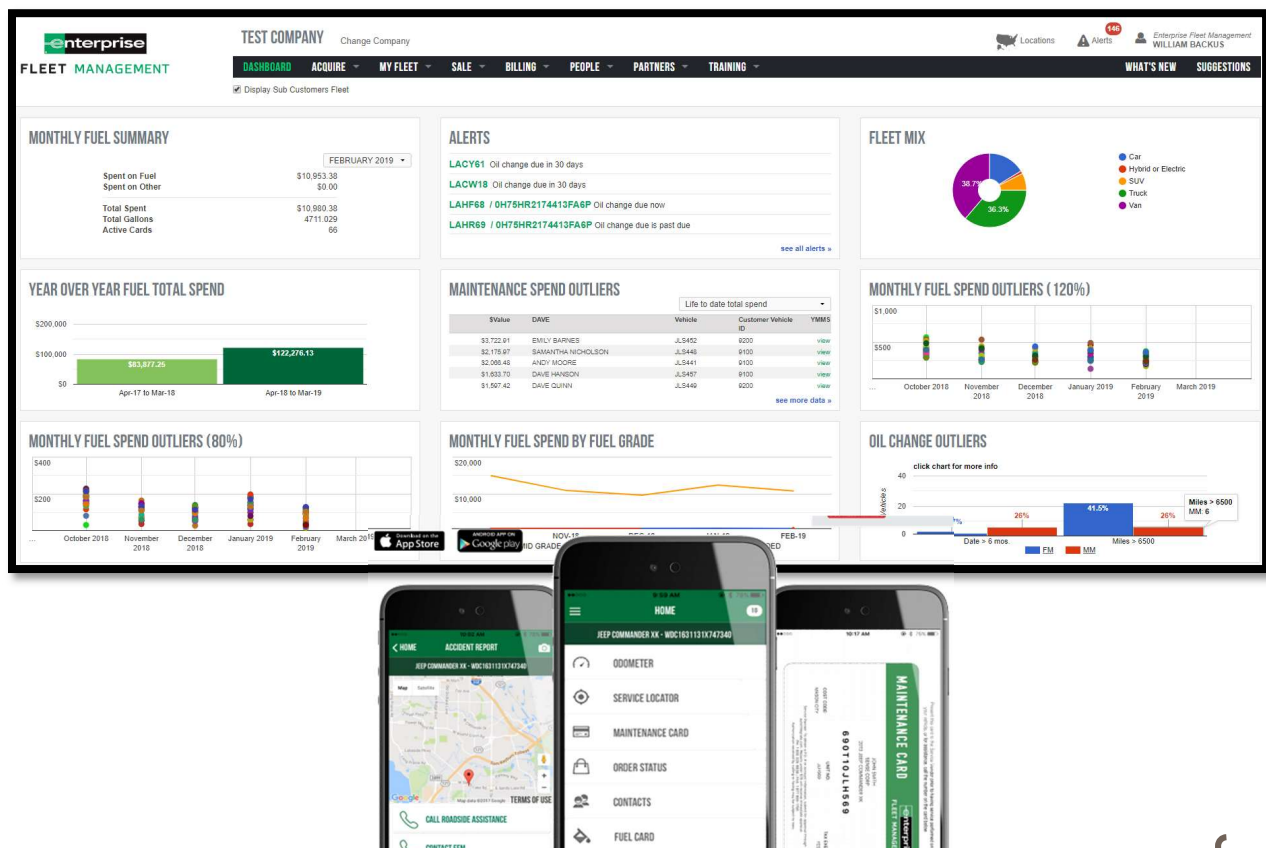
Osawatomie will have a dedicated, local account team to proactively manage and develop your fleet while delivering the highest level of customer service to facilitate your day-to-day needs.

- Your dedicated Account Manager meets with you 4 times at a minimum per year for both financial and strategic planning.
- Your Account Manager will provide on-going analysis – this will include most cost-effective vehicle makes/models, cents per mile, total cost of ownership, and fleet replacement analysis.

TECHNOLOGY

Enterprise Fleet Management's website provides vehicle tracking, reporting, and metrics. Our website can be customized to view a wide range of data so that you may have a comprehensive and detailed look at all aspects of your fleet and the services provided. Our Mobile App gives drivers all of the convenience and functionality they need.

- **Consolidated Invoices** - Includes lease, maintenance, and any additional ancillaries
- **Maintenance Utilization** - Review the life-to-date maintenance per vehicle
- **Recall Information** - See which units have open recalls
- **License & Registration** - See which plate renewals are being processed by Enterprise and view status
- **Alerts** - Set customizable alerts for oil changes, lease renewals, license renewals, and billing data
- **Lifecycle Analysis** - See data regarding all transactions for the lifecycle of the entire fleet, with drill-down capability to any specific lease or transaction



REFERENCES | City of Osawatomie

LOCAL CURRENT PARTNERS

- City of Arkansas City, KS
- City of Valley Center, KS
- City of Lenexa, KS
- Geary County, KS
- City of Prairie Village, KS
- Unified Government of Wyandotte County/KCK
- City of Wellington, KS
- City of Andover, KS
- City of Salina, KS
- Ellis County, KS
- Shawnee County, KS
- City of Andover, KS
- Jefferson County, KS
- City of Leavenworth, KS

REFERENCES:

Below is a list of three client references including company name, contact person, and telephone number.

1. City: **City of Lenexa, KS**
Business Phone #: (913) 477-7880
Contact Person: Nick Arena, Municipal Services Director
4. City: **City of Prairie Village, KS**
Business Phone #: (913) 477-7880
Contact Person: James Carney, Superintendent
3. City: **Unified Government of Wyandotte County, KS**
Business Phone #: (913) 593-3970
Contact Person: Jeff Miles, Fleet Manager

COOPERATIVES:

SOURCEWELL Purchasing Cooperative



ACTION ITEM SUMMARY	Item Number:	10.B
	Date:	July 12, 2022
City Manager	From:	Mike Scanlon

RE: Resolution 1021 – Provisioning of electricity to a portion of the northland properties including the Kansas State Hospital.

RECOMMENDATION: That the City Council approve Resolution 1021 directing the City Manager to finalize the provisioning of electricity to a portion of the northland properties including the Kansas State Hospital, as shown in Exhibit A.

DETAILS: In doing a thorough review of electric utility services including the construction of a solar array north of the State Hospital it became clear that the City and the City’s electric utility would benefit financially by taking on additional customers in it’s incorporated boundaries. The Resolution outlines the costs and benefits of this transfer.

Related Statute / City Ordinances	
Line-Item Code/Description	Various accounts in the Electric Utility for capital/meter costs
Available Budget:	\$200,000 in Electric Utility Fund Balance resources.

RESOLUTION NO. 1021

**A RESOLUTION OF THE CITY OF OSAWATOMIE, KANSAS
DIRECTING THE CITY MANAGER TO COMPLETE THE
NEGOTIATION AND TRANSFER OF ELECTRICAL GRID
ASSETS AND THE PROVISION OF ELECTRICITY TO A
PORTION OF THE NORTHLAND PROPERTIES INCLUDING
THE KANSAS STATE HOSPITAL.**

WHEREAS, the City of Osawatomie through the powers granted by the State of Kansas may provide municipal utilities to those areas within their incorporated boundaries; and

WHEREAS, the city has begun negotiations with Evergy Incorporated (Inc.) for the purchase of depreciated assets that services the Northland Properties identified in Exhibit A; and

WHEREAS, the city currently estimates the provisioning of services to cost approximately \$200,000 in one-time capital costs and approximate \$15,000 in annual maintenance costs; and

WHEREAS, it is estimated that the revenues generated by the transfer will net \$500,000 annually to the City's Electric Utility; and

WHEREAS, it's in the city's best interest financially to complete this transfer.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS:

SECTION ONE: The Governing Body directs the City Manager to complete the transfer of Electric Utility assets in the area identified in Exhibit A from Evergy Inc. to the City of Osawatomie, and to do so with an effective date of change no later than November 1, 2022.

PASSED AND APPROVED by the Governing Body of the City of Osawatomie, Kansas this 14th day of July 2022, a majority being in favor thereof.

APPROVED AND SIGNED by the Mayor.

Nick Hampson, Mayor

(SEAL)

ATTEST:

Tammy Seamands, City Clerk

EXHIBIT A

Map of the area where there will be a transfer of customers and depreciated assets from Evergy Inc. to the City of Osawatomie, KS





Staff Report - Assistant to the City Manager/PIO

Sam Moon

smoon@osawatomeiks.org

913-755-2146 x103

July 14th, 2022

Our Office of Rural Prosperity grant-funded mural is at about 90-95% completion. Brickmob's team has been working hard to get this masterpiece knocked out quickly and stay ahead of the unpredictable summer weather. Trisha Purdon with the Office of Rural Prosperity is going to try and visit us this week/weekend to see the final pieces of paint go up on the wall and then we'll work together on the proposed mural tour that Governor Kelly and Lt. Gov Toland are hoping to take later this summer.

We're still one eligible applicant short for the Arts Commission, so if you know of anyone who would be interested please pass them along – I'd be glad to reach out if someone has questions about the commission or the types of projects it would tackle.

The Miracle on Main Street committee met this week and we've begun early planning for this year's festival. We're looking forward to a great turnout with a lot of different activities for kids, families, and adults. This is a really fantastic multi-organization event.

Our printed newsletter will be published in the July 27th edition of the Miami County Republic. This is the third quarterly newsletter of 2022 and will have some big community project updates plus a highlight on our new Director of Public Works!

The new website is slated for debut at the end of the month; many thanks to Erin Wilson, our former high school intern (now a junior office administrator) for all her work on digitizing records and organizing our existing archives for a smoother transition/upload to the new site. There's still a lot to be done, but we're getting there! And just as a heads up – with the new website will also come a new format for the weekly digital newsletter, but residents shouldn't notice an interruption in delivery.

We received an updated calendar for the MARC PSP grant program and are looking forward to the next steps (scoring reports and public comment period). More information will be coming on that next week; we're going to need your help to make it to the next round!

CITY OF OSAWATOMIE
YTD TREASURERS REPORT
AS OF: MAY 31ST, 2022

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES W/ACCRUAL	Y-T-D EXPENSES W/ACCRUAL	ACCRUAL ENDING CASH BALANCE	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ENDING CASH BALANCE
01 -GENERAL OPERATING	760,097.03	1,291,788.35	1,362,949.36	688,936.02	0.00	(5,920.70)	683,015.32
02 -WATER	56,598.44	406,000.88	463,333.94	(734.62)	0.00	(545.26)	(1,279.88)
03 -ELECTRIC	661,818.85	1,692,402.86	1,435,004.94	919,216.77	0.00	(58,127.42)	861,089.35
04 -SEWER	105,840.60	413,570.07	317,494.72	201,915.95	0.00	(12,999.98)	188,915.97
05 -REFUSE	6,902.64	210,959.59	156,203.16	61,659.07	0.00	0.00	61,659.07
06 -LIBRARY	113,332.56	21,658.55	9,092.33	125,898.78	0.00	0.02	125,898.80
07 -RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 -RURAL FIRE	1,385.00	0.00	19,025.08	(17,640.08)	0.00	0.00	(17,640.08)
09 -INDUSTRIAL PROMOTION	12,548.42	55,777.90	15,861.52	52,464.80	0.00	(1,435.00)	51,029.80
10 -REVOLVING LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 -SPECIAL PARK & RECREATION	159.99	10,992.24	17,987.71	(6,835.48)	0.00	0.00	(6,835.48)
12 -STREET IMPROVEMENTS	105,915.44	80,949.43	37,376.89	149,487.98	0.00	(1,452.25)	148,035.73
13 -TOURISM	48,591.23	85,396.44	102,690.66	31,297.01	0.00	(3,600.00)	27,697.01
14 -PUBLIC SAFETY EQUIPMENT	1,470.98	124,984.75	51,251.91	75,203.82	0.00	0.00	75,203.82
15 -POLICE SEIZURES	0.00	1,019.00	0.00	1,019.00	0.00	0.00	1,019.00
17 -RECREATION EMPLOYEE BENEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 -GOLF COURSE	142,584.28	196,746.53	131,289.95	208,040.86	0.00	(2,693.31)	205,347.55
21 -CIP - GENERAL	155,212.81	75,000.00	0.00	230,212.81	0.00	0.00	230,212.81
22 -CIP -WATER	51,235.20	0.00	16,853.19	34,382.01	0.00	0.00	34,382.01
23 -CIP - ELECTRIC	33,294.86	16.96	0.00	33,311.82	0.00	0.00	33,311.82
24 -CIP - SEWER	157,128.86	83,240.00	43,644.18	196,724.68	0.00	0.00	196,724.68
25 -CIP - STREET PROJECT	223,796.76	5,242,891.83	92,105.43	5,374,583.16	0.00	0.00	5,374,583.16
27 -CIP - GRANTS	3,556.79	0.00	0.00	3,556.79	0.00	0.00	3,556.79
29 -CIP - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 -EMPLOYEE BENEFITS	78,035.92	297,282.94	341,002.92	34,315.94	0.00	(17,672.68)	16,643.26
32 -CAFETERIA 125	88,906.32	6,703.82	11,678.77	83,931.37	0.00	0.00	83,931.37
35 -TECHNOLOGY FUND - CIP	28,849.87	20,144.96	23,350.42	25,644.41	0.00	0.00	25,644.41
41 -BOND & INTEREST	309,904.70	559,133.48	212,063.75	656,974.43	0.00	0.00	656,974.43
43 -ELECTRIC DEBT SERVICE	164,634.73	187,500.00	0.00	352,134.73	0.00	0.00	352,134.73
51 -COURT ADSAP	7,401.00	0.00	0.00	7,401.00	0.00	0.00	7,401.00
52 -COURT BONDS	21,890.08	16,728.00	14,743.00	23,875.08	0.00	0.00	23,875.08
53 -FORFEITURES	26,466.76	669.00	500.00	26,635.76	0.00	0.00	26,635.76
54 -EVIDENCE LIABILITY	12,899.79	0.00	0.00	12,899.79	0.00	0.00	12,899.79
57 -FIRE INSURANCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 -MAYOR'S CHRISTMAS TREE FU	2,780.01	0.00	0.00	2,780.01	0.00	0.00	2,780.01
93 -CREDIT CARD CLEARING FUND	13,637.46	(4,433.44)	0.00	9,204.02	0.00	0.00	9,204.02
95 -CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	3,396,877.38	11,077,124.14	4,875,503.83	9,598,497.69	0.00	(104,446.58)	9,494,051.11
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